



**BOARD OF DIRECTORS
MEETING**

**August 24, 2023
9:00 am
City Commission Chambers**

Chair: Carolyn Cummings

Agenda: Budget Workshop and Regular Meeting

I.	AGENDA MODIFICATIONS	PAGE
II.	CITIZENS TO BE HEARD In Person: Citizens desiring to speak must fill out a Speaker Request Form. The Chair reserves the right to limit the number of speakers or time allotted to each. Speakers are limited to 3 minutes. Written Comments: Please provide written public comments by emailing Comments@BlueprintIA.org by 5 p.m. on August 23, 2023 . This will allow ample time for comments to be provided to the IA Board in advance of the meeting. Comments submitted after this time will be accepted and included in the official record of the meeting. Live Comments via WebEx: If you wish to provide comments live during the IA Board meeting via WebEx, please register to join at www.blueprintia.org by 5 p.m. on August 23, 2023 , and WebEx meeting access information will be provided to you via email. Speakers are limited to 3 minutes.	
III.	BUDGET WORKSHOP Workshop on Fiscal Year 2024 Proposed Operating Budget and Proposed Five-Year Capital Improvement Plan for the Blueprint Intergovernmental Agency (continued from May 11, 2023)	3

IV. REGULAR MEETING

GENERAL BUSINESS/PRESENTATIONS

- | | | |
|----|--|------------|
| 1. | Approval of the Northeast Park Concept, Budget, and Authorization to Advertise and Award Construction Services (continued from May 11, 2023) | 197 |
| 2. | Ratification of the August 24, 2023 , Blueprint Intergovernmental Agency Budget Workshop | 455 |
| 3. | Election of the Vice Chair | 457 |

V. DIRECTOR DISCUSSION ITEMS

VI. ADJOURN

NEXT BOARD OF DIRECTORS MEETING: September 21, 2023

- Note: The September 21 meeting shall focus upon both Office of Economic Vitality and Blueprint Infrastructure matters.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing a special accommodation to attend this meeting should contact Shelonda Meeks, Blueprint Office Manager, 315 South Calhoun Street, Suite 450, Tallahassee, Florida, 32301, at least 48 hours prior to the meeting. Telephone: 850-219-1060; or 1-800-955-8770 (Voice) or 711 via Florida Relay Service.



MEMORANDUM

TO: Blueprint Intergovernmental Agency Board of Directors

FROM: Intergovernmental Management Committee
Vincent S. Long, Leon County Administrator
Reese Goad, City of Tallahassee Manager

LEAD STAFF/ Autumn Calder, Director, Blueprint
PROJECT TEAM: Keith Bowers, Director, Office of Economic Vitality

DATE: August 24, 2023

RE: Workshop on Fiscal Year 2024 Proposed Operating Budget and Proposed Five-Year Capital Improvement Plan for the Blueprint Intergovernmental Agency

At the May 11, 2023 IA Board meeting, the Blueprint Intergovernmental Agency Board of Directors approved scheduling an additional Workshop on the Fiscal Year 2024 Proposed Operating Budget and Proposed Five-Year Capital Improvement Plan.

Attachment A provides the materials presented to the IA Board at the May 11, 2023 Budget Workshop. The recommended actions, as presented in the attached materials and on May 11, 2023, are included in Attachment A, page 9, and are also listed below:

- **Budget Recommendation A:** Reallocate \$11,349,508 in the FY 2023 budget as specified in the Proposed FY 2024 – 2028 Infrastructure Capital Improvement Program.
- **Budget Recommendation B:** Allocate \$2,000,000 of the budgetary fund balance available from the FY 2022 budgetary surplus to the Northeast Park and allocate the remaining \$1,326,887 budgetary surplus to the Airport Gateway.
- **Budget Recommendation C:** Approve the Proposed FY 2024 – 2028 Infrastructure Capital Improvement Program into the final draft FY 2024 budget plan, which includes updates to the project cost estimates, implementation schedules, and financing plan.

BLUEPRINT

INTERGOVERNMENTAL AGENCY

- **Budget Recommendation D:** Approve the FY 2024 update to the Infrastructure Long-Term Project Funding Plan, to be incorporated into the final draft FY 2024 budget plan, which includes updates to the project cost estimates, implementation schedules, and financing plan.
- **Budget Recommendation E:** Approve the Proposed FY 2024 Infrastructure Operating Budget) into the final draft FY 2024 budget plan.
- **Budget Recommendation F:** Approve the Proposed FY 2024 – 2028 OEV Capital Improvement Program into the final draft FY 2024 budget plan.
- **Budget Recommendation G:** Authorize the amendment of Policy 111, Future Opportunity Leveraging Fund, and Policy 112, Competitive Project Fund, to have the ability to accumulate additional funds in those accounts for future IA Board actions.
- **Budget Recommendation H:** Allocate \$870,749 of the budgetary fund balance available from the FY 2022 budgetary surplus to the Future Opportunity Leveraging Fund.
- **Budget Recommendation I:** Approve the FY 2024 update to the OEV Long-Term Project Funding Plan, to be incorporated into the final draft FY 2024 budget plan.
- **Budget Recommendation J:** Approve the Proposed FY 2024 OEV Operating Budget into the final draft FY 2024 budget plan.

Attachment B provides the Blueprint 2020 Infrastructure Project Cost Estimates and Revenue Summary (2014 – 2024), providing the IA Board additional information comparing original Blueprint 2020 project cost estimates as developed in 2014 with those presented in the FY 2024 Budget Workshop materials. The initial Blueprint 2020 plan, when passed in 2014 by referendum, was not balanced as it presumed Blueprint would successfully leverage state and federal funds during life of sales tax, and it anticipated both project estimates and revenues would increase and be updated annually. The Blueprint 2020 program has been implemented each year since 2014 as designed. The table in Attachment B also provides the Fully Leveraged Project investment for each project, including Blueprint sales tax allocations and debt, as well as outside funding from grants, Florida Department of Transportation, and public-private partnerships.

Blueprint Intergovernmental Agency Board of Directors Agenda Item #1

May 11, 2023

Title:	Workshop on Fiscal Year 2024 Proposed Operating Budget and Proposed Five-Year Capital Improvement Plan for the Blueprint Intergovernmental Agency
Category:	Workshop Discussion
Intergovernmental Management Committee:	Vincent S. Long, Leon County Administrator Reese Goad, City of Tallahassee Manager
Lead Staff / Project Team:	Benjamin H. Pingree, Director, Department of PLACE Autumn Calder, Director, Blueprint Keith Bowers, Director, Office of Economic Vitality Megan Doherty, Planning Manager, Blueprint Tres Long, Senior Accountant, Blueprint

STATEMENT OF ISSUE:

This item requests the Blueprint Intergovernmental Agency Board of Directors' (IA Board) approval of the workshop item on the Fiscal Year (FY) 2024 Proposed Operating Budget and Proposed Five-Year Capital Improvement Plan for the Blueprint Intergovernmental Agency. In accordance with Blueprint's Budget Policy, the first public hearing for the budget will be advertised and will be conducted at the August 31, 2023 Citizens Advisory Committee (CAC) meeting. The second and final public hearing will be advertised and will be conducted at the September 21, 2023 IA Board meeting.

FISCAL IMPACT

This item has fiscal impact. The item presents a balanced budget aligned with Agency policies and previous IA Board direction, and provides enumerated budget recommendations for IA Board consideration.

RECOMMENDED ACTION:

- Option 1: Approve the Workshop Item on the Fiscal Year 2024 Proposed Operating Budget and Fiscal Year 2024-2028 Proposed Capital Improvement Program for the Blueprint Intergovernmental Agency and direct staff to include the enumerated budget recommendations in the proposed FY 2024 – 2028 budget.

I. EXECUTIVE SUMMARY:

This workshop item provides for the IA Board's consideration a balanced budget for the Blueprint Intergovernmental Agency that implements all IA Board direction received over the past eight years, including approved project prioritization plans, and continues the progress achieved through the approval of the FY 2023 budget in September 2022. Sales tax revenue projections have increased in line with the growth experienced for actual revenue received during FY 2022 and the first half of FY 2023, and those revenue estimate updates are included. Total costs for Infrastructure projects that are currently under design and construction have increased consistent with inflationary pressures experienced throughout the broader economy, and this item updates that analysis as well. A project financing and implementation plan that aligns all prior IA Board direction and funding capacity has been prepared and included herein.

The financing plan presented incorporates the changes in project costs, changes in sales tax revenue estimates and interest rate expectations, and the IA Board's prioritization schedule to date. Applying the increased revenues and continued implementation of the IA Board approved financing strategy, all Blueprint infrastructure projects are projected to be fully funded and consistent with IA Board direction to date. The IA Board direction provided at this workshop shall guide the remainder of the FY 2024 budget development.

Revenue Update: As covered in Section 2.B, the annual budget process begins each year with the formulation of a sales tax revenue projection for the upcoming fiscal year and five-year work program. This revenue projection is developed by the Agency in conjunction with staff from the budget offices of Leon County and the City of Tallahassee. The current sales tax revenue projection provides approximately \$115.47 million, \$97.71 for Infrastructure and \$17.76 for OEV, more revenue over the remaining life of the Blueprint 2020 sales tax versus the current budget approved on September 29, 2022. Additional revenues totaling \$12.23 million for Infrastructure are also programmed into the FY 2024 budget from grants and other sources. Revenues are projected to increase by 3.00% each year from FY 2025 through FY 2028 but will be analyzed annually moving forward.

