BLUEPRINT INFRASTRUCTURE QUARTER 2 2023 PROJECT STATUS REPORT



Capital Cascades Trail Skateable Art Park

JULY 1, 2023



BLUEPRINT INFRASTRUCTURE QUARTER 2 2023 PROJECT STATUS REPORT

This document provides an update on Blueprint Infrastructure projects for the second quarter of 2023 (April 1, 2023 to June 30, 2023). Its purpose is to give an overview of all projects, project timelines, and also provide statistics about the improvements these projects will provide, once completed. Included in the Q2 2023 Status Report are project snapshots for all Blueprint Infrastructure projects.



CONTACT 850.219.1060 BlueprintlA.org info@BlueprintlA.org

Coal Chute Pond Hammock Garden

315 S. Calhoun Street, Suite 450 Tallahassee, FL 32301

Blueprint Intergovernmental Agency
@BlueprintIA2020
@BlueprintIA2020

32 CURRENT PROJECTS PROJECT HIGHLIGHTS



- Over **26 miles** of improved roadways
- Over 121 miles of bicycle and pedestrian facilities
- Over 348 Acres of New or Improved Public Space
- Over 1,230 Tree Plantings (Projects in Final Design)

PROJECT MILESTONES IN Q2 2023

Projects Entering or Completing Planning or Design

University Greenway Feasibility Study Procurement Finalized Northeast Gateway Phase 1 Design Completed

Groundbreakings and Ribbon Cuttings

(Beginning or Completing Construction)

Q2 2023 PROJECT STATUS UPDATE

Project PHASE	Project	PHASE	Project	PHASE
Airport Gateway PLANNING/DESIG	GWMP: Capital Circle SW GW & Debbie Lightsey Nature Park	const.	Northeast Gateway	DESIGN/ CONSTRUCTION
Alt. Sewer Solutions Study (Comprehensive Wastewater Treatment Plan)		PERMITTING/ CONST.	Northeast Park	PLANNING
BRS: Downtown- Univ. Protected Desig Bike Lane	GWMP: Market District Connector	PLANNING	Northwest Connector	PLANNING/ PRE-DESIGN
BRS: Blair Stone Trail	GWMP: Southwood Greenway	PERMITTING/ CITY OF TLH. MANAGED	Orange Ave. Road-Widening	DESIGN/FDOT MANAGED
BRS: Ridge Road PLANNI Project	NG GWMP: University Greenway	PLANING/ DESIGN	Orange-Meridiaı Placemaking	n design/ PERMITTING
BRS: SW Area Connector	Lake Lafayette an St. Marks Regiona Linear Park		Southside Gateway	ROW ACQUISITION/ FDOT MANAGED
Capital Cascades Trail Segment 3 & Amenities	маgnolia Drive Trail	DESIGN/ CONSTRUCTION	Tallahassee-Leor County Animal S Center	
Cascades Trail Seg. 4	Market District Placemaking	PERMITTING/ DESIGN	Westside Studer Gateway	nt PLANNING/ FDOT MANAGED
Capital Circle SW Road Project		DESIGN	GWMP =	Implementing the Greenways Master Plan Project
College Avenue Placeking PRE-DESI	Monroe-Adams ^{CN} Placemaking	DESIGN/ ROW ACQUISTION		
FairgroundsMASTEBeautificationPLANNINand Improv.Improv.		LEVERAGING WITH FDOT	BRS =	Build the Bike Route System Project
Florida A&M Entry Points PRE-DESIG	Northeast N Connector	DESIGN		



Project Website:

https://blueprintia.org/projects/airport-gateway/

Staff Contact: Abraham Prado (850) 219-1076 Abe.Prado@Blueprintia.org

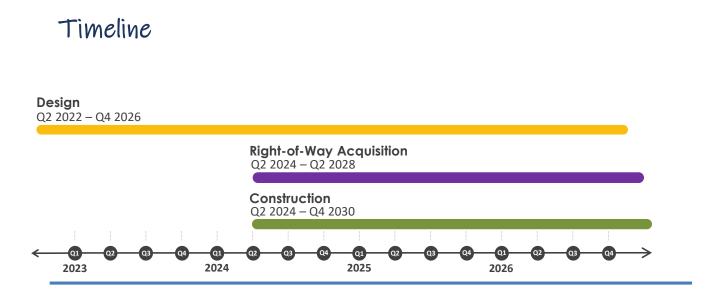


Project Highlights

- The project purpose is to create a unique, safety-enhanced, multimodal gateway entrance into Downtown, FSU, and FAMU from the Tallahassee International Airport. Other project goals include expanded investment in Southwest Tallahassee-Leon County, supporting local growth of the high-tech sector in areas such as Innovation Park, and improving neighborhood safety.
- The project includes planned improvements for over 7 miles of southwest area roadways, a new road to Innovation Park and FAMU + FSU's southwest campus, and over 13 miles of new or improved multimodal facilities, including a portion of the University Greenway.

- Project planning is underway. The project traffic study has been completed, and design of roadway improvements commenced in Q2 2022.
- Field surveys on Springhill Road and the new roadway to Innovation Park are complete. Geotechnical investigations began in August 2022.
- Preliminary engineering for Orange Avenue road-widening from Cypress Lake St. to South Monroe St. has been funded by FDOT at \$3.3 Million in FY 2022.
- FDOT has begun design on a bridge replacement over Munson Slough. Blueprint is coordinating with FDOT to ensure the design accounts for the Airport Gateway improvements along Springhill Road.
- Coordination is ongoing with FDOT to ensure improvements at Capital Circle SW and Springhill Road, which are part of FDOT's project, accommodate Airport Gateway improvements.

- Continue development of typical sections.
- Continue preliminary roadway and greenway design.
- Continue site survey and geotechnical investigation.



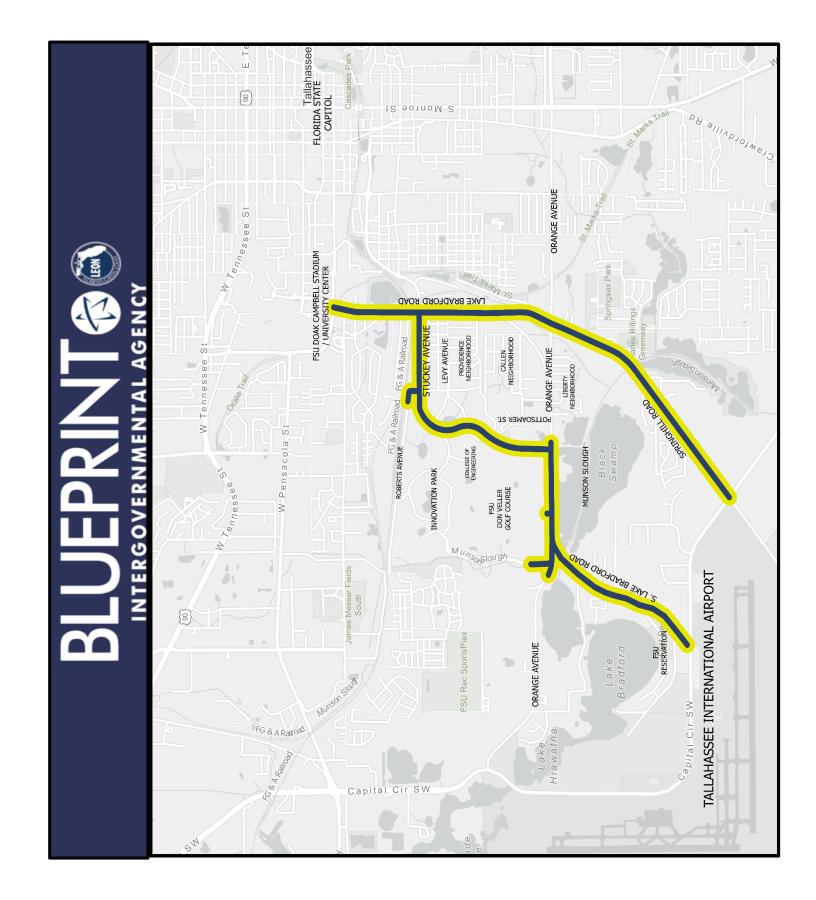
Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Design: The design phase includes development of final plans and construction documents for the Airport Gateway project and associated facilities.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with <u>Blueprint Real Estate Policy</u> and Florida Statutes.

Construction: Construction work will fully implement the final design plans for Airport Gateway.

Q1: January – MarchQ2: April – JuneQ3: July – SeptemberQ4: October – December





Project Website: www.BlueprintIA.org

Leon County Government Contact: Anna Padilla (850) 606-1539 LeonCountySprings@LeonCountyFL.gov



Project Highlights

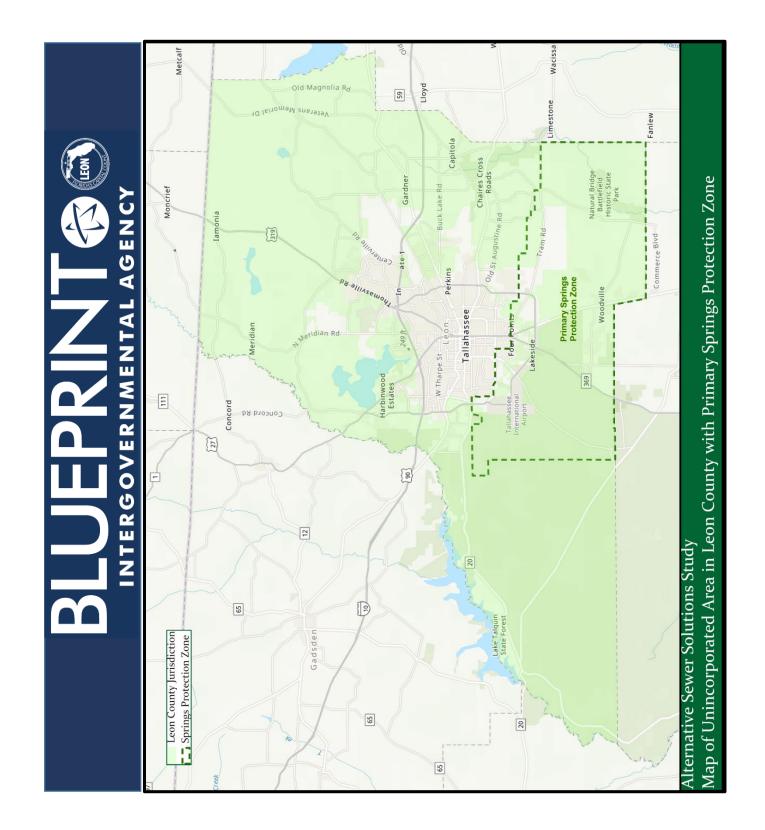
• Project provides funding for the Alternative Sewer Solutions Study; study area is unincorporated Leon County, and includes the Primary Springs Protection Zone.

Current Status

- Blueprint has funded and Leon County has managed the first phase of this project: the Comprehensive Wastewater Treatment Facilities Plan (CWTFP), which began in November 2019.
- The completed Comprehensive Wastewater Treatment Facilities Plan (CWTFP) and a series of recommendations was presented to and approved by the Board of County Commissioners on January 24, 2023.
- For more info visit the following link.



Comprehensive Wastewater Treatment Facilities Plan





Project Website: www.BlueprintIA.org

Staff Contact: Martha Hodgson (850) 219-1061 Martha.Hodgson@Blueprintia.org



Project Highlights

- The Animal Service Center project will provide a variety of renovations to the existing center to promote animal health and wellbeing.
- A Needs Assessment Report was completed by Animal Arts, Inc. for the Animal Service Center in March 2021 to identify renovations and facility upgrades.
- Improvements, currently under design, based on report findings, include:
 - Large-scale dog kennel renovations
 - Shelter medicine area renovations
 - Addition of quarantine yards

Current Status

• The design phase for this project was initiated in June 2022. Design is currently at 60%.

Timeline

• Construction of improvements is anticipated to begin in Q4 2023 following design completion.

DesignQ2 2022 - Q2 2023Construction Q4 2023 - Q3 2024 Q = 2023 - Q3 2024

Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Design: The design phase includes the development of final plans, construction documents and plan specifications.

Construction: Construction work will fully implement the final design plans for Animal Service Center improvements.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December





Project Website: www.BlueprintIA.org

Staff Contact: Mike Alfano (850) 219-1075 <u>Michael.Alfano@blueprintia.org</u>



Build the Bike Route System

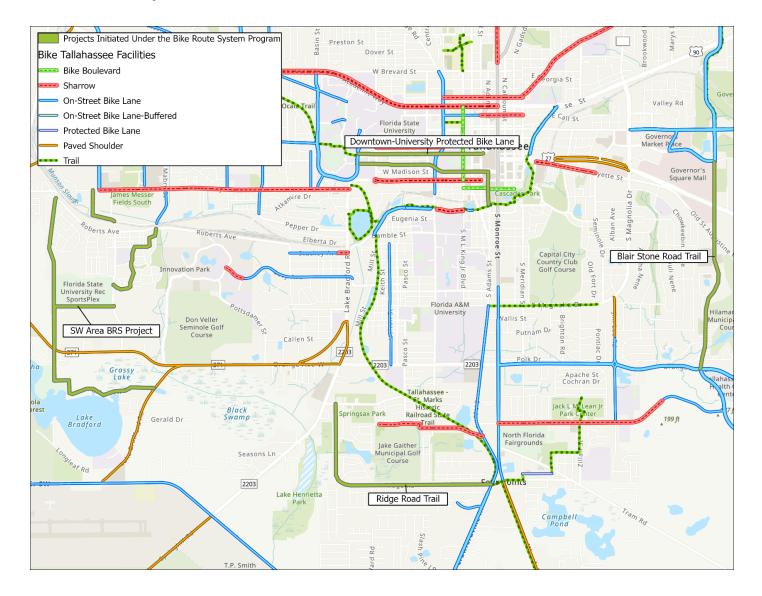
Project Highlights

- This project is funded annually at \$750,000 through 2039, with a total funded amount of \$15 million.
- Projects under this program will be implemented according to the below process:
 - Leveraging opportunities with projects that have bicycle facility improvements identified.
 - Tier 1 Bicycle and Pedestrian Master Plan (BPMP) Projects.
 - Projects identified as part of the Facilities Gap Analysis completed by the Tallahassee-Leon County Planning Department.

