

# Blueprint Intergovernmental Agency FY 2022 Capital Budget RESOLUTION NO. 2021-03

WHEREAS, the Blueprint Intergovernmental Agency's Budget Policy 102.06.B.2., and Section 189.016(3), Florida Statutes, requires the Board of Directors ("Board") to adopt an annual capital budget and appropriate funding for the upcoming year by resolution; and,

WHEREAS, the Board has acknowledged the receipt of sales tax revenue and other sources of revenue to fund operating expenses for the Fiscal Year 2022 beginning October 1, 2021, and ending September 30, 2022; and,

WHEREAS, the Board hereby approves the five-year Capital Improvement Program for Fiscal Year 2022 through Fiscal Year 2026, in accordance with Budget Policy 102.07.3; and,

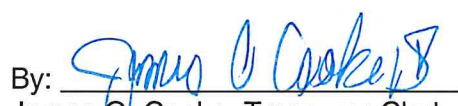
NOW, THEREFORE, BE IT RESOLVED, that the Leon County-City of Tallahassee Blueprint Intergovernmental Agency Board, hereby adopts the Capital Budget for Fiscal Year 2022 as set forth in "Exhibit A", which is attached hereto and incorporated herein, and authorizes the carryover of any capital fund balance, including all capital fund balances, requisitions, and encumbrances from prior years which will automatically be re-appropriated.

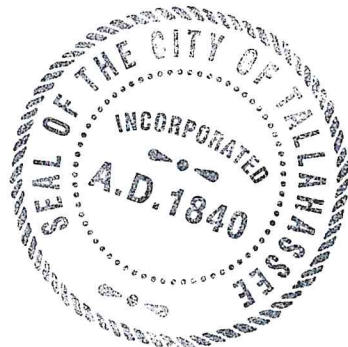
Adopted this 27th day of September, 2021.

Leon County-City of Tallahassee  
Blueprint Intergovernmental Agency

By:   
\_\_\_\_\_  
Commissioner Nick Maddox  
Chair, Board of Directors

Attest:

By:   
\_\_\_\_\_  
James O. Cooke, Treasurer-Clerk  
City of Tallahassee



Approved as to Form:

By:   
\_\_\_\_\_  
Susan Dawson, Esq.  
Blueprint Attorney

EXHIBIT A						
BLUEPRINT INTERGOVERNMENTAL AGENCY FY 2022 - 2026 CAPITAL BUDGET						
BLUEPRINT INFRASTRUCTURE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
<b>Blueprint 2000 Program</b>						
Capital Cascades Trail Segment 4	-	-	6,030,730	1,526,453	-	7,557,183
LPA Group Engineering Services	(387,860)	-	-	-	-	(387,860)
Magnolia Drive Trail and Subprojects	9,500,000	-	-	-	-	9,500,000
<b>Annual Allocations</b>						
Blueprint: Greenways Master Plan	760,000	790,000	790,000	790,000	790,000	3,920,000
Blueprint: Bike Route System	780,000	750,000	750,000	750,000	750,000	3,780,000
City of Tallahassee: StarMetro Enhancements	612,500	612,500	612,500	612,500	612,500	3,062,500
City of Tallahassee: Water Quality and Stormwater Improvements	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	10,625,000
City of Tallahassee: Sidewalks Improvements	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
City of Tallahassee: Operating Costs of Blueprint Funded Parks	500,000	500,000	500,000	500,000	500,000	2,500,000
Leon County: Water Quality and Stormwater Improvements	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	10,625,000
Leon County: Sidewalks Improvements	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Leon County: Operating Costs of Blueprint Funded Parks	500,000	500,000	500,000	500,000	500,000	2,500,000
<b>Regional Mobility and Gateway Projects</b>						
Capital Circle Southwest Orange to Crawfordville	-	-	2,500,000	2,500,000	-	5,000,000
Airport Gateway	20,000,000	3,034,512	25,000,000	5,199,521	3,956,847	57,190,880
Northwest Connector: Tharpe Street	-	-	486,000	514,000	-	1,000,000
Northeast Corridor Connector: Bannerman Road	16,545,000	1,744,914	21,060,743	-	-	39,350,657
Northeast Gateway: Welaunee Boulevard	11,800,000	23,163,869	34,000,000	-	-	68,963,869
<b>CCQ Projects</b>						
Orange Avenue/Meridian Placemaking	750,000	-	-	-	-	750,000
Market District Placemaking	5,000,000	1,478,335	-	-	-	6,478,335
Lake Lafayette and St. Marks Regional Park	2,500,000	1,356,782	-	-	-	3,856,782
Monroe-Adams Corridor Placemaking	871,652	1,403,483	1,253,242	234,793	439,139	4,202,309
Midtown Placemaking	4,000,000	321,550	228,121	-	-	4,549,671
Fairgrounds Beautification and Improvement	-	-	12,000,000	-	-	12,000,000
Northeast Park	10,000,000	-	2,433,743	-	-	12,433,743
<b>Reserve Fund, Blueprint Infrastructure</b>	1,000,000	500,000	500,000	-	-	2,000,000
<b>Total, Blueprint Infrastructure Capital Allocations</b>	<b>91,481,292</b>	<b>42,905,945</b>	<b>115,395,079</b>	<b>19,877,267</b>	<b>14,298,486</b>	<b>283,958,069</b>
<b>OFFICE OF ECONOMIC VITALITY</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Total</b>
<b>Capital Projects Allocations</b>						
FSU Project	20,000,000	(771,326)	-	-	-	19,228,674
Tallahassee International Airport	705,000	705,000	705,000	705,000	705,000	3,525,000
LCRDA Incubator: \$2.5 million Pledge	1,500,000	-	-	-	-	1,500,000
<b>Incentives, Grants and Programs</b>						
Target Business Program	1,042,180	521,362	504,962	480,362	455,762	3,004,628
ARPC EDA Revolving Loan Fund for Small Businesses	25,000	25,000	25,000	25,000	25,000	125,000
Business Development: Attraction/Expansion	110,000	110,000	110,000	110,000	110,000	550,000
LCRDA Cooperative Pledge	536,700	-	-	-	-	536,700
Future Opportunity Leveraging Fund	5,025	371,612	(285,005)	(227,969)	(320,721)	(457,058)
<b>Business2Business Engagement Actions</b>						
Local Business and Workforce Development	100,000	150,000	150,000	100,000	100,000	600,000
Industry Academies and B2B Outreach	10,000	10,000	10,000	10,000	10,000	50,000
Strategic Marketing and Communication	65,000	65,000	65,000	65,000	65,000	325,000
Economic Vitality Sponsorships	30,000	30,000	30,000	30,000	30,000	150,000
<b>Economic Vitality Studies</b>						
MWSBE Disparity Study	-	-	-	-	400,000	400,000
Target Industry Study	-	-	-	100,000	-	100,000
Strategic Plan	-	-	-	-	100,000	100,000
<b>Total, Office of Economic Vitality Capital Allocations</b>	<b>24,128,905</b>	<b>1,216,648</b>	<b>1,314,957</b>	<b>1,397,393</b>	<b>1,680,041</b>	<b>29,737,944</b>
<b>Total, Capital Project Transfers</b>	<b>115,610,197</b>	<b>44,122,593</b>	<b>116,710,036</b>	<b>21,274,660</b>	<b>15,978,527</b>	<b>313,696,013</b>