Five-Year CIP: As covered in Section 2.E, the proposed FY 2024 - 2028 Capital Improvement Plan (CIP) will provide an estimated \$308.31 million to support the local economy through direct expenditures over the next five fiscal years, continuing the implementation of 32 key community projects across Leon County. If approved as presented, the Infrastructure CIP fully funds the following 9 projects: Capital Cascades Trail Segment 4, Capital Circle Southwest, Northeast Connector: Bannerman Road, Northeast Gateway: Welaunee Boulevard, North Monroe Gateway, Market District Placemaking, Monroe-Adams Placemaking, Beautification and Improvements to the Fairgrounds, and Northeast Park (funding level to be determined as part of Agenda Item #5). CIP funding is also provided toward the Northwest Connector: Tharpe Street to significantly advance the implementation timeline of this project, as well as full funding for Phase 1 of the Airport Gateway (Springhill Road, Stuckey Avenue, New Roadway through Innovation Park, and Levy Avenue Improvements). Full funding for the first phase of the Midtown Placemaking project, reconstruction of Thomasville Road from Monroe Street to Seventh Avenue, is also included in the CIP. As of FY 2024, 25 of 27 Blueprint 2020 projects will be in progress, via local or state-funded project phases, and

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by FY 2026, 12 of these projects will be fully funded. Additionally, the Infrastructure CIP provides \$41.81 million to the City and County for improvements to sidewalks, transit, water quality, and park maintenance over the next five years. For comparison, the adopted FY 2023 budget included 10 projects receiving funding within the CIP and in the draft FY 2024 budget 13 projects will receive funding.

Project Cost Estimate Update: As covered in Section 2.E, sales tax revenues have increased and correspondingly, global inflationary factors, real estate price increases, and labor costs continue to have the impact of increasing project costs. These material and labor cost increases are reflected in the updated estimated costs for all the Blueprint projects. Overall, six Infrastructure projects had cost increases above the 2% annual inflationary adjustment applied to all project estimates each year: Airport Gateway, Beautification and Improvements to the Fairgrounds, Market District Placemaking Northeast Connector: Bannerman Road, Northeast Gateway: Welaunee Boulevard, and Northeast Park (funding level to be determined as part of Agenda Item #5). Details related to these project cost updates are included in the workshop materials. As presented, Market District, Bannerman Road, Welaunee Boulevard, and Northeast Park projects are fully funded in FY 2024 and expected to continue or begin construction within 12 months of the FY 2024 bond issue. The Airport Gateway will be implemented in phases, with the new roadway and Levy Avenue improvements funded and scheduled for construction in FY 2024. The full implementation of these five projects is primarily funded through the Agency's planned long-term debt issue in FY 2024, which is based upon prior IA Board direction from the Long-Term Implementation Plans approved in 2018, 2021, and the FY 2023 budget which was approved in September 2022. For comparison, the total project costs included in the FY 2023 budget for Blueprint 2020 for 2024-2040 (not including the state road projects) were \$453.24 million and in the draft FY 2024 budget are \$552.79 million, representing a \$99.55 million change.

Financing and Debt Service: As covered in Section 2.C, total financing costs included in the proposed Infrastructure CIP and Long-Term Implementation Plan have increased, based on the above noted increases in project costs. The adopted FY 2023 budget includes up to a \$120 million bond in FY 2024; the proposed CIP includes \$142 million in financing in FY 2024: \$85 million in State Infrastructure Bank (SIB) Loans for the Northeast Corridor Connector: Bannerman Road project and the Northeast Gateway: Welaunee Boulevard project and up to a \$57 million bond for additional projects in the Blueprint 2020 work program including Airport Gateway, Market District Placemaking, Northeast Park, and Capital Cascades Trail Segment 4. Agency staff have proposed utilizing SIB Loans rather than bond funding for the two identified projects because of the more favorable interest rates available through the program. Debt service on the \$85 million SIB Loans is estimated to be \$95 million, while debt service on an \$85 million bond would be approximately \$119 million, potentially saving the Agency \$24 million over the life of the loans. The proposed CIP also includes a \$65 million bond in FY 2026 for the Airport Gateway and the Fairgrounds Beautification and Improvements project as well as a \$20 million SIB loan for Tharpe Street in FY 2030. In comparison, due to increased project costs and number projects funded with the proposed CIP, the amount financed increased by \$107 million over what was presented in the FY 2023 budget. Interest rates are likely to change between today and approximately one year from now when the bonds will be issued, and the SIB Loan documents will be finalized.

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2024 Impact: Utilizing the SIB loans, Series 2024 bond, sales tax revenues, and other funding sources including grants, capital allocations totaling \$180.62 million for FY 2024 maintain project progress and leverage previous investments to accomplish the following over the next twelve months:

- Full funding to construct over 19 lane miles of new roadways and over 37 miles of new multimodal facilities through the Northeast Gateway: Weluanee Boulevard and Northeast Corridor Connector: Bannerman Road projects.
- Construction funding for the first phases of the Airport Gateway project, including Levy Avenue improvements and the new roadway through Innovation Park, scheduled to begin in 2024.
- Full funding for approximately 60 acres of new public parks via the Northeast Park and Market District projects.

Fiscal Year 2024 - 2028: As covered in Section 2.C, looking ahead, the proposed FY 2024 – 2028 Infrastructure CIP also includes a \$65 million bond in FY 2026. In total, \$207 million in financing is proposed in the Infrastructure CIP. The FY 2026 bond totaling \$65 million will provide full funding for the North Monroe Gateway improvements, consistent with the approved 2021 North Monroe Corridor Action Plan, construction funding for the Springhill Road improvements as part of the Airport Gateway project, and the implementation of the Fairgrounds Master Plan. As discussed herein, the estimated cost for Fairgrounds Improvements is proposed to increase to \$30 million as a result of the current Fairgrounds Master Plan process identifying community priorities and potential improvements related to a new sports facility exceeding the previous project allocation. As included in the proposed budget, increasing the estimated project cost to \$30 million provides the opportunity to incorporate the priorities identified and allow for more components of the future Master Plan to be implemented. The Series 2026 bond for \$65 million is expected to total \$84.66 million in debt service over fourteen years. The financing estimate that was presented in the adopted FY 2023 budget included \$120 million in bonds with a debt service of \$157.63 million. In comparison, the amount financed increased by \$107 million over what was presented in the FY 2023 budget. As presented in Attachment #4, all proposed financing meets the cost need, but is also financially manageable based on increased revenues and will expedite construction on 3 more projects into the next five years compared to the FY 2023 budget, if this strategy is approved by the IA Board as presented.

Project Cost Savings: As covered in Section 2.C, refinement of project improvements have also resulted in reduced estimated costs and/or project scopes for three projects: North Monroe Gateway, Lake Lafayette & St. Marks Regional Linear Park, and Northwest Connector: Tharpe Street. As presented, for North Monroe Gateway and Tharpe Street, these projects improvements have been refined, consistent with recent IA Board direction, and the reduced implementation costs have allowed for the acceleration of components of these projects into the FY 2024 – 2028 CIP. Construction of the Tharpe Street improvements has been accelerated by approximately seven years to FY 2030 and is fully funded at the reduced project cost estimate of \$49.5 million, as approved by the IA Board at the March 9, 2023 meeting. The North Monroe Gateway project can be completed consistent with the adopted improvements included in the 2021 Corridor Action Plan at a reduced cost estimate of \$4.45 million, which has been accelerated to full

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funding in FY 2026 compared to FY 2031 as included in the FY 2023 budget. Funding for this project is included in the planned FY 2026 bond. Since 2015, the North Monroe Gateway corridor has benefited from over \$10 million in completed and \$7 million in future investments from local and state governments. The Lake Lafayette and St. Marks Regional Linear Park, as discussed herein, has invested \$1.12 million to complete all feasible trail connections included in the project, and the remaining project balance of \$3.4 million is proposed to be reallocated to provide funding to initiate construction of the Market District Park this summer. Blueprint will continue to explore new approaches for trail and sidewalk enhancements including leveraging opportunities in the Lower Lake Lafayette area in the years ahead, and the project is fully funded at the original project estimate in the Infrastructure Long Term Implementation Plan. In addition to the above action for the Lake Lafayette & St. Marks Regional Linear Park project, this agenda item also proposes to deallocate \$7.95 million from the Capital Circle Southwest Right-of-Way project. This Blueprint 2000 project is complete, and the remaining project funds are now available to utilize for other projects. These funds are proposed to be allocated at the Northeast Gateway: Welaunee Boulevard project to support construction activities scheduled for summer 2023.

OEV Impact Fiscal Year 2024 – 2028: As covered in Section 2.I, over the next five years, OEV will be positioned to provide an estimated \$17.69 million to support local businesses, entrepreneurs, targeted industries, and local workforce through the Target Business Program, Local Business and Workforce Development Program, Future Opportunity Leveraging Fund and Competitive Project Fund. Full funding for all existing Office of Economic Vitality programs including funding for the Competitive Project Fund and the Future Opportunity Leveraging Fund totals \$7.13 million over the next five years.