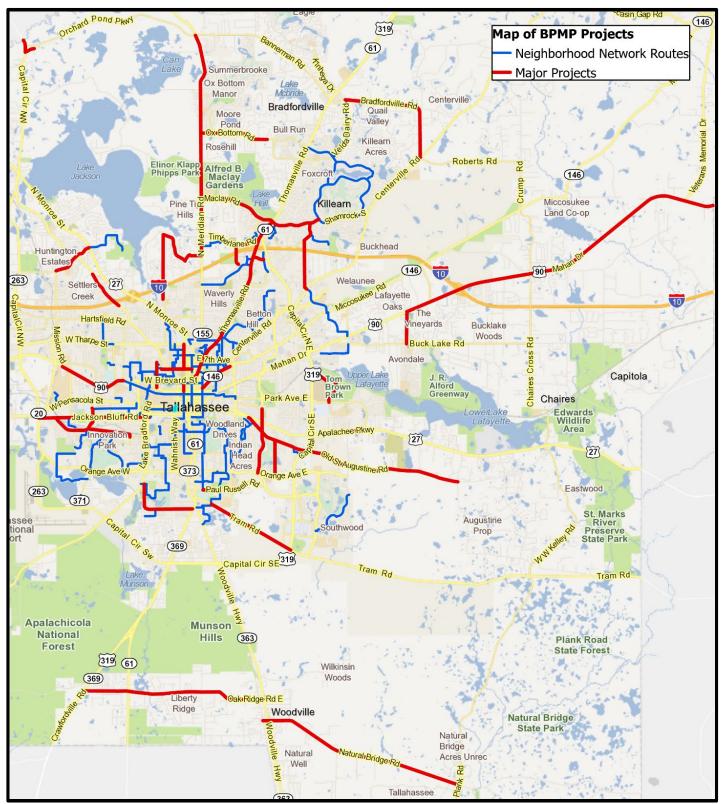
- The <u>Proposed FY 2024 Bike Route System Work Program</u> was presented to the IA Board at their May 11, 2023 Budget Workshop.
- The Downtown-University Protected Bike Lane (D-U PBL) is at 90% design.
- Three <u>feasibility studies</u> were completed in 2022, as detailed below:
 - o Ridge Road (Springsax Rd. to St. Marks Trail)
 - o Blair Stone Road (Orange Ave. to Gov. Sq. Blvd.)
 - SW Area Connector (connecting Tallahassee Museum, Debbie Lightsey Nature Park, FSU Rec. SportsPlex, the University Greenway, and local neighborhoods)

 Construction for the D-U PBL will be procured and coordinated with the City of Tallahassee and Florida State University. A mini street-sweeper is planned for purchase.

Map of Approved Bike Route System Projects and Existing Bicycle Facilities



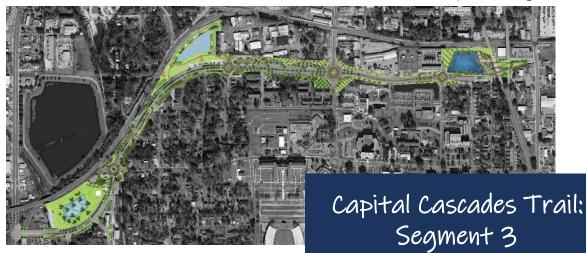






Project Website: https://blueprintia.org/projects/capitalcascades-trail/

Staff Contact: Dan Scheer (850) 219-1066 Daniel.Scheer@blueprintia.org



Project Highlights

- The Capital Cascades Trail: Segment 3 project is a continuation of the Capital Cascades Trail (CCT) network, which provides connectivity, water quality, and recreational improvements linking Leon High School in Downtown Tallahassee to Lake Henrietta in Tallahassee's Southside.
- This project creates an amenity-filled linear park alongside the newly constructed FAMU Way, stretching from Adams Street to the confluence with the Central Drainage Ditch east of Lake Bradford Road.

- A number of Capital Cascades Trail Segment 3 amenity projects are under construction, or have been completed, and have individual snapshots. These include:
 - <u>Coal Chute Pond</u> (Complete)
 - <u>Van Buren Street</u> (Complete)
 - History & Culture Trail (Under Construction)
 - Skateable Art Park (Complete)
 - <u>CCT Restroom</u> (Complete)

• The project is substantially complete. Final closeout work is anticipated to be completed by the end of Q3 2023.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Construction: Construction work will fully implement the final design plans for Capital Cascades Trail Segment 3.

Q1: January – March **Q2:** April – June

Q3: July – September

Q4: October – December



*8. Van Buren Street improvements

BLUEPRINT CO

Project Completed

Project Website: https://blueprintia.org/projects/cct-segment-3-amenities

Staff Contact: Junious Brown (850) 219-1063 Junious.Brown@Blueprintia.org



Project Highlights

- The Capital Cascades Trail Restroom project was completed in September 2022.
- The new restroom facility features two family restroom stalls near the existing playground and Railroad Square, on the north side of FAMU Way.
- Innovative stormwater treatment facilities are part of the project through the implementation of a green roof and cistern system that treat the stormwater at the facility and use the runoff stormwater to irrigate the green roof system.
- This public restroom serves the nearby Blueprint constructed projects including the Skateable Art Park, Coal Chute Pond activities, and the FAMU Way Playground.
- Ownership and maintenance responsibility has been turned over to City of Tallahassee Community Beautification.



Project Completed

Project Website:

https://blueprintia.org/projects/cct-segment-3-amenities/

Staff Contact: Junious Brown (850) 219-1063 Junious.Brown@Blueprintia.org



Capital Cascades Trail Segment 3 Coal Chute Pond

Project Highlights

- The Coal Chute stormwater facility has been enhanced through the inclusion of trail and park like amenities such as lighting, benches, and landscaping.
- Amenities were refined through a public involvement process conducted in Spring 2019, with FAMU, FSU, surrounding neighborhoods and businesses, and 300 citizens submitting their amenities preferences.
- The design incorporated the KCCI Red Hills Rhythm musical parklet, which now provides musical instruments designed for play.

- The project is complete, and a grand opening was held on June 22, 2022.
- In January 2023, the ditch enclosure at Coal Chute was completed, and a final trail connection and landscaping were installed.
- The hammock garden has been installed.





Project Website:

https://blueprintia.org/projects/history-and-culturetrail/

Staff Contact: Tatiana Daguillard (850) 219-1081 Tatiana.Daguillard@Blueprintia.org



Project Highlights

- The History & Culture Trail (HCT) project will celebrate and highlight the history and culture of the neighborhoods and businesses along FAMU Way through artistic, cultural, and historical interpretative kiosks that will display images, photographs, and historical information.
- Through a partnership with the Council on Culture and Art (COCA), 12 artistic installations are planned to complement the interpretive kiosks.
- The project incorporated a citizen working group, who assisted in the concept and content development for historical and cultural interpretations.

- The 'artful celebration' groundbreaking was held on October 13, 2022. During the event, the seven artists selected to create public art were announced.
- Final design is complete and construction of the public art components and hardscape elements is underway.
- The first project sculpture, "In Honor of the Worker," by Mark Dickson was installed at the St. Mark's Trailhead in February 2023 to celebrate the long-lasting impact of Elberta Crate & Box Company and Boynton Still factory workers.

• Installation of interpretive history panels and public art sculptures will be ongoing beginning in Q1 2023 and concluding in Q4 2023.



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Design: The design phase includes development of design plans and construction documents for the trail amenities as well as the design of the Community Gathering Space at the 3DB Regional Stormwater Facility. Stakeholder and community engagement will be taken into account for final design.

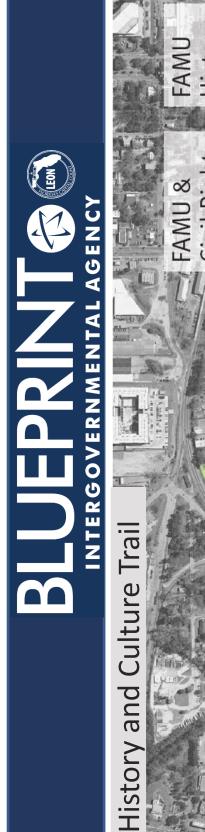
Construction: Construction work will fully implement the final design plans for the project.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December







Project Completed

Project Website:

https://blueprintia.org/projects/cct-segment-3-amenities/

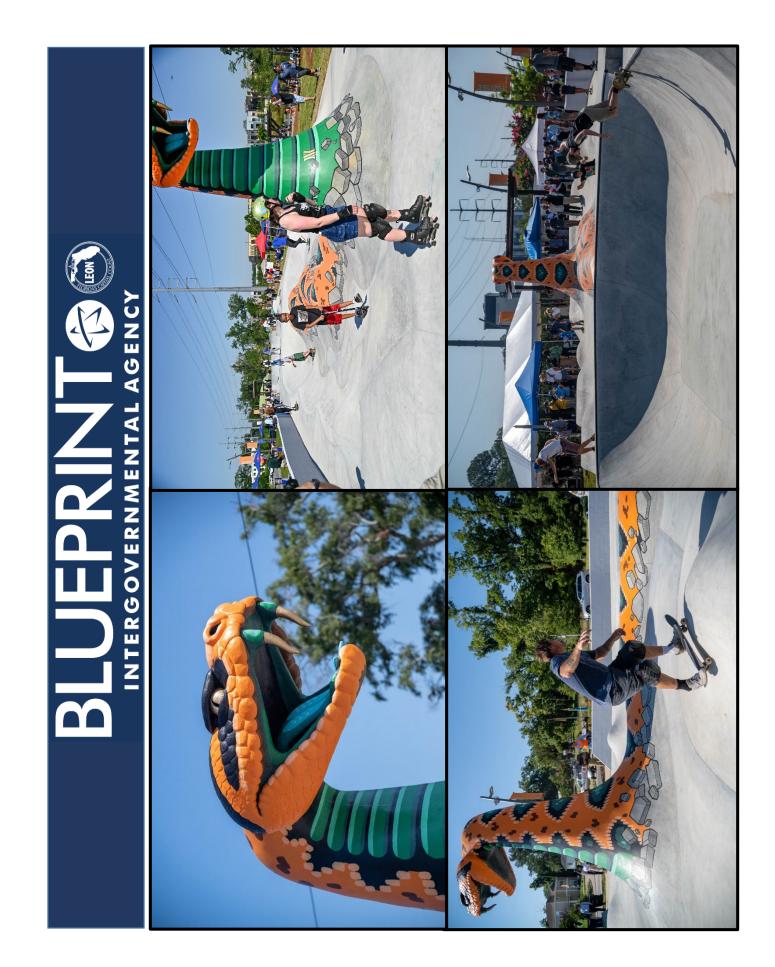
Staff Contact: Sue Tanski (850) 219-1071 Susan.Tanski@BlueprintIA.org



Capital Cascades Trail Segment 3 Skateable Art

Project Highlights

- The project is complete, and a grand opening was held on June 22, 2022.
- The FAMU Way Skateable Art Park is a world-class skate park and is Tallahassee/Leon County's second public skate park.
- The central feature in the park is a roughly 225-foot-long snake run, which is the longest snake run in Florida. The park includes two shade structures. Other features are a competition style bowl, a U-shaped ramp, and elements that mimic real "street skating." These include curved banks and ledges featuring various textured stamping, an A-frame with a ledge, pyramid hips with ledges, rails, and a manual pad, and a snake gap with hubbas. The final element is a stenciled quarter pipe.
- Local artist Peter Koenig painted the central 'Rattler' art piece.
- The project was designed and built by Skate Park Specialists, Team Pain.
- Visitors can take a 360° <u>Virtual Skateable Art Park Tour</u> and watch videos of the grand opening <u>here</u>.





Project Completed

Project Website:

https://blueprintia.org/projects/cct-segment-3-amenities

Staff Contact: Junious Brown (850) 219-1063 Junious.Brown@Blueprintia.org



Capital Cascades Trail Segment 3 Van Buren Street

Project Highlights

- This project enhances the Anita Favors Plaza, and provides parking to support both the Plaza and Capital Cascades Trail activities.
- The project provides new pedestrian accessibility, greenspace parking, and decorative lights matching the completed portions of the Capital Cascades Trail.
- The project included undergrounding the overhead electric utilities, significantly improving the corridor aesthetics.

Current Status

• Project is complete.





Project Website: https://blueprintia.org/projects/cct-segment-4/ Staff Contact: Abraham Prado (850) 219-1076 Abe.Prado@Blueprintia.org

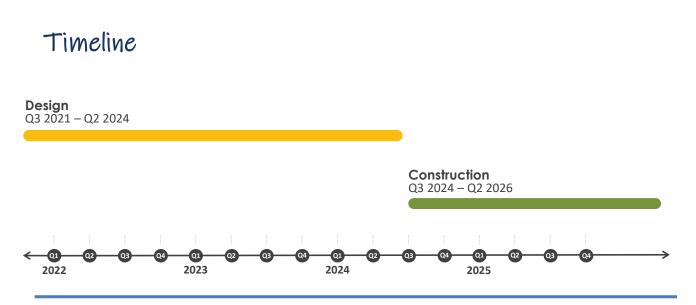


Project Highlights

- Capital Cascades Trail Segment 4 completes the Capital Cascades Trail project as contemplated in the Capital Cascades Master Plan approved by the Blueprint Intergovernmental Agency Board on January 31, 2005.
- The Capital Cascades Trail provides connectivity, water quality, stormwater, and recreational improvements linking Leon High School in Downtown Tallahassee to Lake Henrietta.
- Segment 4 will complete the stormwater and amenity improvements for the portion of the Capital Cascades Trail from the convergence of the Central Drainage Ditch and the St. Augustine Branch near Lake Bradford Road to Munson Slough at Springhill Road.