Overview of Budget Recommendations: This item includes several budget recommendations, built upon standing IA Board direction, reflective of recent revenue and expenditure trends and intended to maximize efficiency. The recommendations presented with their respective page numbers for further detail, as follows:

- **Budget Recommendation A (page 20):** Reallocate \$11,349,508 in the FY 2023 budget as specified in the Proposed FY 2024 – 2028 Infrastructure Capital Improvement Program (Attachment #4).
- **Budget Recommendation B (page 20):** Allocate \$2,000,000 of the budgetary fund balance available from the FY 2022 budgetary surplus to the Northeast Park and allocate the remaining \$1,326,887 budgetary surplus to the Airport Gateway.
- **Budget Recommendation C (page 21):** Approve the Proposed FY 2024 – 2028 Infrastructure Capital Improvement Program (Attachment #4) into the final draft FY 2024 budget plan, which includes updates to the project cost estimates, implementation schedules, and financing plan. Funding levels for Northeast Park will be determined under Agenda Item #5.
- **Budget Recommendation D (page 22):** Approve the FY 2024 update to the Infrastructure Long-Term Project Funding Plan (Attachment #5), to be incorporated into the final draft FY 2024 budget plan, which includes updates to the project cost estimates, implementation schedules, and financing plan.

- **Budget Recommendation E (page 23):** Approve the Proposed FY 2024 Infrastructure Operating Budget (Attachment #3) into the final draft FY 2024 budget plan.
- **Budget Recommendation F (page 24):** Approve the Proposed FY 2024 – 2028 OEV Capital Improvement Program (Attachment #7) into the final draft FY 2024 budget plan.
- **Budget Recommendation G (page 25):** Authorize the amendment of Policy 111, Future Opportunity Leveraging Fund, and Policy 112, Competitive Project Fund, to have the ability to accumulate additional funding in those projects for future IA Board actions.
- **Budget Recommendation H (page 26):** Allocate \$870,749 of the budgetary fund balance available from the FY 2022 budgetary surplus to the Future Opportunity Leveraging Fund.
- **Budget Recommendation I (page 26):** Approve the FY 2024 update to the OEV Long-Term Project Funding Plan (Attachment #8), to be incorporated into the final draft FY 2024 budget plan.
- **Budget Recommendation J (page 27):** Approve the Proposed FY 2024 OEV Operating Budget (Attachment #6) into the final draft FY 2024 budget plan.

II. PROPOSED FIVE-YEAR CAPITAL IMPROVEMENT PLAN AND PROPOSED OPERATING BUDGET

A. BUDGET DEVELOPMENT PROCESS OVERVIEW

In accordance with Section 189.016(3), Florida Statutes, the Blueprint Intergovernmental Agency (Agency), as a special district of the State of Florida, is required to adopt a budget by resolution each year. The Fiscal Year 2024 Proposed Operating Budget and Proposed Five-Year Capital Improvement Plan builds upon eight years of prioritization and implementation processes approved previously by the IA Board, including the Project Prioritization Plan, Blueprint Infrastructure Implementation Plan, the Long-Term Economic Development Strategic Plan, the Target Industry Study, and extensive prior IA Board direction to expedite, finance, fund, and construct a large portfolio of major infrastructure projects and investments across the community.

The Agency establishes budget development calendars for each fiscal year. Section 102.07.3 of the Blueprint Budget Policy provides that the Director of PLACE must develop a proposed budget that is submitted to the Intergovernmental Management Committee for review by June 1st of each year. The budget will be adopted after the close of two advertised public hearings and upon approval by the IA Board. The first public hearing will occur during the August 31, 2023 CAC meeting, and the IA Board will conduct the second public hearing during the September 21, 2023 IA Board meeting. The IA Board's approval of the budget will appropriate funds necessary for the operation of the Blueprint Infrastructure and Office of Economic Vitality divisions of the Agency, as well as the FY 2024-2028 Capital Improvement Plan (CIP). This workshop is a key step in the normal, annual budget development process.

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Beginning in February, staff reviewed project timelines, revenue estimates, financing capacity, and updated all project cost estimates to determine the level of resources that would be required over each of the five years of the Capital Improvement Plan to develop the Fiscal Year 2024 Proposed Operating Budget and Proposed Five-Year Capital Improvement Plan. For this budget cycle, the goal was to craft a fully funded, efficient, and maximized implementation plan through FY 20240, updated for the life of the current sales tax. These documents were presented to City and County budget staff and to the IMC during March and April 2023. The review and input from the IMC, from City and County staff, as well as from Agency personnel led to the proposed budget workshop materials presented herein. The IA Board direction provided at this workshop shall guide the remainder of the FY 2024 budget development.

B. FIVE-YEAR PROJECTION OF SALES TAX REVENUE UPDATE

The sales tax revenue estimate presented in this section has been updated to reflect significant growth in sales tax collections over the previous year. Fiscal Years 2022 and 2023 have far surpassed any prior fiscal years' revenues over the life of the Blueprint sales tax. Looking forward to FY 2024, the revenue estimate is expected to remain roughly in line with collections during the two prior years and revenues are expected to grow 3% during the remaining four years of the Capital Improvement Program.

The Second Amended & Restated Interlocal Agreement between Leon County and the City of Tallahassee, which authorizes the existence of the Agency, divides the Blueprint 2020 sales tax among the Blueprint Intergovernmental Agency, Leon County, and the City of Tallahassee in the proportions in Table 1, to be maintained in individual funds.

Table 1

Authorized Uses of Sales Tax Funds	% of Sales Tax
Blueprint Infrastructure	66%
Office of Economic Vitality	12%
City of Tallahassee	10%
Leon County	10%
Livable Infrastructure for Everyone (L.I.F.E.)	2%
Total, Blueprint 2020 Sales Tax Funds	100%

Attachment #1, the Agency's five-year projection of sales tax revenue with a summary of other revenues and expenses, presents the intermediate-term financial condition of the Agency, including the amount of revenue expected to be collected over the FY 2024 – 2028 planning horizon. The five-year projection also includes the Agency's significant expense categories including projected operating costs, projected debt service payments, with the remaining amount funding Infrastructure and Economic Development projects.

The five-year sales tax revenue projection was developed in conjunction with the Leon County and City of Tallahassee budget offices, and the economic outlook for the next five years is better than was anticipated during the last budget planning process. When the sales tax revenue estimate for FY 2023 was developed in spring 2022, it was expected that revenues would decline slightly due to the effects of inflation, higher interest rates, and

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instability in the global economy. However, revenue collections have continued to significantly outpace prior monthly and quarterly sales tax remittances.

Table 2, below, provides the sales tax revenue projection as presented at the September 29, 2022 IA Board meeting, during which the FY 2023 annual budget was adopted (Prior Projection) and compares that estimate with the projected improvement experienced over the last six months (through the March 2023 remittance) and projected forward through FY 2028. The projected revenue increase between the two estimates is 16.5% greater, or \$35.91 million as seen in Table 2, below, over five years, Agency-wide. This information is also presented in Attachment #1, the Five-Year Sales Tax Revenue Estimate. The current projection in Table 2 becomes the new revenue estimate for the next five years, as updated to reflect ongoing sales tax performance.

Table 2

Revenues Projected for Prior Year Budget Workshop Compared to Current Projection						
Sales Tax Revenue	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Prior Projection	40,991,141	42,220,875	43,487,501	44,792,127	46,135,890	217,627,534
Current Projection	47,754,680	49,187,321	50,662,939	52,182,828	53,748,314	253,536,082
Projected Revenue Change	6,763,539	6,966,446	7,175,438	7,390,701	7,612,424	35,908,548
Blueprint Infrastructure						
Prior Projection	34,684,811	35,725,356	36,797,116	37,901,031	39,038,061	184,146,375
Current Projection	40,407,806	41,620,041	42,868,640	44,154,701	45,479,342	214,530,530
Projected Revenue Change	5,722,995	5,894,685	6,071,524	6,253,670	6,441,281	30,384,155
Office of Economic Vitality						
Prior Projection	6,306,330	6,495,519	6,690,385	6,891,096	7,097,829	33,481,159
Current Projection	7,346,874	7,567,280	7,794,299	8,028,127	8,268,972	39,005,552
Projected Revenue Change	1,040,544	1,071,761	1,103,914	1,137,031	1,171,143	5,524,393

A high-level budget summary for FY 2024 – 2028 based on estimated sales tax revenues, other sources of funds, and uses of funds is included in Table 3, below.

Table 3

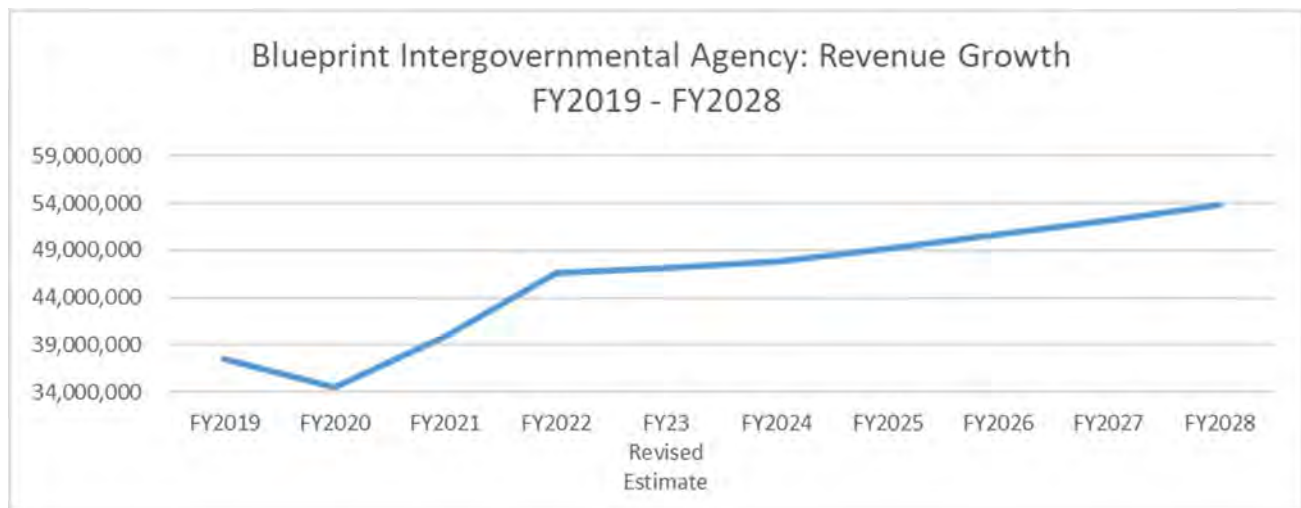
Summary of Projected Sources and Uses of Funds						
Sources of Funds	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Sales Tax Revenue	47,754,680	49,187,321	50,662,939	52,182,828	53,748,314	253,536,082
Bond Funding	57,000,000	-	65,000,000	-	-	122,000,000
Loan Funding	85,000,000	-	-	-	-	85,000,000
Governmental Revenue	6,039,987	833,509	1,058,514	884,269	910,797	9,727,076
Other Revenue	7,700,000	-	-	-	-	7,700,000
Total, Sources of Funds	203,494,667	50,020,830	116,721,453	53,067,097	54,659,111	477,963,158
Uses of Funds	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service	12,243,020	21,817,336	23,733,692	28,753,143	28,739,821	115,287,012
Operating Expenses	6,907,069	7,114,281	7,327,710	7,547,541	7,773,967	36,670,568
Infrastructure Projects	180,622,897	17,902,166	82,109,045	13,240,060	14,438,301	308,312,469
OEV Projects	3,721,681	3,187,047	3,551,006	3,526,353	3,707,022	17,693,109
Total, Uses of Funds	203,494,667	50,020,830	116,721,453	53,067,097	54,659,111	477,963,158

Figure 1, on the following page, presents the actual sales tax dollars collected for fiscal years 2019 through 2022, the revised sales tax estimate for FY 2023 (revised from the initial budget projection presented during the September 29, 2022 budget hearing), and the forward-looking sales tax revenue projection as presented in the five-year projection of sales tax revenue (Attachment #1). Sales tax revenue expected to be received in FY 2023 is slightly higher than the amount of sales tax revenue received during FY 2022.

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A reasonable growth rate is projected for the five fiscal years thereafter (FY 2024 – FY 2028) by Blueprint, City of Tallahassee, and Leon County budget staff, respectively, which are included in the CIP as presented. The five-year economic outlook presented herein projects that local economic growth as measured by taxable sales increases by 3.0% over the coming years through FY 2028. Thereafter, the Agency’s long-term budget planning growth rate of 1.5% is presented in the twenty-year projection of sources and uses of funds, which is standard budgeting procedure for the Agency.

Figure 1



The assumption of a normal growth rate will allow the Agency to program funds into projects that are already underway, and if revenue collections are above normal, the surplus revenue may be programmed by the IA Board during the presentation of the Annual Comprehensive Financial Report or Budget Workshop each May. If revenue collections fall below the trend line on a prolonged basis, it will be possible to readjust the revenue projection for the following year’s budget planning process. Similar methodology, employed over time by Blueprint, has proven effective.

In summary, during the remaining life of the Blueprint 2020 sales tax, staff estimates a projected \$115.47 million difference, or 14% higher, over the FY 2023 approved budget forecast from September 2022.

C. BOND, LOAN, AND FINANCE ESTIMATE INCREASE

As noted in Section E of this workshop item, project costs have increased over the last three years beyond the long-term projected inflation rate of 2% annually. Some projects have experienced significant projected cost increases while other projects will experience decreases due to the narrowing of scope by the IA Board or the completion of portions of the project by other entities, such as the Florida Department of Transportation’s improvements to the North Monroe Gateway. At the same time, revenues have increased which has increased financing capacity to meet the rising construction cost demands.

The financing estimate for FY 2024 that was presented in the adopted FY 2023 budget included \$120 million in bonds with a debt service of \$157.63 million. The revised estimate presented in this workshop item includes \$85 million in SIB Loans and up to \$57 million in bonds, totaling \$142 million for FY 2024, which is a \$22 million increase over the prior estimate. An additional \$65 million bond issue is planned for FY 2026 to

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fund the construction of the Airport Gateway and the Fairgrounds Beautification and Improvements project. One additional SIB Loan of \$20 million is planned for FY 2030 to fund the road construction of the Northwest Connector: Tharpe Street. The total financed amount is \$227 million with a debt service total of \$281.85. In comparison, the amount financed increased by \$107 million over what was presented in the FY 2023 budget. As presented in Attachment #4, all of this proposed financing meets the cost need, but is also financially manageable based on increased revenues, if this strategy is approved by the IA Board as presented.

A number of projects have been accelerated from their original planned construction dates according to actions taken by the IA Board, which has led to this financing strategy: the Northeast Park, the Fairgrounds Beautification project, the Northwest Connector: Tharpe Street, the North Monroe Gateway, and the Animal Service Center projects were all originally planned for implementation after FY 2030. All these projects have been advanced for design, construction and/or implementation prior to FY 2030 in the proposed FY 2024 - 2028 CIP and this necessitates an increase in funding from bonds and loans rather than relying on the long-term collection of sales tax revenues.

Based on current interest rates, debt service on the Series 2024 \$57 million bond is expected to be \$79.84 million over fifteen years. The two SIB Loans totaling \$85 million are expected to include debt service of \$90.05 million over fifteen years. The Series 2026 bond for \$65 million is expected to total \$84.66 million in debt service over fourteen years, and the repayment term is shorter to conform to the remaining length of the Blueprint 2020 sales tax, which expires in December 2039. The SIB Loan for \$20 million in FY 2030 to fund construction on the Northwest Connector: Tharpe Street is expected to total \$22.30 million over 10 years.

Agency staff began working with the contracted financial advisor, PFM Financial Management LLC (PFM), to develop the FY 2024 financing plan in January to reflect best practices, ensure viability, and reflect bond market fluctuations. The estimates presented in this budget reflect market rates for municipal bonds as of March 2023 and a reasonable estimate for the interest rate on the SIB Loan contracts planned for FY 2024. Although the interest rates developed for this budget are reasonable yet conservative, it is impossible to predict whether interest rates will be higher or lower one year into the future. More information about the general direction of the economy will be known prior to the final budget hearing scheduled for September 2023.

Blueprint Infrastructure anticipates \$12.23 million in grants and other sources over the five-year Capital Improvement Plan beginning in FY 2024. This amount includes a FY 2024 \$2.50 million TRIP grant from FDOT for the Northeast Gateway: Welaunee Boulevard project and \$3.00 million in FY 2023 funding from FSU for the Airport Gateway and a budgetary fund balance transfer. Significant Benefit District funding of \$2.73 million is programmed in FY 2024. It is likely that Blueprint Infrastructure will receive additional grants or other funding from state or federal sources during fiscal years 2024-2039. However, those sources and leveraging opportunities are not known at this time. It is also likely that OEV will receive additional grant funding from federal, state, and private sources in addition to the grants that have already been received over the last year. However, those grant amounts and timing are not known at this time and are not included in this budget.

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OEV presents a budget that shares the costs of the MWSBE division between OEV, City, and County. MWSBE's procurement services and programs benefit all three local governments, therefore the budget presents sharing costs of the program among the governments. MWSBE expenses during the five-year projection period total \$6.4 million, with the City, County and OEV each contributing \$2.1 million over five years. Expenses for the program are expected to grow at 1.5% to 2.0% percent annually.

For the IA Board's consideration, Attachment #4, the Draft Long Term Funding Plan for Blueprint Infrastructure, lays out a financing plan crafted by staff and PFM that meets the aggressive construction timeline and prioritization by the IA Board but is financially prudent and affordable. The next two sections review the sources of funds and how they are applied to the Infrastructure projects.

D. LONG-TERM PROJECTION OF SOURCES AND USES OF FUNDS

Attachment #2, the Agency's long-term projection of sources of funds and uses of funds, provides an estimate of sales tax revenue and other sources of funds including bond issues, State Infrastructure Bank Loans, budgetary fund balance transfers, and other state and local government funding over the life of the sales tax, which will end on December 31, 2039. Short- to intermediate-term sales tax revenue estimates through FY 2028 are based on consultations with Leon County and City of Tallahassee budget staff and a review of financial expectations currently available through governmental and private sources.

Table 4, below, presents the Agency's projected sources and uses of funds for the first year of the budget cycle (FY 2024), the first through fifth years of the budget cycle and corresponding Capital Improvement Plan (FY 2024 – 2028), and FY 2024 through the expiration of the local option sales tax on December 31, 2039 of FY 2040. A more detailed presentation of the Agency's sources and uses of funds is included as Attachment #2.