- The initial planning and engineering phase of the project is underway.
- The field survey and the natural features inventory have been completed.
- Development of a paper, "<u>Innovative Stormwater Technologies: A White</u> <u>Paper on Stormwater Management System Design Practice in Florida</u>" has been completed and has been posted on the project website.
- Blueprint completed two sidewalk connections from the Greater Bond Neighborhood to the St. Marks Trail and Capital Cascades Trail Segment 4.
- A draft master plan for the proposed stormwater and amenity improvements is available on the project website.
- Approximately 200 people attended an open house on February 2, 2023.

- Final design and permitting are estimated to begin in Summer 2023.
- Continue community engagement with project stakeholders.
- Continue project data collection including compiling previously completed surveys, reports, plans, and available monitoring data along the project corridor.



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Design: The design phase includes development of final plans and construction documents for Capital Cascades Trail Segment 4 and associated facilities (stormwater, multimodal facilities, etc.).

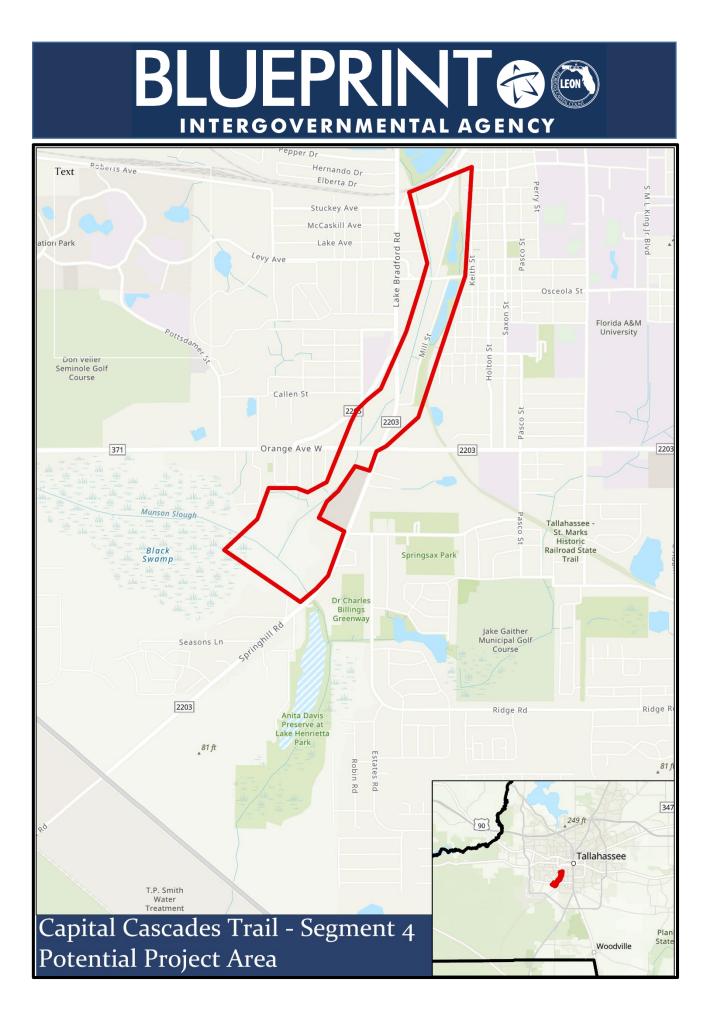
Construction: Construction work will fully implement the final design plans for the Capital Cascades Trail Segment 4.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December





Project Website: blueprintia.org/projects/capital-circle-southwest/ Staff Contact: (850) 219-1060 info@blueprintia.org



Capital Circle Southwest

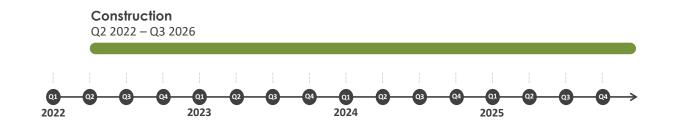
Project Highlights

- This approximately 5.8 mile project segment, from Orange Avenue to Crawfordville Road, is the last phase of 16.5 miles of improvements to the Capital Circle corridor.
- Consistent with other phases, this project will widen the road from two to six lanes, include bike lanes, a 10-foot wide multi-use trail as part of the Capital Circle Southwest Greenway, and a 5-foot sidewalk.
- Project implemetation is being managed by the Florida Department of Transportation (FDOT).
- Blueprint invested \$4,554,895 in PD&E and \$2,800,000 for enhanced lighting as part of this project.

- Springhill Road to Orange Ave
 - FDOT construction allocations total approximately \$78 million. Construction began in September 2022.
- Crawfordville Road to Springhill Road
 - Right-of-Way acquisition is underway. FDOT has allocated roughly \$17.5 million to this phase for FY 2023 – FY 2025.
 - The Moving Florida Forward Initiative was approved by the Florida Legislature in June 2023. If prioritized by the Initiative, the Crawfordville Road to Springhill Road segment will advance to construction by <u>FY</u> <u>2026</u>.
- Total FDOT & Blueprint Investment: \$187.4 million

• Construction on the segment from Orange Ave. to Springhill Rd. is estimated to finish in Q3 2026.

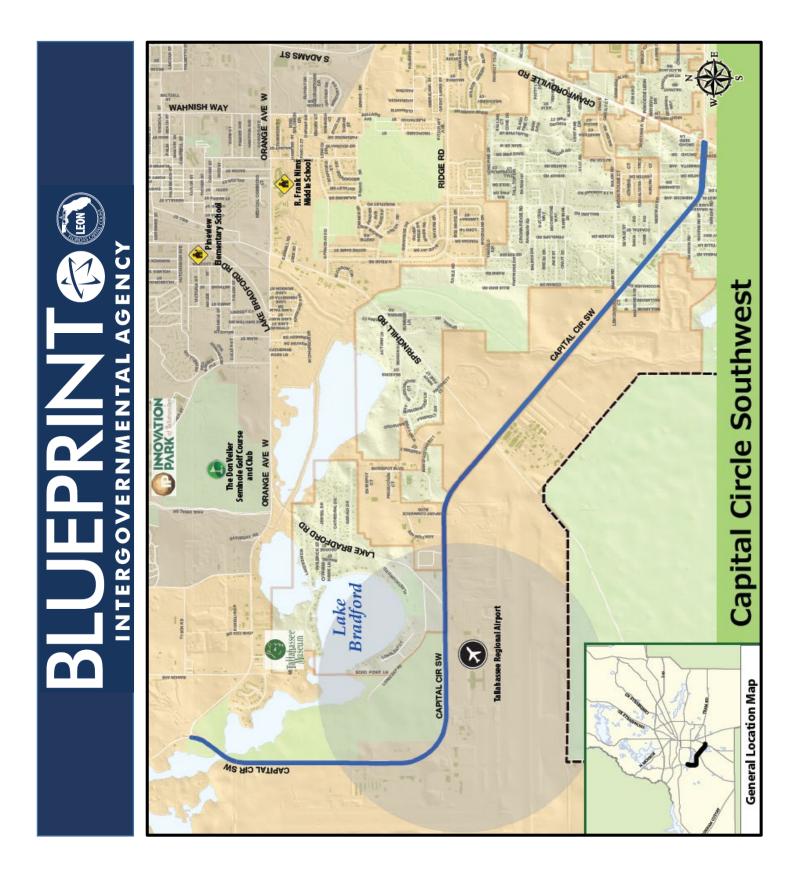
Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Construction: Construction work will fully implement the final design plans for the Capital Circle Southwest project.

Q1: January – MarchQ2: April – JuneQ3: July – SeptemberQ4: October – December





Project Completed

Project Website: www.BlueprintlA.org

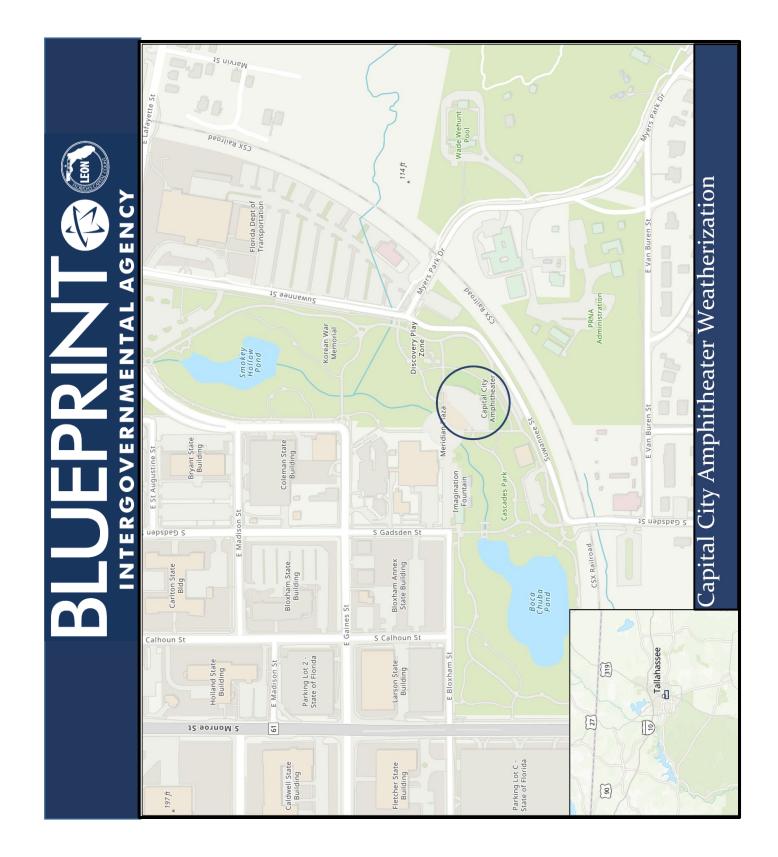
Staff Contact: Eric Mason (850) 219-1085 <u>Eric.Mason@Blueprintia.org</u>



Project Highlights

• This project included two phases. The first was to make weatherization improvements on the Amphitheater stage, the second was to procure a new speaker system that would reduce the impact of sound from the amphitheater on the nearby neighborhoods.

- This project is complete.
- The Amphitheater Weatherization project was completed in late 2020.
- The new speakers were received on June 7, 2022, and the old speakers were removed from the amphitheater on July 8, 2022.





Project Website: <u>www.BlueprintlA.org</u> Staff Contact: (850) 219-1060 info@blueprintia.org



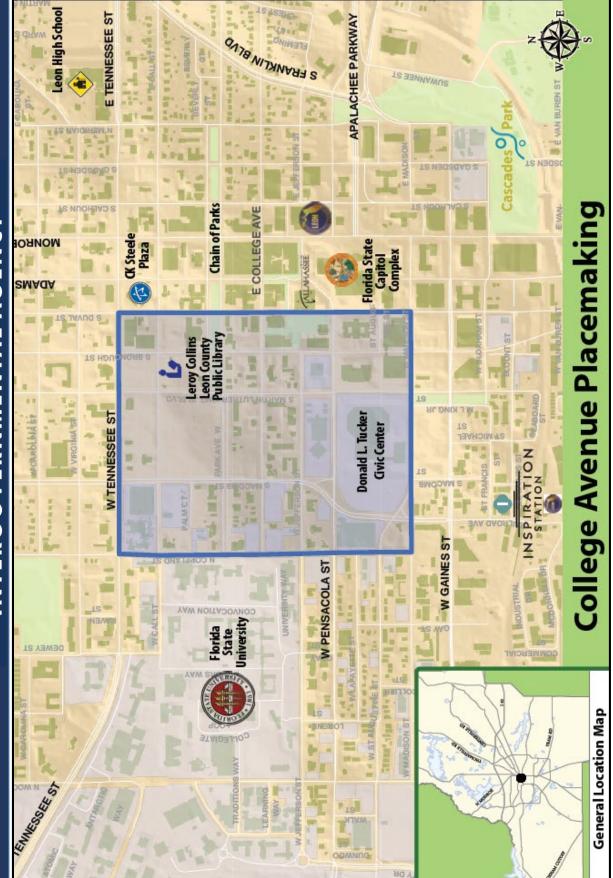
Project Highlights

- This project implements the College Avenue Placemaking Action Plan and provides funding for construction, stormwater improvements, streetscaping, and gateway enhancements.
- Specific improvements to be provided by this project will be determined at the time of project initiation.

Current Status

• As directed by the IA Board, Blueprint provided an update on the College Avenue Placemaking Project at the September 27, 2021 IA Board Meeting [linked here].







Project Website:

blueprintia.org/projects/debbie-lightsey-naturepark/

Staff Contact: Junious Brown (850) 219-1063 Junious.Brown@Blueprintia.org



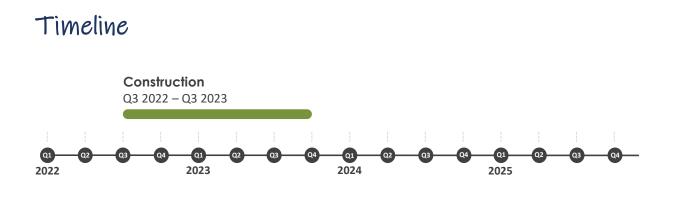
Project Highlights

- The project includes development of:
 - Approximately 6.6 miles of greenway trails in the Capital Circle Southwest (CCSW) corridor.
 - A 113-acre nature park that includes approximately 1.6 miles of multiuse paths and boardwalks, and a 2.2 mile single-track mountainbike trail.
 - Boardwalks and overlooks for natural wetland bird-watching.
 - Creation of Golden Aster Trail and Munson Slough connection from Lake Henrietta to CCSW.
- The Capital Circle SW Greenway includes trails and shared use paths for bicyclists, hikers, and other non-motorized users which will connect neighborhoods in south and southwest Tallahassee to several parks and greenways and the Apalachicola National Forest.
- FDOT will be constructing the portion of the Greenway along Capital Circle Southwest from Orange Avenue to Springhill Road beginning in Q3 2022.