Table 4

BLUEPRINT INTERGOVERNMENTAL AGENCY Summary of Projected Sources and Uses of Funds First Year, Five Years, and All Years						
	FY2024	% of Total	FY2024- FY2028	% of Total	FY2024- FY2040	% of Total
Sources of Funds, Infrastructure						
Sales Tax Revenue	40,407,806	20.76%	214,530,530	49.46%	775,750,890	76.43%
Bond Funding	57,000,000	29.29%	122,000,000	28.13%	122,000,000	12.02%
Loan Funding	85,000,000	43.67%	85,000,000	19.60%	105,000,000	10.35%
Other Funding	12,230,755	6.28%	12,230,755	2.82%	12,230,755	1.21%
Total, Sources of Funds, Infrastructure	194,638,561	100.00%	433,761,285	100.00%	1,014,981,645	100.00%
Sources of Funds, OEV						
Sales Tax Revenue	7,346,874	82.96%	39,005,552	88.24%	141,045,619	89.10%
MWSBE City/County Funding	809,232	9.14%	4,296,321	9.72%	16,352,391	10.33%
Bond Funding	-	0.00%	-	0.00%	-	0.00%
Loan Funding	-	0.00%	-	0.00%	-	0.00%
Other Funding	700,000	7.90%	900,000	2.04%	900,000	0.57%
Total, Sources of Funds, OEV	8,856,106	100.00%	44,201,873	100.00%	158,298,010	100.00%
Total, Sources of Funds, Blueprint IA	203,494,667		477,963,158		1,173,279,655	
Uses of Funds, Infrastructure						
Debt Service	9,816,771	5.04%	103,156,322	23.78%	388,764,415	38.30%
Operating Expenses	4,198,893	2.16%	22,292,494	5.14%	80,610,528	7.94%
Capital Projects & Reserve	180,622,897	92.80%	308,312,469	71.08%	545,606,702	53.76%
Total, Uses of Funds, Infrastructure	194,638,561	100.00%	433,761,285	100.00%	1,014,981,645	100.00%
Uses of Funds, OEV						
Debt Service	2,426,249	27.40%	12,130,690	27.44%	34,055,674	21.51%
Operating Expenses	2,708,176	30.58%	14,378,074	32.53%	51,991,688	32.84%
Capital Projects & Reserve	3,721,681	42.02%	17,693,109	40.03%	72,250,648	45.64%
Total, Uses of Funds, OEV	8,856,106	100.00%	44,201,873	100.00%	158,298,010	100.00%
Total, Uses of Funds, Blueprint IA	203,494,667		477,963,158		1,173,279,655	

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The sources of funds in the table above include the previously-discussed sales tax revenue projection, any anticipated funding from bonds or loans, funding from other government agencies and from the Agency's budgetary fund balance, and from any other known outside source of funding, such as from grants or private donations. Funding from anticipated grants or from Joint Project Agreements are not included in the long-term estimate unless the amount and timing of the funding is reasonably known.

Uses of funds are prioritized based on legal requirements and for the necessity of continuing the Agency's ongoing operations. The Agency is required to make debt service payments the top funding priority during each budgeting cycle, followed by operating expenses which include the costs of maintaining personnel and facilities to provide ongoing project management and Agency oversight. The remaining available sources of funds are then programmed into each division's Capital Improvement Plan.

E. PROPOSED CAPITAL IMPROVEMENT PLAN – BLUEPRINT INFRASTRUCTURE

The proposed FY 2024 – 2028 CIP for the Blueprint Infrastructure program (Attachment #3) builds upon eight years of prioritization direction and implementation processes approved previously by the IA Board, including the Project Prioritization Plan, Blueprint 2020 Infrastructure Implementation Plan, Long-Term Project Funding Plan (Attachment #4), and all prior IA Board direction (Attachment #5). As proposed, the CIP provides full funding for the following 9 projects within the next five years: Capital Cascades Trail Segment 4, Capital Circle Southwest, Northeast Connector: Bannerman Road, Northeast Gateway: Welaunee Boulevard, North Monroe Gateway, Market District Placemaking, Monroe-Adams Placemaking, Beautification and Improvements to the Fairgrounds, and Northeast Park (funding level to be determined as part of Agenda Item #5). Funding is also provided toward the Northwest Connector: Tharpe Street, Midtown Placemaking, and Airport Gateway projects. Consistent with the completion of the first phase of the Alternative Sewer Solutions Study, the CIP includes funding for the next two phases of this project. In addition to the \$500,000 allocated by the IA Board to initiate this project in 2017, Leon County secured a \$500,000 grant to support completion of the first phase. The two remaining phases, a Finance Plan to identify potential funding methods for wastewater facilities and a Management and Operations Plan to review strategies for ensuring the performance of wastewater treatment systems, can be completed for a total project cost of approximately \$1 million, of which \$500,000 has been previously allocated by the IA Board and \$500,000 is proposed to be allocated in FY 2025 in the proposed CIP.

As of FY 2024, 25 of 27 Blueprint 2020 projects will be in progress, via local or state-funded project phases, and by FY 2026, 12 of these projects will be fully funded. All Blueprint 2020 funding strategies approved by the IA Board to date assume leveraging of external resources to fund the state road projects included within the Blueprint 2020 project list.

Proposed FY 2024 Allocations

Capital allocations totaling \$180.62 million for FY 2024, including SIB loan and bond financing, maintain project progress and are listed in Table 5, below, and include the following highlights:

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1. Full funding to construct over 19 lane miles of new roadways and over 37 miles of new multimodal facilities through the Northeast Gateway: Welaunee Boulevard and Northeast Corridor Connector: Bannerman Road projects.
2. Construction funding for the first phases of the Airport Gateway project, including Levy Avenue improvements and the new roadway through Innovation Park, scheduled to begin in 2024.
3. Full funding for the Northeast Park and Market District projects.
4. Annual Allocations to the Greenways Master Plan and Build the Bike Route projects, detailed in Attachments #6 and #7, respectively, will fund the construction of 2.5 mile Downtown-University Protected Bike Lane, and design of the Market District Connector section of the Thomasville Road Trail.
5. Full construction funding for Capital Cascades Trail Segment 4, which completes the repayment of funds to the Blueprint 2000 program for Blueprint 2020 projects advanced prior to 2020.

Table 5

BLUEPRINT INFRASTRUCTURE		
Detail of FY 2024 Infrastructure Project Transfers		
Blueprint 2000 Projects	Draft FY 2024 Allocation	Funded Phases
Capital Cascades Trail Segment 4	\$9,756,279	Construction
Blueprint 2020 Annual Allocations from Prior Table		
Annual Allocations to Listed Projects	\$9,902,500	Planning, Design, & Construction
Blueprint 2020 Mobility and Gateway Projects		
Capital Circle Southwest Orange to Crawfordville	\$500,000	Construction
Airport Gateway	\$17,329,328	Construction
Northwest Connector: Tarpe Street	\$2,000,000	Planning
Northeast Corridor Connector: Bannerman Road	\$64,191,863	Construction
Northeast Gateway: Welaunee Boulevard	\$66,050,492	Construction
Blueprint 2020 CCQ Projects		
Market District Placemaking	\$3,792,435	Construction
Fairgrounds Beautification and Improvement	\$700,000	Design
Northeast Park*	\$6,000,000	Construction
Additions To or Reductions From Reserve Funds		
Reserve Fund, Blueprint Infrastructure	\$400,000	
Total, Draft FY 2024 Infrastructure Allocations	\$180,622,897	

*Subject to IA Board action on Agenda Item #5

The draft FY 2024 allocation of \$180.62 million provides funding to continue the implementation of key gateway and regional roadway projects, full funding for the Northeast Park, Market District Projects, and CCT Segment 4 projects, and the continued funding for all the annual allocations as described in the following sections.

FY 2024 – 2028 Capital Improvement Program

Capital project allocations totaling \$308.31 million for FY 2024 - 2028 implement the construction-ready strategy described above, and, at the same time, minimize impact on other projects. In short, all available construction efficiencies, using available resources at highest availability, is maximized under this proposal and aligns with IA Board direction received to date. Attachment #3 presents the detailed FY 2024 – 2024 proposed Capital Improvement Program for Blueprint Infrastructure, and Table 6, on the following page, shows the proposed capital funding allocations for the Blueprint Infrastructure capital projects in FY 2024 and through FY 2028:

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Table 6

BLUEPRINT INFRASTRUCTURE								
Detail of FY 2024 -2028 Infrastructure Projects								
	Prior Allocations	FY 2023 Transfers	FY 2024	FY2025	FY2026	FY2027	FY2028	Total Allocations thru FY 2028
Blueprint 2000 Projects								
Capital Cascades Trail Segment 4	\$10,243,721		\$9,756,279					\$20,000,000
Blueprint 2020 Annual Allocations from Prior Table								
Annual Allocations to Listed Projects	\$37,494,356		\$9,902,500	\$9,902,500	\$9,902,500	\$9,902,500	\$9,902,500	\$87,006,856
Blueprint 2020 Mobility and Gateway Projects								
Capital Circle Southwest Orange to Crawfordville			\$500,000					\$500,000
Airport Gateway	\$29,966,737	\$1,326,887	\$17,329,328	\$3,538,357	\$34,006,545	\$3,337,560	\$3,535,801	\$93,041,215
Northwest Connector: Tharpe Street	\$1,500,000		\$2,000,000		\$7,000,000		\$1,000,000	\$11,500,000
Northeast Corridor Connector: Bannerman Road	\$34,708,137		\$64,191,863					\$98,900,000
Northeast Gateway: Welaunee Boulevard	\$60,191,180	\$7,949,508	\$66,050,492					\$134,191,180
North Monroe Gateway	\$250,000				\$4,200,000			\$4,450,000
Blueprint 2020 CCQ Projects								
Market District Placemaking	\$9,566,112	\$3,400,000	\$3,792,435					\$16,758,547
Monroe-Adams Placemaking	\$6,571,652			\$1,961,309				\$8,532,961
Midtown Placemaking	\$5,000,000			\$2,000,000				\$7,000,000
Fairgrounds Beautification and Improvement	\$2,300,000		\$700,000		\$27,000,000			\$30,000,000
Northeast Park*	\$10,000,000	\$2,000,000	\$6,000,000					\$18,000,000
Alternative Sewer Solutions	\$500,000			\$500,000				\$1,000,000
Additions To or Reductions From Reserve Funds								
Reserve Fund, Blueprint Infrastructure			\$400,000					\$400,000
Total	\$208,291,895	\$14,676,395	\$180,622,897	\$17,902,166	\$82,109,045	\$13,240,060	\$14,438,301	\$531,280,759