Current Status

• Construction began in early July 2022.

- Project completion for the Park is anticipated in Q3 2023.
- Construction services for the single-track trail will be procured upon completion of all other project elements.



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Construction: Construction includes full implementation of final design plans for all elements of the Debbie Lightsey Nature Park and Capital Circle SW Greenways.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December





Project Website: www.BlueprintlA.org

Staff Contact: Tatiana Daguillard (850) 219-1081 <u>Tatiana.Daguillard@Blueprintia.org</u>



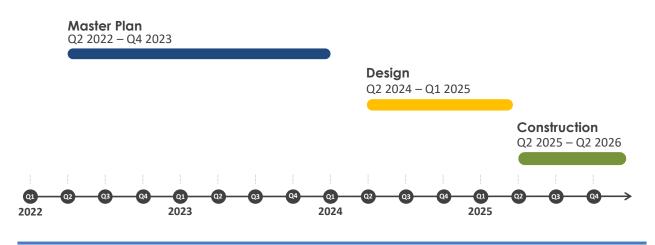
Project Highlights

- This project will provide funding to construct improvements to the 107-acre Fairgrounds property.
- On December 9, 2021, the IA Board accepted the updated Fairgrounds Market Feasibility Report which recommended the continued operations of the Fairgrounds at its current location and that targeted improvements for the site be identified through a master plan process.
- Some key findings from the report are:
 - The Fairgrounds contributes \$79.2 million annually to the local economy
 - o Relocating the Fairgrounds is estimated to cost \$25-30 million
 - o Over 200,000 people visit the Fairgrounds annually for various events

- The development of the Fairgrounds Master Plan is underway.
- A community open house was held November 12, 2022, at Jack McLean Community Center, concluding the first phase of the master plan process.
- A <u>Status Update on the Fairgrounds Beautification and Improvements project</u> was included as part of the May 11, 2023 Budget Workshop.

- The master plan is anticipated to be completed in late Q4 2023.
- Upon conclusion and approval of the master plan, design of recommended improvements will begin.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

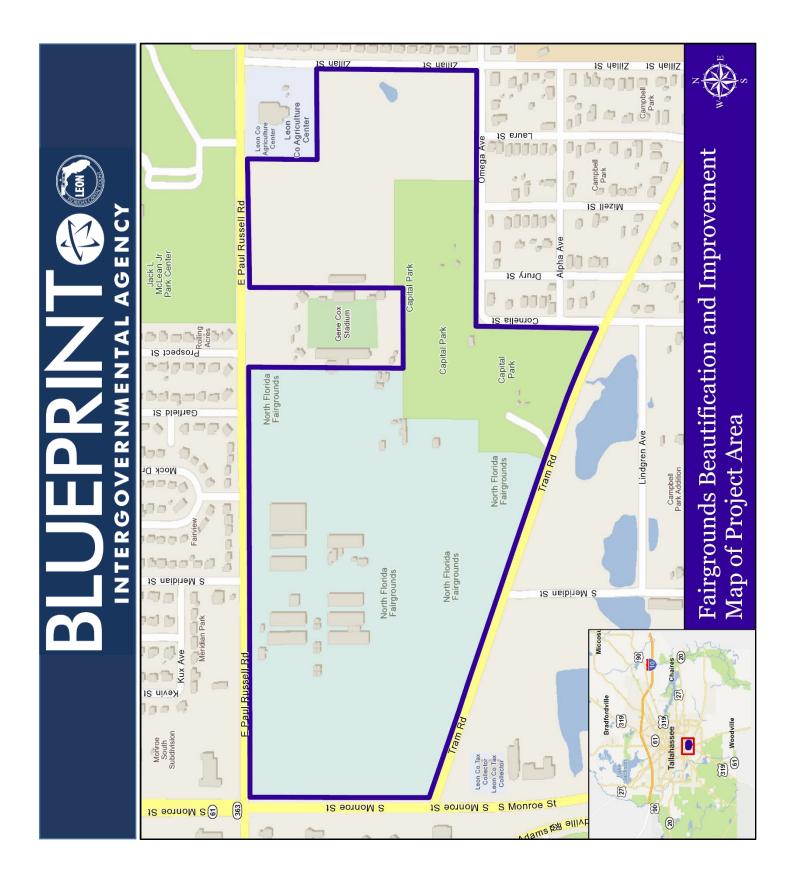
Master Plan: A master plan phase involves the creation of a long term planning document that provides a conceptual layout and implementation strategy to guide future growth and development of the 107-acre Fairgrounds property.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December





Project Website: <u>www.BlueprintlA.org</u> Staff Contact: (850) 219-1060 info@blueprintia.org



Project Highlights

- This project will provide funding to develop entry points to Florida A&M University at Osceola Street/Adams Street and Perry Street/Gamble Street.
- Intersection enhancements, turn signals, and intersection access improvements are potential improvements for this project.

Current Status

• This project has not yet been initiated.





Project Website:

blueprintia.org/projects/greenways-master-planimplementation/

Staff Contact: Mike Alfano (850) 219-1075 <u>Michael.Alfano@Blueprintia.org</u>



Implementation of the Greenways Master Plan

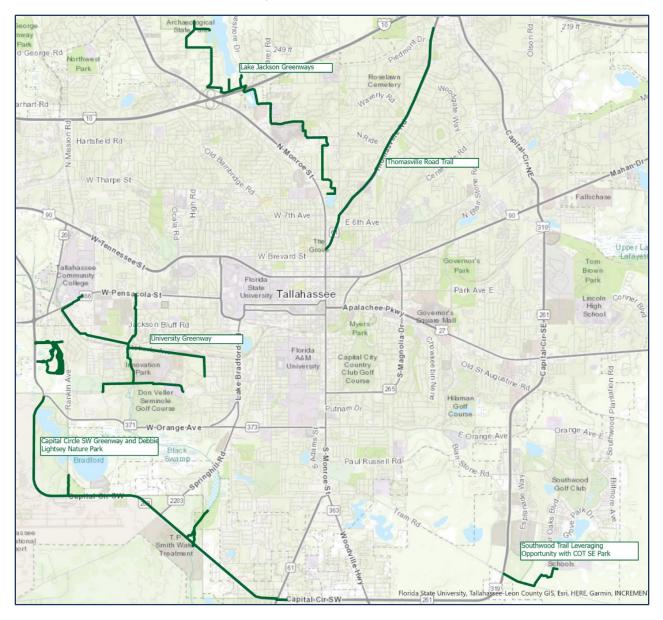
Project Highlights

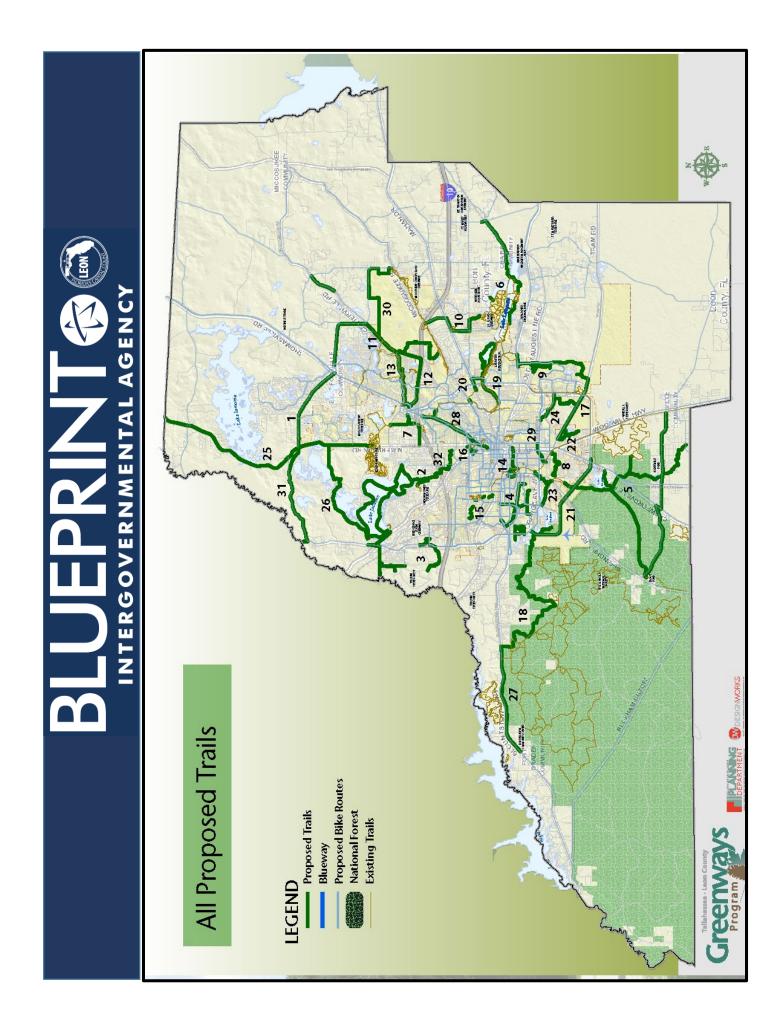
- There are 32 Projects in the <u>Greenways Master Plan</u> (GWMP) totaling over 150 miles.
- This project is funded annually at \$790,000 through 2039, for a total of \$15.8 million.
- Blueprint will also be implementing Greenways Master Plan projects as part of the larger roadway projects such as NE Connector and NE Gateway.
- By the end of 2025, over 70 miles of GWMP projects are anticipated to be initiated by Blueprint, the City, the County, the CRTPA, or private developers.

- The five highest ranked GWMP projects are currently underway:
 - University Greenway A portion of this project is moving forward with the Airport Gateway; a feasibility study for the remainder is being initiated.
 - Thomasville Road Trail (CRTPA) A feasibility study was approved for design at the January 31, 2022 CRTPA Board Meeting.
 - <u>Capital Circle SW Greenway and Debbie Lightsey Nature Park</u> is under construction.
 - <u>Lake Jackson & Lake Jackson South Greenways</u> (combined for implementation) – A portion of this project is under construction.
 - Southwood Greenway The segment through Four Oaks Park is completed. The segment along Tram Road is in design.
- The remaining GWMP projects were prioritized by the IA Board at the <u>December</u> <u>10, 2020 meeting</u>.
- The Proposed FY 2024 Greenways Work Program was presented to the IA Board at their May 11, 2023 Budget Workshop.

- Implementation of the Greenways Master Plan projects will continue as directed by the IA Board.
- The remainder of the Lake Jackson Greenways project will be procured for construction.
- A feasibility study for the remaining portion of the University Greenway will be kicked off in early Q3 2023.

Map of Greenways Master Plan Projects Prioritized by the IA Board for Implementation







Project Website: blueprintia.org/projects/lake-jackson-greenway/

Staff Contact: Sue Tanski (850) 219-1071 Susan.Tanski@Blueprintia.org



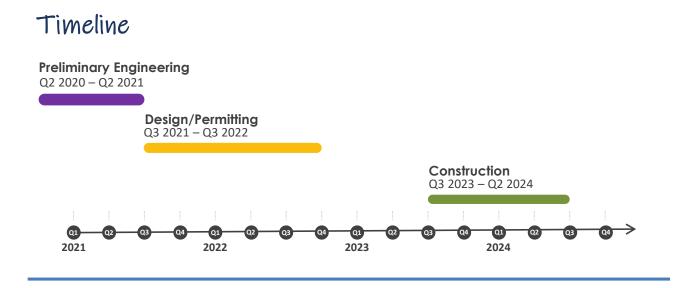
Lake Jackson Greenways

Project Highlights

- Creates a 5.1-mile connection from Lake Ella to Lake Jackson Mounds Archaeological State Park by providing improvements for bicyclists, pedestrians, and other multimodal users, thereby connecting neighborhoods to several existing parks. The project improves bicycle and pedestrian safety.
- Improvements include:
 - New sidewalks on Pinewood Drive, Glenview Drive and within the recreational trail easement adjacent to the Canterfield Assisted Living Facility.
 - Sharrows on multiple streets between Doris Drive, and Lake Ella Drive.
 - Intersection safety treatments (lighting, crosswalks, rectangular rapid flashing beacons – RRFBs)
 - Wayfinding signage

- At the September 29, 2022 IA Board meeting, the project received authorization to procure construction services.
- Permitting is currently underway and construction services will be procured following the completion of this phase.
- The Pinewood Drive sidewalk is being constructed in conjunction with the City's Pinewood Drive Delta Blvd Stormwater Outfall project. Shop drawings for the drainage structures were approved. Once the structures are received construction on the sidewalk portion of the project will begin.

• Blueprint will continue to coordinate with outside agencies in order to accomplish connections.



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Design: The design phase includes the development of final plans, construction documents and plan specifications.

Construction: Construction work will fully implement the final design plans for the Lake Jackson Greenway.