*FY 2024 allocation subject to IA Board action on Agenda Item #5

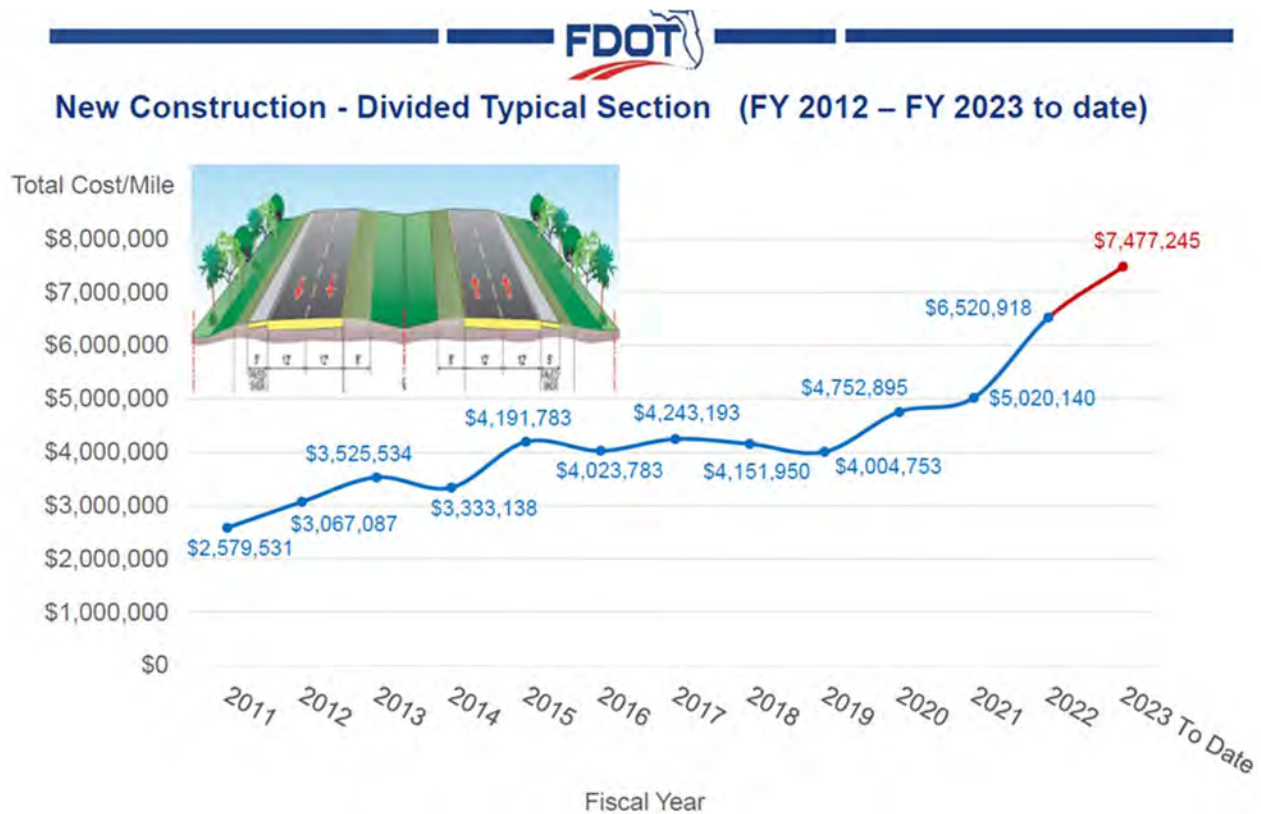
Estimated Project Cost Increases

Consistent with previous years, global inflationary factors, real estate price increases, and labor force shortages continue to have the impact of increasing project implementation and construction costs. These material and labor cost increases are reflected in the updated estimated costs for all of the Blueprint projects, as included in Attachment #8. For Regional Mobility and Gateway projects, including Northeast Connector: Bannerman Road, Northeast Gateway: Welaunee Boulevard, and Airport Gateway, project cost increases are due primarily to material cost increases and inflation related to the cost of approved improvements. Estimated project costs as included in the draft FY 2024 – 2028 capital budget are reflective of current approved FDOT unit costs for improvements. The difference between the Blueprint 2020 FY 2023 project costs and the FY 2024 projects is \$99.55 million, not including state roadways, as shown in Attachment #8.

The March 2023 FDOT Construction Cost Indicators Report (Attachment #9) documents the rise in construction costs in Florida over the last decade and provides benchmarks for tracking increases for the various raw material inputs and construction types that contribute to overall construction cost estimates for projects. For example, the FDOT report notes “Earthwork costs had more than doubled between the first quarter of 2021 and that of 2022 and so far in 2023, they have increased another 52% and are not expected to decline this year.” Figure 2 from the FDOT report, below, illustrates the rise in construction costs for new roadway construction, reflecting an over 86% increase since 2019.

Figure 2

Estimated Cost of New Divided Roadway, FDOT (March 2023)



Not reflected in the attached FDOT Construction Cost Indicators report is the corresponding increase in real estate prices over the past three years. Blueprint projects often require property acquisition, and in Florida, real estate prices have risen over 80% over the past five years, per Norada Real Estate investments. Blueprint will continue to monitor conditions throughout the budget process and will adjust appropriately over the next year.

Consistent with prior budget practices, Blueprint project cost estimates are increased annually by 2% to adjust for inflation. In addition, as Blueprint projects move through the project development process toward construction and concepts and designs are refined and finalized, the cost of specific amenities and improvements are incorporated into the estimated project costs. These estimated costs reflect the changes in market dynamics as noted above. As a result, the updated FY 2024 cost estimates for the projects that have cost increases beyond 2% annual inflation rate are included in Table 7, on the following page, and in Attachments #3, 4, and 8.

Table 7

Blueprint 2020 Infrastructure Projects		
Project	FY 2023 Adopted Estimates	Updated Draft FY 2024 Estimates
Airport Gateway	\$81,878,632	\$117,766,736
Market District Placemaking	\$11,013,598	\$16,758,547
Fairgrounds Beautification and Improvement	\$14,059,913	\$30,000,000
Northeast Corridor Connector: Bannerman Road	\$74,219,381	\$98,900,000
Northeast Gateway: Welaunee Boulevard	\$94,678,000	\$134,191,180
Northeast Park	\$12,000,000	\$18,000,000

- **Airport Gateway, Northeast Connector Corridor: Bannerman Road, and Northeast Gateway: Welaunee Boulevard:** The scope of improvements provided through these projects has not changed; price increases in material costs, construction prices, and real estate values combined have resulted in increased cost estimates for these projects.
- **Beautification and Improvements to the Fairgrounds:** Although specific improvements have not yet been finalized, the estimated project cost for the Beautification and Improvements to the Fairgrounds projects has been increased to \$30 million in this proposed budget plan. As further detailed in Attachment #10, public engagement during the current Fairgrounds Master Plan process has identified community priorities and potential improvements related to a new sports facility exceeding the previous project allocation. Increasing the estimated project cost to \$30 million provides the opportunity to incorporate the priorities identified and allow for more components of the future Master Plan to be implemented. Consistent with Blueprint Leveraging Policy, Blueprint will continue to evaluate and identify a variety of methods for project delivery, such as public/private and non-profit partnerships, and issuing an RFQ/RFP for development of future Master Plan elements to leverage the future Blueprint allocations.
- **Market District:** As included in Agenda Item #4 for the May 11, 2023 IA Board meeting, the Market District Park design and cost estimate has been finalized to reflect the recommended program of amenities and facilities as approved by the IA Board at the May 27, 2021 meeting. Additionally, the cost estimates have been finalized for the Market District placemaking improvements, originally provided to the IA Board at the December 8, 2022 meeting, including the new roundabout at Market Street and Maclay Boulevard, Market Street streetscaping and lighting enhancements, Maclay Road pedestrian facility, and intersection improvements at Martin Hurst and Timberlane Road. As detailed in the agenda item, Blueprint is leveraging these improvements in coordination with planned City of Tallahassee improvements in the Market District area, creating efficiencies in project implementation, reducing construction and design costs, and minimizing impacts to the public during construction.

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- **Northeast Park:** As included in Agenda Item #5 for the May 11, 2023 IA Board meeting, the Northeast Park concept and cost estimate has been finalized to reflect the recommended program of amenities and facilities from the Facilities Needs Assessment which analyzed quantitative, qualitative, and site data. While the proposed FY2024 budget includes full funding for construction of the park at the updated cost estimate of \$18 million for budgeting assumptions, final funding determination will be identified as part of Agenda Item #5.

Estimated Project Cost Savings

Refinement of project improvements have also resulted in reduced estimated costs, and advanced timeline for construction, for three projects, reflected in updated FY 2024 cost estimates included in Table 8, below, and further detailed thereafter.