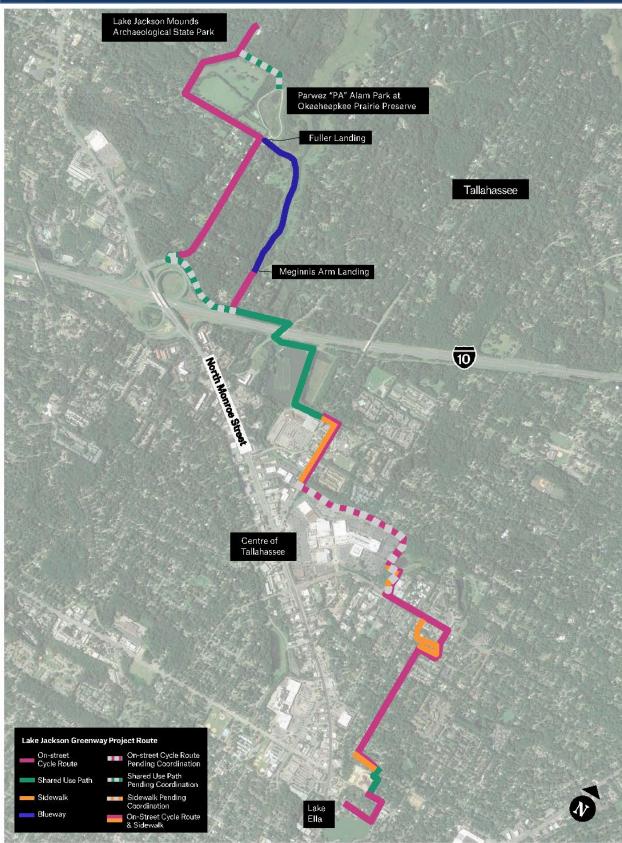
Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT (



Map Update: 08.24.2022



Project Website: www.BlueprintIA.org

Staff Contact: Sue Tanski (850) 219-1071 Susan.Tanski@Blueprintia.org





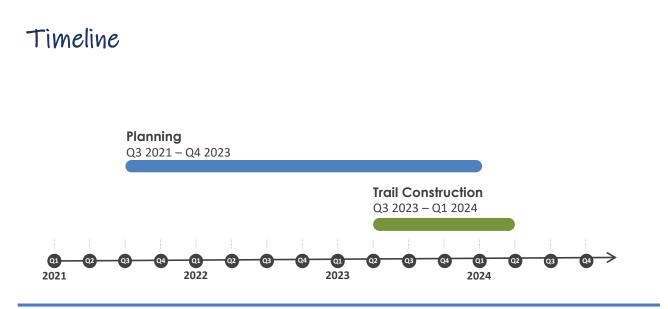
Lake Lafayette and St. Marks Regional Linear Park

Project Highlights

- This project aspires to connect 7,200 acres of public recreation lands east of Capital Circle Southeast.
- The project goal also includes key trail connections to area amenities, including Tom Brown Park, Lafayette Heritage Park, St. Marks Headwaters, and the Apalachee Regional Park.

- The Northwest Florida Water Management District (NWFWMD) is undertaking a FEMA Flood Study which includes the Lake Lafayette project area. This study is in the data development phase. More information can be found <u>here</u>.
- Blueprint has received a fully executed agreement for the design, permitting, and construction of the Upper Lake Lafayette Trail, as well as public parking and wayfinding signage. This leveraging opportunity with the Fallschase Development will connect the Buck Lake corridor to the recreational amenities in this area.

- Coordination continues with the NWFWMD as they complete the FEMA Flood Study.
- Upper Lake Lafayette trail construction is anticipated to begin in Q3 2023.



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

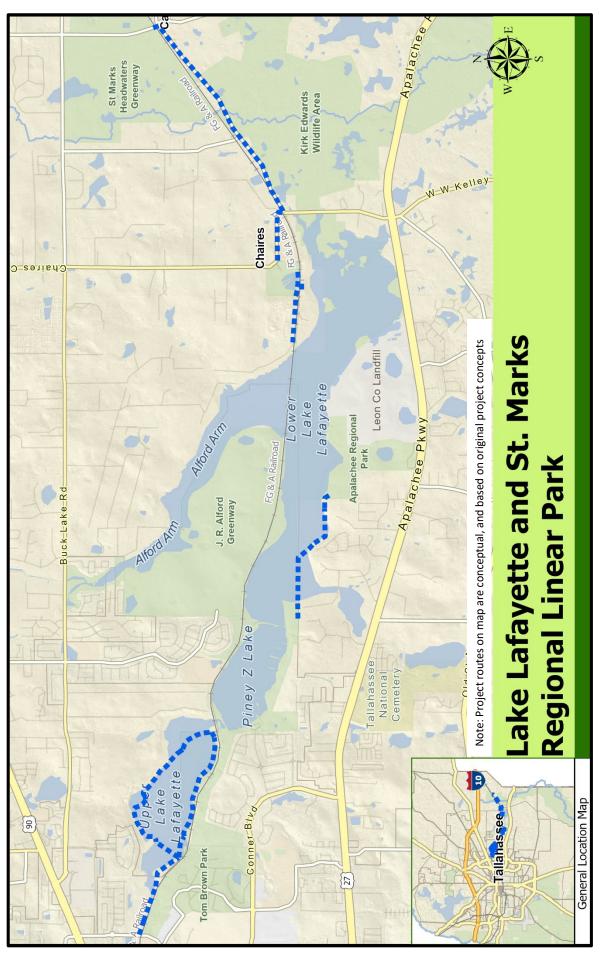
Planning/Pre-Engineering: The planning phase involves work identifying tasks, deliverables, and processes that are vital to successful project completion.

Design: The design phase includes development of plans and construction documents for project.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with <u>Blueprint Real Estate Policy</u> and Florida Statutes.

Construction: Construction work will fully implement the final design plans for this project.







Project Website: blueprintia.org/projects/magnolia-drive-multi-use-trail/

Staff Contact: Junious Brown (850) 219-1063 Junious.Brown@Blueprintia.org



Project Highlights

- The project will construct a new shared-use trail from S. Adams to Apalachee Parkway to provide connectivity and improve safety, as well as underground electric utilities from Chowkeebin Nene to S. Monroe Street, and upgrade sewer utilities from clay to PVC.
- Trail construction is complete from Adams Street to Pontiac Drive.

- Design for Phase 2 (Pontiac to Diamond) is complete and construction is estimated for Q3 2023.
- The RFQ for CEI services for Phase 2 was advertised in Q2 2023.
- Design for Phase 3 (Diamond to Apalachee) is 90% complete and right-of-way acquisition is ongoing.

- Advertise Phase 2 for construction in Q4 2023.
- Complete design and right-of-way acquisition for Phase 3.

Timeline

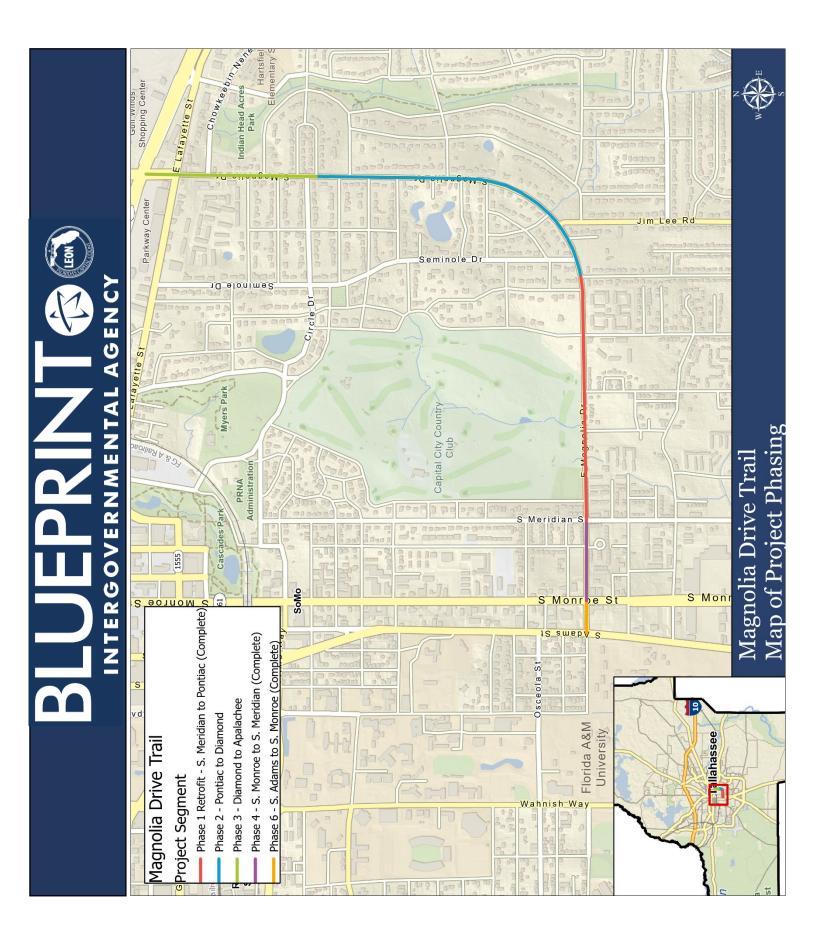


Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with <u>Blueprint Real Estate Policy</u> and Florida Statues.

Construction: Construction work will fully implement the final design plans for Magnolia Drive Trail.

Q1: January – MarchQ2: April – JuneQ3: July – SeptemberQ4: October – December





Project Website: http://tallahasseemarketdistrict.com/

Staff Contact: Sue Tanski (850) 219-1071 Susan.Tanski@Blueprintia.org



Project Highlights

- The Market District Placemaking Project consists of two phases; Phase 1 is implementation of the Market District Park, and Phase 2 is implementation of pedestrian safety and connectivity improvements throughout the Market District.
- The Market District Park is being designed in coordination with a City of Tallahassee multi-purpose stormwater project. This phase of the Blueprint project will provide an approximately 9-acre community park along Maclay Boulevard and Maclay Commerce Drive.
- Park amenities will include paths for running and walking, a shaded gathering space, a play area, water play elements, open spaces, restrooms, and pickleball courts.

- Final design of the park is underway.
- Coordination with adjacent property owners to secure parking lot interconnections is ongoing.
- At the May 11, 2023, IA Board of Directors meeting, the IA Board authorized Blueprint to advertise and award, pursuant to Blueprint's Procurement Policy, construction services for the Market District Placemaking Project.

- Design of the park is anticipated to be completed in Q3 2023.
- Construction of the park is anticipated to start in Q3 2023.

Park Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Design: Design work includes the development of detailed design plans, quantities, and specifications, for the Market District Park and conceptual amenities, as well as acquiring all required permits for construction. Design also includes preparing construction cost estimates at 60%, 90% and final design.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with <u>Blueprint Real Estate Policy</u> and Florida Statutes.

Construction: Construction work will fully implement the final design plans for the Market District Park.

Q1: January – March Q2: April – June Q3: July – September Q4: October – December





Project Website: http://tallahasseemarketdistrict.com/

Staff Contact: Sue Tanski or Mike Alfano (850) 219-1060 <u>Susan.Tanski@Blueprintia.org</u> Michael.Alfano@Blueprintia.org





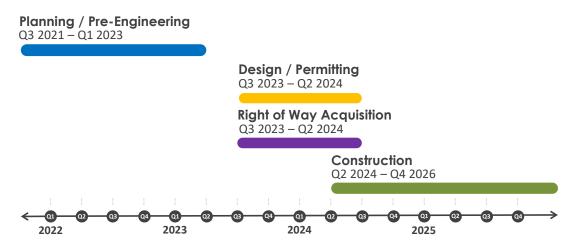
Market District Placemaking – Pedestrian Safety & Connectivity

Project Highlights

- The Market District Placemaking Project consists of two phases. Phase 1 is implementation of the Market District Park, and Phase 2 is implementation of pedestrian safety and connectivity improvements throughout the Market District.
- Phase 2 will provide pedestrian safety and intersection improvements, as well as trail and sidewalk connectivity for neighborhoods and businesses in the Market District.
- Potential improvements include intersection enhancements, multiuse trails, sidewalks, streetscaping and landscaping.

- Initial placemaking improvements are ongoing. Blueprint funded the installation of enhanced median landscaping on Timberlane Road, which was completed in Q2 2022.
- At the May 11, 2023, IA Board of Directors meeting, the IA Board authorized Blueprint to advertise and award construction services for the Market District Placemaking Project, pursuant to Blueprint's Procurement Policy, including the following pedestrian safety and connectivity improvements throughout Market District:
 - Maclay Rd. Trail sidewalk,
 - A roundabout at Market St. & Maclay Blvd;
 - Streetscaping & enhanced lighting at Market St. & Maclay Blvd., and
 - Intersection improvements at Timberlane Rd. & Martin Hurst Rd.

- Additional placemaking improvements being implemented by the Planning Department include wayfinding signage and portions of the project's enhanced lighting.
- Market District pedestrian safety and connectivity improvements are in design and may be constructed in coordination with planned City roadway improvements in 2024.



Pedestrian Safety & Connectivity Timeline

Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Planning/Pre-Engineering: Blueprint will analyze potential pedestrian safety improvements and determine the feasibility of connectivity options in the Market District. Planning work will also include developing initial cost estimates for potential improvements and prioritizing implementation. Input from stakeholders and community members will be taken into account prior to entering into design work.

This phase also includes coordination with the CRTPA on their Thomasville Road Greenway feasibility study, which is determining the potential to connect the trail from Thomasville Road through the Market District to Maclay Road.

Design: Design work will include developing detailed design plans and construction documents for improvements identified as feasible in the Planning phase. Input from stakeholders and community members will be taken into account for final design.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with <u>Blueprint Real Estate Policy</u> and Florida Statutes.

Construction: Construction work will fully implement the final design plans for pedestrian safety and connectivity improvements in the Market District.

Q1: January – March Q2: April – June Q3: July – September Q4: October – December

JEPRIN LEO INTERGOVERNMENTAL AGENCY Macla Pedestrian Safety & Streetscaping and Trail & Connectivity å Maciav Ro Improvements Bobbin Market District Connector (Funded by Greenways Program) 1 Sarden PIN Maclay Rd. Trail/Sidewalk 3 0 Alfred B. Maclay Gardens State Park a à 23636 W Millers Bridge F Bobbin Trace Stonehurst Way Maclay Gardes Villages At Maclay 2 Hidden Timbers PJ Rd 5 20 4000K Village Silver Moon 61 Bobbin PIO 20 Village Square Blvd wood Chas à Valk an Financial , Village Market Square Blvd Lair 14 Maclay Commerce Dr Hawks Market St. & Maclay Blvd. Nest Streetscaping & Enhanced Lighting Palafox Martin Hurs 2 61 Killearn C Preserve Roundabout at Market St. afox Blvd & Maclay Blvd Timberlane Rd. & Martin Hurst Rd. Intersection Improvements





Project Website: <u>www.BlueprintlA.org</u> Staff Contact: Martha Hodgson (850) 219-1061 Martha.Hodgson@Blueprintia.org



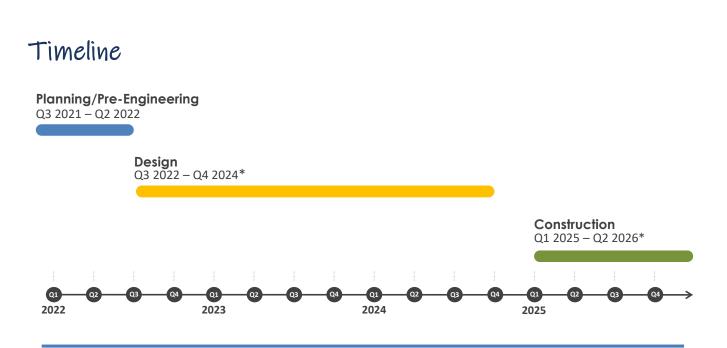
Midtown Placemaking

Project Highlights

- The Midtown Placemaking Project provides funding to implement the Midtown Placemaking Action Plan.
- Potential improvements include streetscaping on Thomasville Road from 7th Ave to North Monroe Street and from Grape Street to Post Street, streetscaping on North Monroe Street from 1st Ave to Tharpe Street, and intersection improvements at 5-points.
- The Capital Region Transportation Planning Agency (CRTPA) has developed a <u>Midtown Area Transportation Plan</u>, which provides recommended concepts for streetscaping, safety, and resiliency improvements for Midtown.
- At their December 10, 2020 meeting, the IA Board directed staff to procure design services for improvements on <u>Thomasville Road from N. Monroe Street to</u> <u>7th Avenue</u>, in order to move forward with implementing the community preferred option in the Midtown Area Transportation Plan for this first segment of Midtown improvements (see page 41 of linked report document).
- The IA Board has approved the allocation of \$5,000,000 in capital funding in FY 2021 and FY 2022 for this project.

- Blueprint has entered into an MOU for a leveraging opportunity with a FDOT resurfacing project for Thomasville Road, from N. Monroe to 9th Ave. The goal of this opportunity will be to leverage design services for portions of the Blueprint project improvements, as part of the resurfacing project.
- Blueprint is coordinating with the Midtown Stakeholders Committee.

• Blueprint will continue to pursue the leveraging opportunities with FDOT for completion of all project phases on state roadways.



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Planning/Pre-Engineering: Concept development for the Thomasville Road improvements from 7th Avenue to Monroe Street was undertaken by the CRTPA. Remaining planning efforts include finalizing procurement documents for engineering and design services.

Design: Design work will include further traffic analysis for this project segment and development of final plans and construction documents for streetscaping improvements along Thomasville Road from North Monroe to 7th Ave.

Construction: Construction will include the implementation of final design plans for the Midtown Placemaking Project element of Thomasville Road streetscaping from North Monroe to 7th Ave.

*Design and Construction to be coordinated with FDOT, and is subject to change.

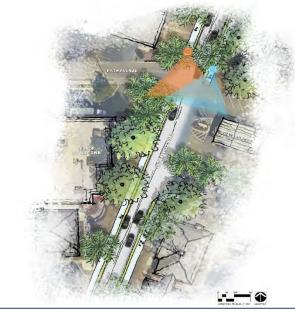
Q1: January – March	Q2: April – June	Q3: July – September	Q4: October – December
----------------------------	------------------	----------------------	------------------------

BLUEPRINT INTERGOVERNMENTAL AGENCY



Recommendations

Thomasville Road South – Long Term



THOMASVILLE ROAD SOUTH ADDITIONAL SPACE DEDICATED TO BOTH THE EAST AND WEST SIDE OF THE CORRIDOR FOR WIDER SIDEWALKS AND LANDSCAPED

PROPOSED IMPROVEMENTS

INCLUDES TWO 10' BI-DIRECTIONAL TRAVEL LANES (REMOVAL OF 10' CENTER TURN LANE)

REMOVAL OF THE CENTER TURN LANE MAY ADD FRICTION ALONG THE ROADWAY, RESULTING IN SLOWER TRAFFIC AND A WORE WALKABLE, BIKEABLE ENVIRONMENT ON THOMASVILLE ROAD SOUTH

*ADDITIONAL SPACE GAINED BY ELIMINATING THE CENTER TURN LANE

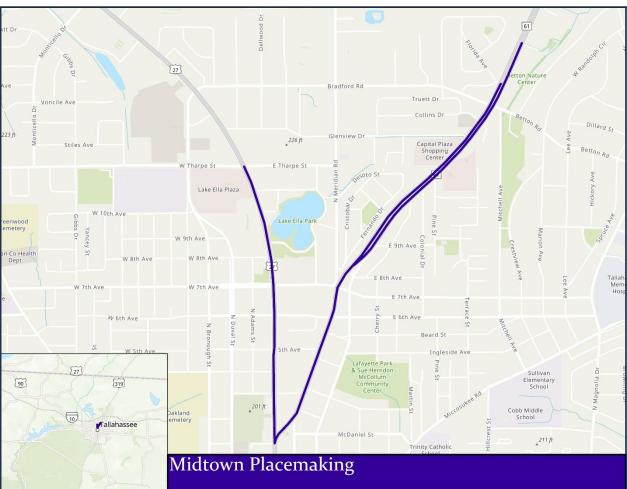
* WIDE SIDEWALK ON BOTH THE EAST AND WEST SIDES OF THE CORRIDOR ALLOWING FOR BI-DIRECTIONAL MOVEMENT BY PEDESTRIANS AND BICYCLISTS

*LARGER LANDSCAPE BUFFER ON THE EAST SIDE OF THE CORRIDOR TO HELP CREATE A SAFER AND SFPARATED FEEL FOR PEDESTRIANS AND BICYCLISTS USING THE SHARED-USE PATH • UNDERGROUND UTILITIES

EXISTING TYPICAL SECTION

* THREE 10' LANES (TWO BI-DIRECTIONAL TRAVEL LANES AND A CENTER TURN LANE)

- 2' GRASS STRIP ON BOTH SIDES OF THE CORRIDOR
- 5' SIDEWALK ON BOTH SIDES OF THE CORRIDOR





Project Website:

blueprintia.org/projects/monroe-adams-corridorplacemaking/

Staff Contact: Eric Mason (850) 219-1085 <u>Eric.Mason@Blueprintia.org</u>



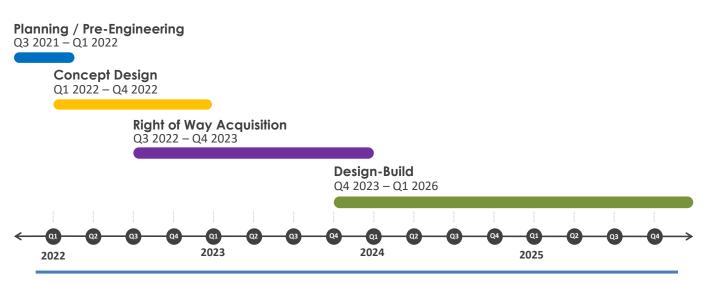
Project Highlights

- Creates safe, comfortable streets for pedestrians, transit users and cyclists along the Monroe-Adams corridor.
- Builds upon and addresses the goals of the <u>Monroe Adams Action Plan</u>, adopted in 2011, which includes improving the appearance, comfort, and safety of public streets.
- Five streets connecting the Monroe Street and Adams Street corridors will be improved: Harrison Street, Pershing Street, Jennings Street, Perkins Street and Kestner Street.
- <u>Concepts</u> are be based on the goals of the Action Plan, the results of technical analyses, and public engagement with stakeholders which includes Florida A&M University, surrounding communities, and area businesses.

- As a part of a leveraging opportunity, Blueprint contributed \$87,000 for enhanced crosswalks along South Monroe from Harrison Street to Kestner Street, as part of a \$2.57 million FDOT resurfacing project, which completed construction in 2021.
- At the May 19, 2022 meeting, the IA Board authorized construction of the proposed streetscaping enhancements through a design-build contract. The IA Board also authorized Blueprint to enter into a Joint Project Agreement with the City of Tallahassee Electric Department to move existing overhead electric underground.
- Blueprint is seeking easements for electric utility undergrounding from property owners.

- Electric utility work will commence prior to the initiation of roadway work.
- Blueprint will continue discussions with local property owners in order to minimize the impacts of construction to the greatest extent possible.
- Procure design-build professional services.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

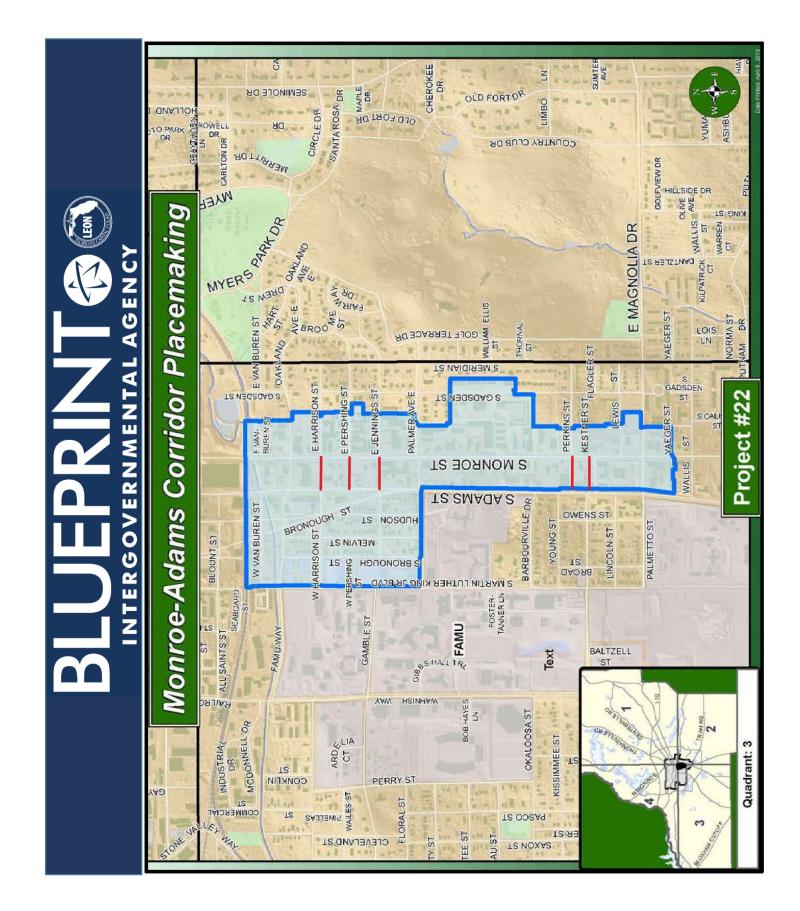
Planning/Pre-Engineering: Planning/Pre-Engineering includes survey work and development of 30% design plans, typically referred to as concept development.

Design: Design work will include developing detailed design plans and construction documents for improvements identified as feasible in the Planning phase. Input from stakeholders and community members will be taken into account for final design.

Right-of-Way Acquisition: This phase will include efforts to acquire any additional right of way needed to complete the project. Should any right of way acquisitions be required, they will be undertaken consistent with <u>Blueprint Real Estate Policy</u> and Florida Statutes.

Construction: Construction work will fully implement the final design plans for total project completion.

Q1: January – MarchQ2: April – JuneQ3: July – SeptemberQ4: October – December





Project Website:

blueprintia.org/projects/north-monroegateway/ **Staff Contact:** Mike Alfano | (850) 219-1075 michael.alfano@blueprintia.org

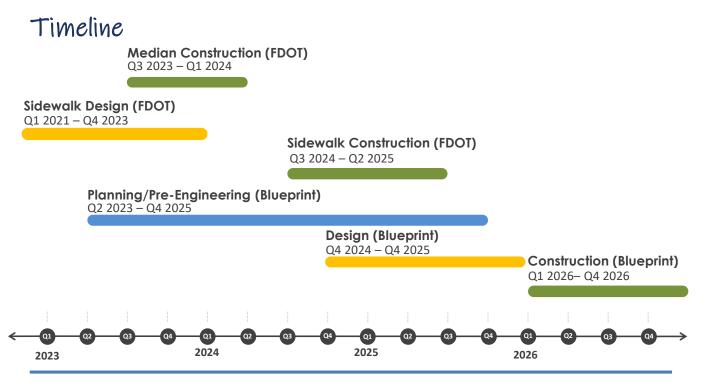


Project Highlights

- The North Monroe Gateway Project will provide funding to develop gateway enhancements for North Monroe Street from I-10 to 7th Avenue.
- Project improvements may include:
 - $_{\rm O}\,$ Signage and art
 - Landscaping
 - Crosswalks and other pedestrian safety enhancements

- Blueprint has been collaborating with FDOT on improvements to the North Monroe corridor, since 2014. Since then, FDOT has invested over \$10.3 million in enhancements with the majority of investment supporting the Blueprint project goals.
- Additionally, as a result of continuous Blueprint collaboration and identification of leveraging opportunities, FDOT plans to invest over \$7 million in safety and aesthetic improvements along the North Monroe Corridor, including enhanced landscaped medians (renderings on the following page) and a sidewalk from John Knox Road to Lakeshore Drive. This will bring the total FDOT investment on the North Monroe corridor to over \$17.4 million, since 2014.
- The landscaped median project will begin construction in July 2023.

• Continued coordination with FDOT on corridor improvements and leveraging opportunities.



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Planning/Pre-Engineering: Planning/Pre-Engineering includes survey work and development of 30% design plans, typically referred to as concept development.

Design: Design work will include developing detailed design plans and construction documents for improvements identified as feasible in the Planning phase. Input from stakeholders and community members will be taken into account for final design.

Right-of-Way Acquisition: This phase will include efforts to acquire any additional right of way needed to complete the project. Should any right of way acquisitions be required, they will be undertaken consistent with <u>Blueprint Real Estate Policy</u> and Florida Statutes.

Construction: Construction work will fully implement the final design plans for total project completion.