Table 8

Blueprint 2020 Infrastructure Projects		
Project	FY 2023 Adopted Estimates	Updated Draft FY 2024 Estimates
North Monroe Gateway	\$12,159,901	\$4,450,000
Northwest Connector: Tharpe Street	\$68,819,874	\$49,500,000
Lake Lafayette and St. Marks Regional Linear Park	\$20,438,984	\$15,800,000

- **North Monroe Gateway:** At the March 9, 2023 meeting, the IA Board directed staff to bring back an agenda item to review options to fund the North Monroe Gateway Project within the next 1 or 2 years with minimal or no impact to other projects. These options are presented herein and further discussed in Attachment #11. This stretch of North Monroe, from Interstate 10 to Seventh Avenue,, is approximately 2.24 miles. Since 2014, Blueprint has leveraged a strong relationship with the Florida Department of Transportation (FDOT) to secure over \$10 million of infrastructure investments in the North Monroe Corridor, with another \$6.53 million planned enhancements tentatively planned over the next two years. Additionally, Blueprint is implementing the Lake Jackson Greenways project, in close proximity to the Gateway, which will provide connectivity from Lake Ella to McGinnis Arm of Lake Jackson, a \$2.33 million investment. Combined, these investments total over \$19.2 million on, or in close proximity to, the North Monroe Corridor over the last 10 years. For clarity, this is \$16.9 million for improvements for this project provided by the state and leveraged by Blueprint. Accordingly, the need to construct final amenities for the North Monroe Gateway project has been reduced. The analysis below provides additional detail of expediting and completing the remaining project objectives.

The proposed FY 2024 budget presents an option to accelerate and complete the funding of the North Monroe Gateway Project in FY 2026, to realize the vision of the 2021 Citizens North Monroe Task Force Report approved by the Board of County Commissioners at the December 14, 2021 meeting. As detailed in Attachment #11, Blueprint funding would provide the following improvements, consistent with the goals of the 2021 Report and the Gateway project:

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- Enhanced street lighting
- Improved transit stops
- Gateway signage
- Landscaped medians
- Pedestrian-oriented crosswalks

Full and final funding to complete the goals of this project advances from FY 2031 to FY 2026 and reduces the project cost from \$12.15 million to \$4.45 million. (Note: Leveraging \$16.9 million from FDOT for project improvements as detailed above and in Attachment #11.) This is the estimated cost to complete the remaining improvements south of Interstate 10 listed in the approved 2021 Report. When combined with the prior year allocation of \$250,000, the project is fully funded in FY 2026, and many of the planned improvements will not require planning or right-of-way phases, which may enable improvements to be provided in the near-term. The Blueprint investment will complement and enhance \$16.9 million FDOT investments to date, including the current median and landscaping installation from John Knox to Interstate 10, which is currently under construction.

- **Northwest Connector: Tharpe Street:** Consistent with direction provided at the March 9, 2023 IA Board meeting, the proposed CIP reduces the estimated project cost for the Northwest Connector: Tharpe Street project to \$49.5 million. This reduced allocation will provide for an improved Tharpe Street corridor that maintains two vehicle lanes while providing safety and operational improvements, as well as new multimodal facilities. Direction provided by the IA Board at that meeting enables the advancement of this project in the Blueprint program, with construction of the Tharpe Street roadway and multimodal improvements projected by FY 2030. This is years ahead of the prior projected implementation date of FY 2037-2040, as included in the approved FY 2023 budget. Leading up to FY 2030, the proposed CIP includes funding for supporting phases, such as design and right-of-way acquisition, to enable the achievement of this project milestone by the new expedited construction date.
- **Lake Lafayette and St. Marks Regional Linear Park:** Project planning reviews that occurred commensurate with the FY 2024 budget process identified a need for a reduced project scope in the near-term for the Lake Lafayette and St. Marks Regional Linear Park project. For clarity, and as detailed in the next paragraph, a majority of the initial project scope, including a key trail link that connects over 9 miles of existing sidewalk and trails, is already underway at this time. Acknowledging the need to explore new opportunities within the area, staff propose two actions at this time. First, explore new approaches for trail and sidewalk enhancements including leveraging opportunities in the Lower Lake Lafayette area in the years ahead. Second, and as this project is not in need of these dollars at this time (this plan call for their allocation beginning in FY 2039), reallocate the current project balance of \$3.4 million to support construction of the Market District Placemaking project.

The Lake Lafayette and St. Marks Regional Park project provides funding to construct trail connections to area amenities in eastern Leon County, including Tom Brown Park, Lafayette Heritage Park, St. Marks Headwaters and the Apalachee Regional Park. Based on work over the past three years, Blueprint has been able to advance a key trail link that connects over 9 miles of existing sidewalk and trails between the J.R.

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Alford Greenway, Piney-Z, Lincoln High School, Tom Brown Park, Fallschase Development, Buck Lake Elementary School, and Swift Creek Middle School, which includes over 1,440 acres of natural areas. Blueprint has partnered to implement this trail improvement through a leveraging opportunity with the Fallschase development. Blueprint is providing \$1.12 million for this link that creates unique access to Upper Lake Lafayette, and the developer is designing, constructing, and dedicating the land for this new public resource. Blueprint was able to fund this new trail from the Blueprint 2000 Lake Lafayette Floodplain project. Attachment #12 illustrates this new trail connection.

Over the past three years, it has been determined that many of the trail facilities and connections originally proposed as part of the Blueprint project are infeasible and not able to be completed. At this time, a feasible alternative of connecting these areas amenities within Lower Lake Lafayette has not yet been identified. Regarding that which was previously contemplated but is no longer feasible, it is important to consider that trail and boardwalk connections require permit approval from Florida Fish and Wildlife Commission. Blueprint has been informed that permit approval will not be granted, in particular for boardwalks across state-owned lake areas surrounding Lower Lake Lafayette. Other connections previously contemplated are mapped over numerous private properties, requiring the participation of willing sellers to acquire the property and construct the improvements, which to date has not been achieved. Absent willing sellers, Blueprint would be required to use eminent domain to secure the properties. Moreover, the Winwood Hills neighborhood, adjacent to Lower Lake Lafayette has expressed opposition to a trail across the Lake. Lastly, some improvements were envisioned in the railroad right-of-way areas, and the railroad has not provided approval for use of their property to date. The feasible and infeasible connections are displayed in a map, included as Attachment #12.

Blueprint is continuing forward with implementation of the new Upper Lake Lafayette trail connection through the aforementioned leveraging opportunity. This new trail, expected to begin construction in late summer 2023, will create key connection to area amenities and over 9 miles of existing multimodal facilities. Regarding the infeasible components of the Blueprint project, and as a result of these findings and the lack of constructible alternatives, the updated Long-Term Funding Plan (Attachment #4) provides full funding for this project in FY 2039. Blueprint will continue to explore new approaches for trail and sidewalk enhancements, including leveraging opportunities, in the Lower Lake Lafayette area in the years ahead. Should opportunities arise to implement this project sooner, Blueprint will provide an update to the IA Board for consideration and direction.

Combined with the above reallocation from the Lake Lafayette & St. Marks Regional Linear Park project, this agenda item also requests authorization to reallocate a total of \$11,349,508 of existing project funds within the FY 2023 budget to ensure funds are available to support projects expected to begin construction this summer.

- **Capital Circle Southwest Right of Way:** The IA Board approved the Capital Circle Southwest Right of Way project to facilitate the acquisition of right of way for the Florida Department of Transportation prior to the scheduled construction of that FDOT project. The original budget was \$8,539,400 and all right of way acquisitions have been completed at this time. FDOT has reimbursed Blueprint \$7,949,508 in

allowable costs, and Budget Recommendation A seeks IA Board recognition of this revenue in order to allocate the funding to the Northeast Gateway: Welaunee Boulevard project. The funding currently exists in Blueprint's construction fund, however IA Board action is needed to recognize the revenue and allocate the funds to the Northeast Gateway: Welaunee Boulevard project in FY 2023.

Budget Recommendation A: Reallocate \$11,349,508 in the FY 2023 budget as specified in the Proposed FY 2024 – 2028 Infrastructure Capital Improvement Program (Attachment #3).

Budgetary Surplus Allocation

Agenda item #3 from the regular IA Board meeting held immediately after this workshop presents the Annual Comprehensive Financial Report (ACFR) for FY 2022, which was completed in April 2023. The Agency's external auditors, MSL CPAs & Advisors, issued their opinion on the financial statements on May 3, 2023. The auditor's opinion, stated on page 15 of the ACFR reads: "In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Blueprint Intergovernmental Agency, as of September 30, 2022, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America."

After completion of all accounting entries required prior to the issuance of the ACFR, the remaining budgetary fund balance in the Agency's Blueprint Infrastructure Operating Fund is as a result of FY 2022 operations is \$3,326,887 above the \$7,200,000 which was already programmed into the FY 2023 budget during the September 2022 final budget hearing. Staff recommends programming the remaining budgetary surplus into two projects, the Northeast Park and the Airport Gateway. This additional funding will allow the Agency to advance these projects more quickly into design and construction than previously scheduled. This recommendation is consistent with the approved FY 2023 budget that included a \$2 million allocation to the Northeast Park in FY 2024.

Budget Recommendation B: Allocate \$2,000,000 of the budgetary fund balance available from the FY 2022 budgetary surplus to the Northeast Park and allocate the remaining \$1,326,887 budgetary surplus to the Airport Gateway.