Q1: January – MarchQ2: April – JuneQ3: July – SeptemberQ4: October – December













Project Website: https://www.bannermanroad.com/

Staff Contact: Megan Doherty (850) 219-1060 <u>Megan.Doherty@Blueprintia.org</u>



Project Highlights

- Enhances the Bannerman Road corridor by widening to four lanes from Quail Common Drive to Preservation Road along with adding a median to accommodate turn lanes from Quail Common Drive to Meridian Road.
- Improvements also include new multimodal facilities along Bannerman Road to improve accessibility and safety for people walking and biking, two neighborhood sidewalk projects along Tekesta Drive and northern Bull Headley Road, the Meridian Greenway feasibility study, and construction of the Orchard Pond Trail Extension.

- The Final Engineering Report was published in December 2021 on the <u>www.BannermanRoad.com</u> website and includes: field survey and technical analyses, such as intersection evaluations and environmental assessments.
- Design began in February 2022 for the Bannerman Road corridor improvements, Tekesta Drive sidewalk (Bannerman Road to Deer Lake), Bull Headley Road sidewalk (Chadwick Way to the Boat Ramp), and Orchard Pond Greenway, as well as a feasibility study for the Meridian Greenway.
- Design is complete for the Bull Headley sidewalk improvements from Chadwick Way to the Boat Landing and construction is anticipated to begin in Q3 2023.

Timeline

- The Meridian Trail Feasibility Study is expected to be complete in Q3 2023.
- Right-of-way acquisition for the Bannerman Road improvements is expected to begin in Q3 2023.
- Design for the Bannerman Road improvements is expected to be complete in Q1 2024.



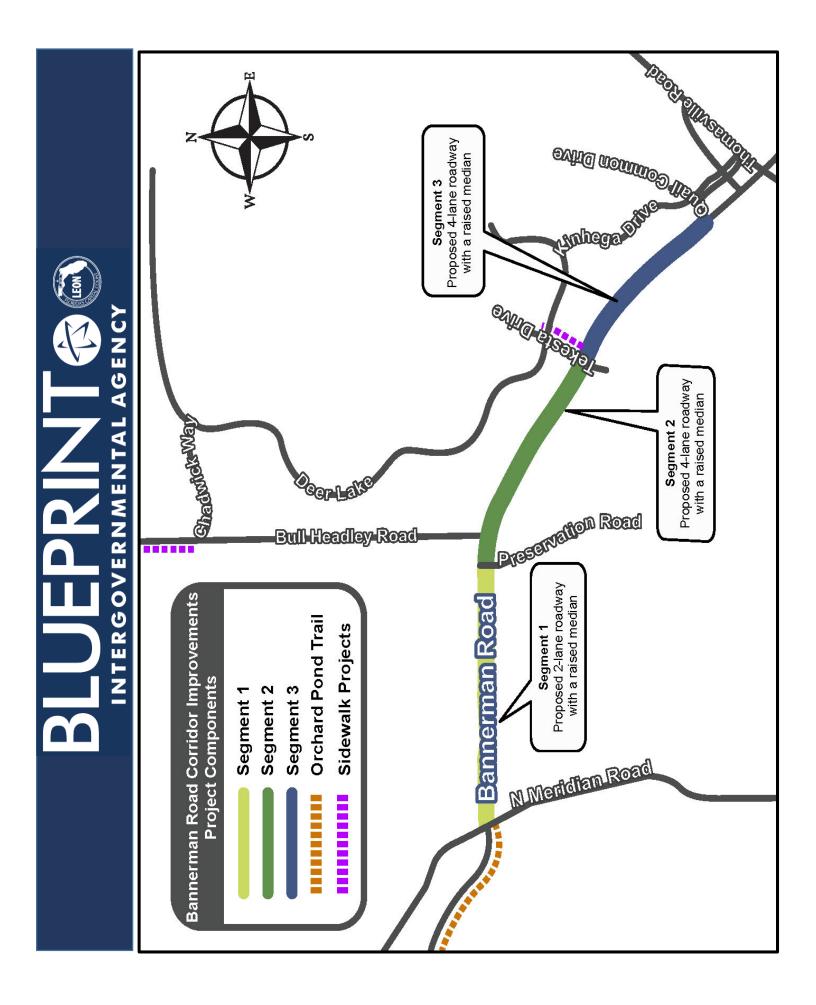
Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Design: The design phase includes development of final plans and construction documents for the Northeast Corridor Connector. Stakeholder and community input will be taken into account for final design.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with <u>Blueprint Real Estate Policy</u> and Florida Statues.

Construction: Construction work will fully implement the final design plans for the Northeast Corridor Connector. Sidewalk projects are expected to be constructed in 2023 ahead of the Bannerman Road improvements.

Q1: January – MarchQ2: April – JuneQ3: July – SeptemberQ4: October – December





Project Website: https://negateway.com

Staff Contact: Martha Hodgson (850) 219-1061 Martha.Hodgson@Blueprintia.org

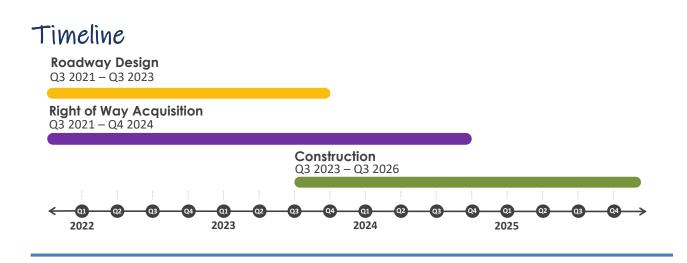


Project Highlights

- Project goals are to improve regional mobility, enhance connectivity, and protect canopy roads by reducing transportation pressures on surrounding roadways.
- The project will extend Welaunee Boulevard to Roberts Road, and create a two-lane extension of Shamrock Street to Welaunee Boulevard, creating a new gateway into northeast Tallahassee-Leon County.
- The 8-mile Welaunee Greenway will connect to the existing Miccosukee Greenway creating a 17-mile loop.
- The project was awarded a \$1.5 million Transportation Regional Incentive Program (TRIP) grant from FDOT in FY 2023 for the design phase, and a \$2.5 million TRIP grant for the construction phase, to be funded in FY 2025.

- Final design for Phase 1 is complete and Phase 2 is underway.
- The project leverages a State of Florida Department of Transportation State Infrastructure Bank (SIB) Ioan for \$25.5 million, which provides a lower cost option vs. bonding this same amount.
- Project coordination with local agencies, FDOT, and property owners continues.
- Acquisition of the Welaunee Greenway is complete.

- On December 8, 2022, the IA Board authorized Blueprint staff to procure construction services for Phase I, which includes Welaunee Boulevard south of I-10 and the I-10 bridge.
- Construction is anticipated to begin in Q3 2023 and last three years.
- Once Welaunee Boulevard is substantially underway, the I-10 interchange development study process can begin.



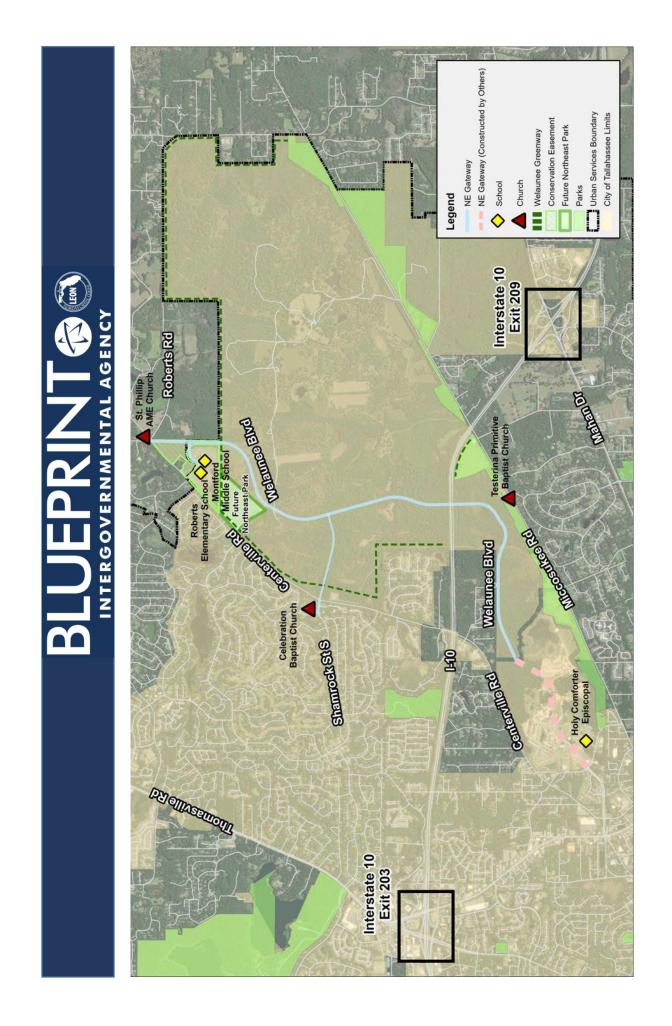
Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Design: The design phase includes development of final plans and construction documents for the NE Gateway roadways and associated facilities (stormwater, multimodal facilities, etc.) as well as design of the Welaunee Greenway and trailheads. Stakeholder and community input will be taken into account for final design.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with <u>Blueprint Real Estate Policy</u> and Florida State Statues.

Construction: Construction work will fully implement the final design plans for the Northeast Gateway.

Q1: January – MarchQ2: April – JuneQ3: July – SeptemberQ4: October – December





Project Website: https://blueprintia.org/projects/northeast-park/

Staff Contact: Eric Mason (850) 219-1085 Eric.Mason@Blueprintia.org

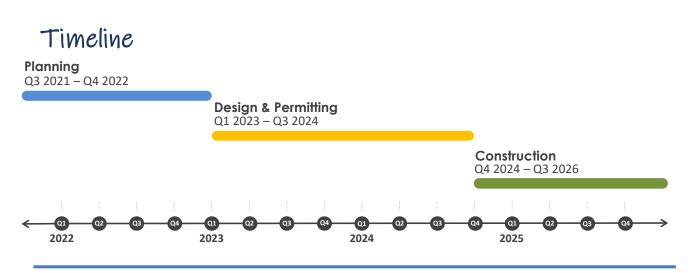


Project Highlights

- The project provides for the creation of a park in Northeast Tallahassee, located on Centerville Road adjacent to the Montford Middle and Roberts Elementary Schools.
- As an "area park," it will serve the needs of the unincorporated portions of NE Leon County and multiple neighborhoods.
- A mixture of active and passive uses are envisioned for this 50-acre park.
- The park will be managed and maintained by Leon County Parks and Recreation Department.

- The purchase of the 50-acre park space closed on October 18, 2022.
- Blueprint has engaged with residents surrounding Northeast Park through an online survey, mailers, and an open house:
 - Engaged over 40 local recreation groups
 - Conducted an online survey to gather feedback from the community on the park
 - Hosted an open house on March 30, 2023 at Montford Middle School, with over 85 people in attendance.
- A Facilities Needs Assessment was completed in March 2023, and is available on the project webpage (linked <u>here</u>).

- Design will be completed in Q3 2024.
- Construction authorization will be requested from the IA Board.



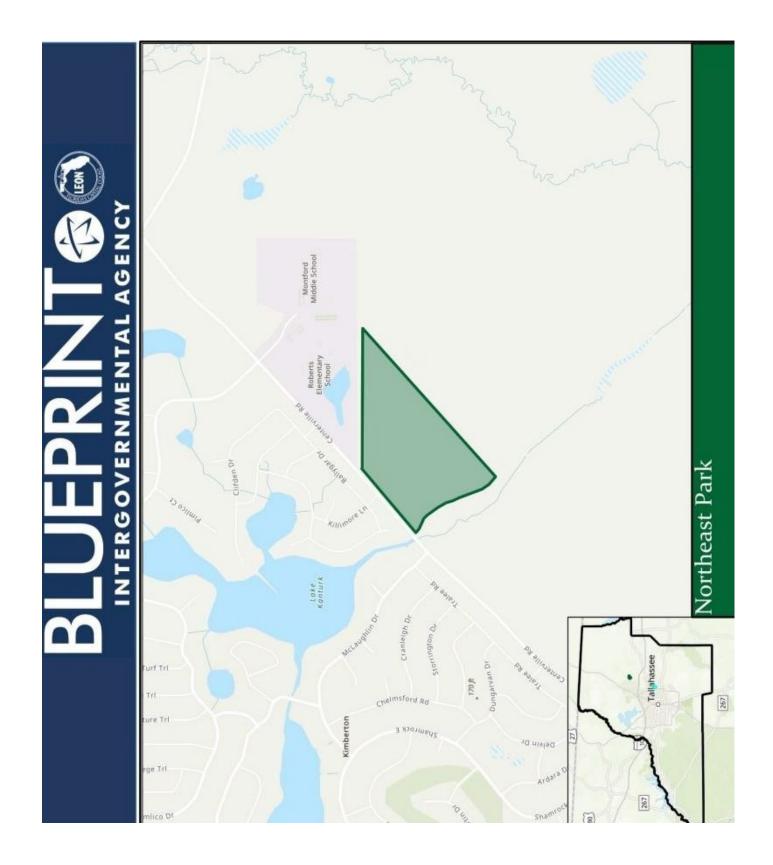
Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Planning: The planning phase involves work identifying tasks, deliverables, and processes that are vital to successful project completion.

Design: The design phase includes development of plans and construction documents for Northeast Park and associated facilities.

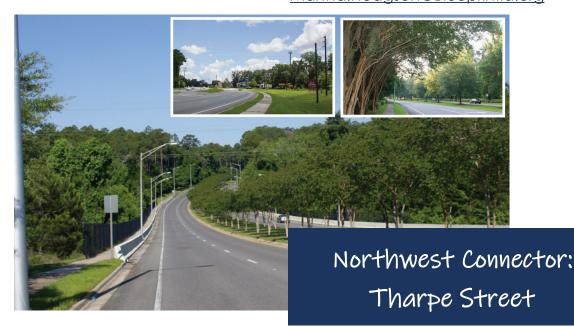
Construction: Construction work will fully implement the final design plans for Northeast Park. Construction activities will involve procurement and actual groundbreaking may occur in the following quarter.

Q1: January – March Q2: April – June Q3: July – September Q4: October – December





Project Website: <u>www.BlueprintIA.org</u> Staff Contact: Martha Hodgson (850) 219-1061 Martha.Hodgson@Blueprintia.org

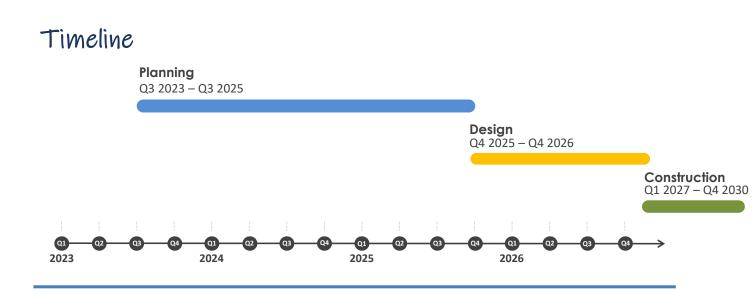


Project Highlights

- The Northwest Connector provides funding to improve Tharpe Street from Ocala Road to Capital Circle Northwest.
- The project adds approximately nine miles of additional trail and sidewalk connectivity.
- The project also improves access to Old Bainbridge County Park near Tower Road, and Stoneler Road County Park, on Stoneler Road.

- The IA Board allocated \$1.5 million to the NW Connector project for FY 2023 for preliminary engineering.
- At the March 9, 2023 IA Board meeting, the IA Board accepted an update on the NW Connector project, and authorized Blueprint to advertise and award a contract for planning and design services.

- Blueprint is developing a scope and will advertise and award a contract for planning and design services in Q3 2024.
- The planning process for this project is anticipated to take two years to complete.



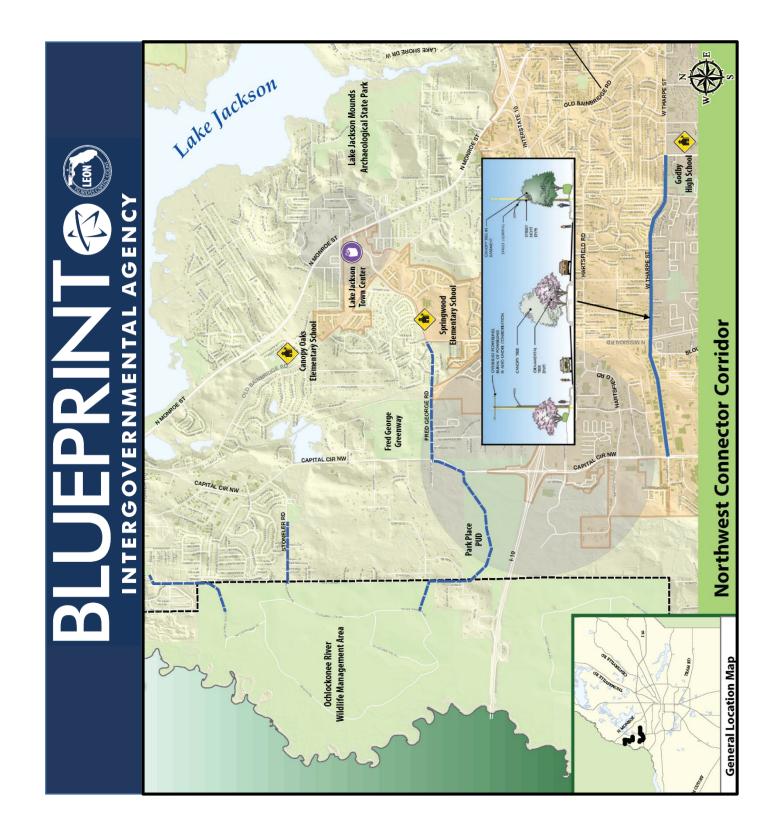
Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Planning: The planning phase involves work identifying tasks, deliverables, and processes that are vital to successful project completion.

Design: The design phase includes development of plans and construction documents for the Northwest Connector roadways and associated facilities.

Construction: Construction work will fully implement the final design plans for the Northwest Connector.

Q1: January – March Q2: April – June Q3: July – September Q4: October – December





Project Website: https://nwflroads.com/projects/437902-1

FDOT Contact: Brandon Bruner (850) 845-0304 bbruner@moffattnichol.com



Project Highlights

- This project provides improvements to Orange Avenue, a state roadway, including widening the roadway to four lanes from Adams Street to Springhill Road.
- Increases pedestrian and bicycle access with sidewalks and a multi use path.
- Enhances the aesthetics of the corridor with additional landscaping.
- Design of this project is currently being implemented by the Florida Department of Transportation.

- Blueprint and the Capital Region Transportation Planning Agency partnered on the Southwest Area Transportation Plan Study to develop locally preferred alternatives and options for this corridor. The study was completed in 2019.
- An FDOT-led PD&E study was approved on June 14, 2022.
- FDOT allocated \$3.3 million in FY 2022 for preliminary engineering and design of Orange Avenue from Cypress Lake Street to S. Monroe Street.
- FDOT has implemented initial crosswalk improvements on Orange Avenue near Nims Middle School; additional improvements are being explored.





Project Website: blueprintia.org/projects/orange-meridianplacemaking/

Staff Contact: Junious Brown (850) 219-1063 Junious.Brown@Blueprintia.org





Orange-Meridian Placemaking

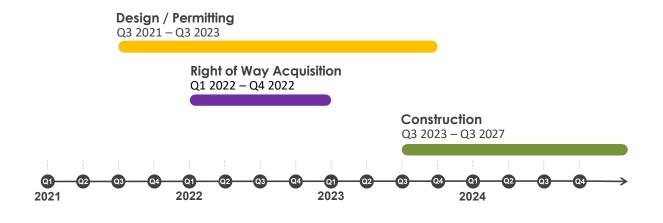
Project Highlights

- The Orange-Meridian Placemaking project will create a neighborhood park and community gathering space at Orange Avenue and Meridian Street with the opportunity for trails, exercise activities, and a kids play area.
- The East Drainage Ditch between South Monroe and Meridian Street will be improved and enhanced.
- Contributes \$1 million to Star Metro for the development of a planned South City Transit Center.

- The park concept was approved by the IA Board at the September 27, 2021 meeting and permitting review is underway.
- Stormwater modeling is underway for improvements to the East Drainage Ditch (between Meridian Street and S. Monroe Street).
- On February 7, 2023, the project was awarded a \$572,052 grant through the Resilient Florida Grant Program.

- Based on the stormwater modeling, Blueprint will refine concepts for improvements to the East Drainage Ditch.
- Design and permitting for the park component is anticipated to be completed in Q3 2023.
- Construction on the park is anticipated to begin in Q3 2023.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Design: The design phase includes development of final plans and construction documents for the Orange-Meridian Placemaking Project. Stakeholder and community input will be taken into account for final design.

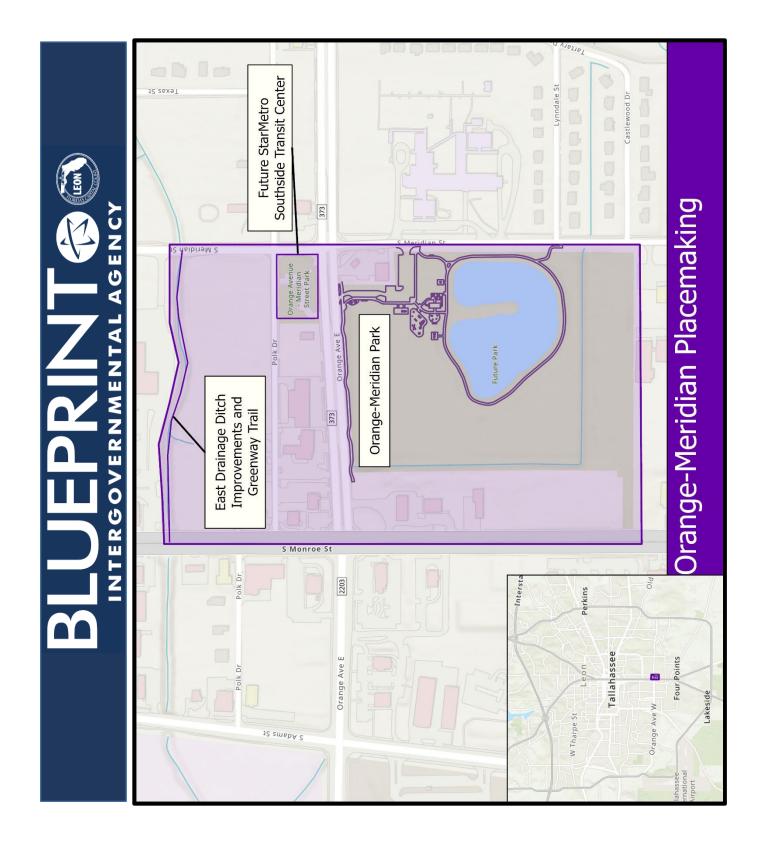
Right of Way Acquisition: This phase will consists of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with Blueprint Real Estate Policy and Florida Statutes.

Construction: Construction work will fully implement the final design plans for the Orange-Meridian Placemaking Project.

Q1: January – March Q2: April – June

Q3: July – September

Q4: October – December





Project Website: <u>www.BlueprintlA.org</u> Staff Contact: (850) 219-1060 info@blueprintia.org

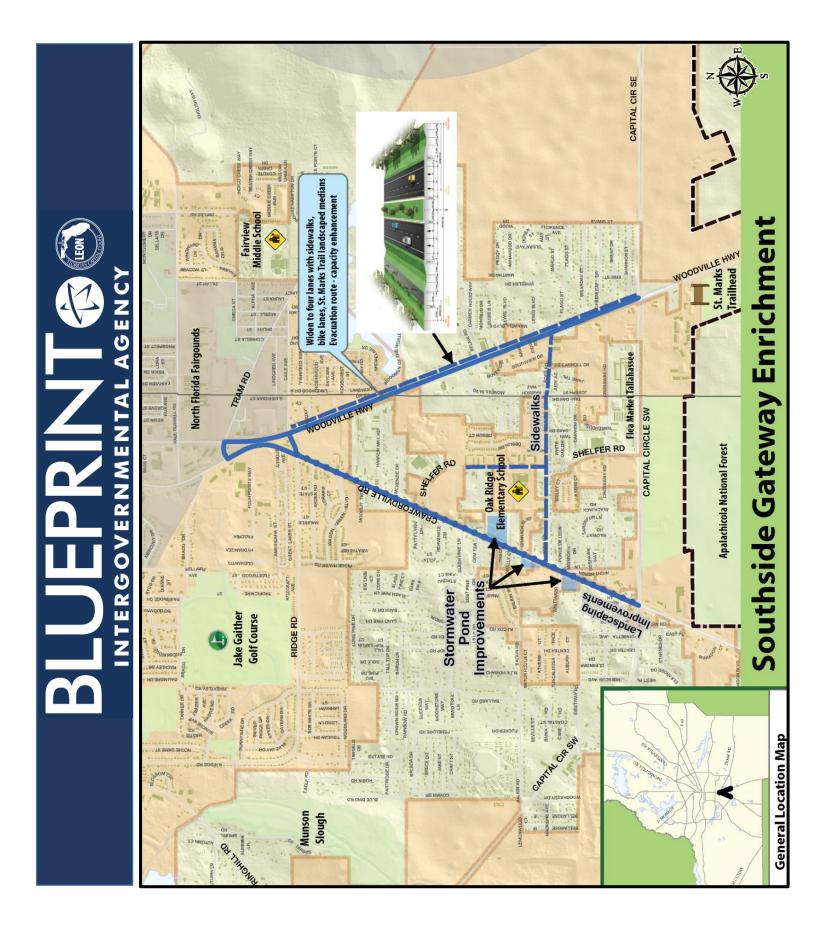


Southside Gateway: Woodville Highway

Project Highlights

- The Southside Gateway will widen Woodville Highway from Capital Circle Southwest to Tram Road, which will enhance capacity along a key evacuation route.
- The project includes right-of-way acquisition, construction costs, gateway streetscaping, and stormwater roadway improvements.

- Blueprint has executed an agreement with FDOT for curb extensions and landscaping along the St. Marks Trail.
- The FY 2023-2028 FDOT Adopted Work Program identifies the following funding in the project area:
 - \$415,807 for preliminary engineering and right-of-way funding for Woodville Highway improvements from Capital Circle to Gaile Ave.
 - \$2,167,158 for preliminary engineering and right-of-way funding for Woodville Highway from Gaile Ave. to Paul Russell Rd.
 - Funding for construction of lighting along Crawfordville Rd from Capital Circle SW to Mckenzie Dr in FY 2023 in the amount of \$252,004.
 - \$998,502 for preliminary engineering in FY 2023 and \$7,928,425 for construction in FY 2026 for a resurfacing project for Crawfordville Road from SR 61 SB to Arden Road.





Project Website: <u>www.BlueprintIA.org</u> Staff Contact: (850) 219-1060 info@blueprintia.org



Project Highlights

- Provides funding to improve Pensacola Street/Highway 20 from Capital Circle Southwest to Appleyard Drive.
- Includes funding for stormwater improvements in the Gum Creek/West Drainage Ditch.
- Project goals include the creation of gateway features and network connectivity.

- Funding for PD&E for this project is currently 8th on the adopted CRTPA Road Project Priority List for Fiscal Year 2024-2028 [linked here].
- The FY 2023-2028 FDOT Adopted Work Program has \$1,605,000 programmed for a feasibility study of the Westside Gateway project limits in FY 2023, as well as \$11,980,846 in FY 2023 - 2025 for a resurfacing project (Railroad Overpass to SR 366 Stadium Dr.) that includes a significant portion of the Westside Gateway project limits.