Annual Allocations

At the April 1, 2015 IA Board meeting, the IA Board approved the City of Tallahassee and Leon County to complete four sales tax funded projects to be funded through an annual allocation from Blueprint to each government. Two projects were also approved for funding through annual allocations to be implemented by Blueprint.

Projects that are assigned to the City or County, including stormwater improvements, sidewalk repairs, operating costs for parks, and StarMetro improvements, will receive an allocation annually to be paid in full each year. These annual allocations are in addition to the 10% funding received by both Leon County and the City of Tallahassee and the 2% L.I.F.E. funding received by Leon County. Of the \$9.9 million in annual allocations, \$1.54 million is retained by Blueprint to fund the Greenways Master Plan and Bike Route System projects. Over the course of the proposed five-year CIP, \$49.5 million will be

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allocated to the projects in Table 9, below, including \$41.81 million to the City and County for improvements to sidewalks, transit, and water quality and park maintenance.:

Table 9

BLUEPRINT INFRASTRUCTURE						
Detail of Annual Allocations to Capital Projects						
Annual Allocations	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Blueprint: Greenways Master Plan	790,000	790,000	790,000	790,000	790,000	3,950,000
Blueprint: Bike Route System	750,000	750,000	750,000	750,000	750,000	3,750,000
City of Tallahassee: StarMetro Enhancements	612,500	612,500	612,500	612,500	612,500	3,062,500
City of Tallahassee: Water Quality and Stormwater Improvements	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	10,625,000
City of Tallahassee: Sidewalks Improvements	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
City of Tallahassee: Operating Costs of Blueprint Funded Parks	500,000	500,000	500,000	500,000	500,000	2,500,000
Leon County: Water Quality and Stormwater Improvements	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	10,625,000
Leon County: Sidewalks Improvements	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Leon County: Operating Costs of Blueprint Funded Parks	500,000	500,000	500,000	500,000	500,000	2,500,000
Total, Annual Allocations to Capital Projects	9,902,500	9,902,500	9,902,500	9,902,500	9,902,500	49,512,500

These allocations receive priority over the specific capital project allocations above, due to the fact that they are included with annual funding amounts in the Interlocal Agreement over the life of the program. When adjustments are made to the budgeted annual Capital Projects Transfer those adjustments must come from the Regional Mobility and Gateway or CCQ projects rather than from these annual allocations.

Provided for IA Board information is the Project Funding and Expenditure Summary, included as Attachment #13, which provides current (as of March 31, 2023) information regarding funding sources, IA Board allocations to date, Agency encumbrances and expenditures for all Infrastructure projects, and remaining project balances.

Budget Recommendation C: Approve the Proposed FY 2024 – 2028 Infrastructure Capital Improvement Program (Attachment #4) into the final draft FY 2024 budget plan, which includes updates to the project cost estimates, implementation schedules, and financing plan. Funding levels for Northeast Park will be determined under Agenda Item #5.

F. LONG-TERM PROJECT FUNDING PLAN – BLUEPRINT INFRASTRUCTURE

As a planning tool to support IA Board decision making, reviewed, updated, and approved each year, the Long-Term Implementation Plan will be presented in this and future budget workshops as the Long-Term Project Funding Plan (included as Attachment #4).

This schedule provides funding estimates beyond each year's required five-year capital improvement plans and indicates which projects will receive the funding available from the Long-Term Projection of Sources and Uses of Funds in Attachment #2. In short, the Long-Term Project Funding Plan enables the IA Board to see the full implementation and funding schedule for each project included in the Blueprint Infrastructure work program, through FY 2040. This tool is useful for providing long-term transparency regarding anticipated project costs and construction timelines, and is updated each year to reflect updated revenue projections and project cost estimates. For comparison, the total project costs included in the FY 2023 budget were \$561.69 million and included in the draft FY 2024 budget are \$662.04 million, representing a 17% change. Attachment #8 includes details on project cost changes between FY 2023 and FY 2024. As the IA Board provides direction regarding project implementation, this Funding Plan is updated to align with that action to provide, each year, a current outlook with regards to project implementation. Blueprint requests approval of the updated Long-Term Project Funding Plan for Blueprint Infrastructure, as described above and in Attachment #4.

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As noted above, numerous project timelines have been accelerated within the FY 2024-2028 CIP, consistent with IA Board direction, and all Blueprint projects excepting those on state roadways are projected to be fully funded by FY 2040. While some projects will be implemented sooner, three projects (College Avenue Placemaking, FAMU Entry Points, and Midtown Placemaking) are projected to receive full funding three years later in the FY 2024 budget compared to the projections in the FY 2023 budget. This is due to a combination of increased project cost estimates for all projects, higher financing amounts, and the acceleration of other project timelines ahead of these three projects in priority order. For both College Avenue Placemaking and Midtown Placemaking, the FY 2024 budget projects full funding in FY 2039; the approved FY 2023 budget projected full funding in FY 2036. For FAMU Entry Points, the FY 2023 budget estimated full funding in FY 2035; the proposed FY 2024 budget estimates full funding for this project in FY 2038.

Budget Recommendation D: Approve the FY 2024 update to the Infrastructure Long-Term Project Funding Plan (Attachment #5), to be incorporated into the final draft FY 2024 budget plan, which includes updates to the project cost estimates, implementation schedules, and financing plan.

G. PROPOSED CAPITAL BUDGET SUMMARY – BLUEPRINT INFRASTRUCTURE

The proposed FY 2024 – 2028 CIP and updated Long-Term Implementation Plan for the Blueprint Infrastructure program build upon eight years of prioritization direction and implementation processes approved previously by the IA Board, including the Project Prioritization Plan, Blueprint 2020 Infrastructure Implementation Plan, and all prior IA Board direction. The current status of all Blueprint projects is included in the May 2023 Project Snapshots, included as Attachment #20, updated monthly and posted to the Blueprint website for all projects. The proposed FY 2024 - 2028 CIP continues the implementation of these 32 key community projects across Leon County and provides an estimated \$308.31 million over the next five years to support the local economy, including full funding for the following 9 projects: Capital Cascades Trail Segment 4, Capital Circle Southwest, Northeast Connector: Bannerman Road, Northeast Gateway: Welaunee Boulevard, North Monroe Gateway, Market District Placemaking, Monroe-Adams Placemaking, Beautification and Improvements to the Fairgrounds, and Northeast Park (funding level to be determined as part of Agenda Item #5). Funding is also provided toward the Northwest Connector: Tharpe Street to significantly advance the implementation timeline of this project, as well as full funding for Phase 1 of the Airport Gateway (Springhill Road, Stuckey Avenue, New Roadway through Innovation Park, and Levy Avenue Improvements). Full funding for the first phase of the Midtown Placemaking project, reconstruction of Thomasville Road from Monroe Street to Seventh Avenue, is also included in the CIP. As of FY 2024, 25 of 27 Blueprint 2020 projects will be in progress, via local or state-funded project phases, and by FY 2026, 12 of these projects will be fully funded. For comparison, the adopted FY 2023 budget included 10 projects receiving funding and in the draft FY 2024 budget 13 projects will receive funding.

H. PROPOSED OPERATING BUDGET – BLUEPRINT INFRASTRUCTURE

Throughout FY 2024, the Blueprint Infrastructure Program will continue to implement projects consistent with the approved Long-Term Implementation Plan and FY 2023-

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2027 CIP, approved by the IA Board on September 29, 2022. This entails advancing the remaining Blueprint 2000 program projects (Capital Cascades Trail Segment 4 and Magnolia Drive Trail) and implementation of Blueprint 2020 projects including the Capital Circle Southwest, Northwest Connector: Tharpe Street, Northeast Gateway: Welaunee Boulevard, Airport Gateway, Northeast Connector Corridor: Bannerman Road, North Monroe Gateway, Orange/Meridian Placemaking, Market District, Monroe-Adams Placemaking, Midtown Placemaking, Fairgrounds Improvements, Northeast Park, the Animal Service Center, Alternative Sewer Solutions, Bike Routes, and Greenways projects.

The next recommendation within this item is for IA Board approval of the Blueprint Infrastructure Proposed FY 2024 Operating Budget, as detailed within this section. The full line-item detail of the Proposed FY 2024 Operating Budget is also included as Attachment #14.

Budget Recommendation E: Approve the Proposed FY 2024 Infrastructure Operating Budget (Attachment #14) into the final draft FY 2024 budget plan.

Table 10, below, presents the FY 2024 proposed operating budget (Attachment #14) for Blueprint Infrastructure with comparative information presented from the actual results of FY 2022 and the approved operating budget for FY 2023.

Table 10

BLUEPRINT INFRASTRUCTURE				
Proposed General Fund Operating Budget				
Sources of Funds	FY2022 Actual	FY 2023 Approved	FY 2024 Proposed	%
Sales Tax Revenue	39,797,192	34,684,811	40,407,806	16.50%
Bond & Loan Funding	69,155,464	25,500,000	142,000,000	456.86%
City/County Funding	-	718,000	2,730,755	280.33%
Transfers from Other Funds	28,496	7,200,000	4,000,000	-44.44%
Miscellaneous Revenue	52,991	1,500,000	5,500,000	266.67%
Total, Sources of Funds	109,034,143	69,602,811	194,638,561	
Uses of Funds				
Debt Service	-	7,571,792	9,816,771	29.65%
Personnel Services	2,615,392	3,114,260	3,208,760	3.03%
Operating Expenses	875,287	801,045	787,978	-1.63%
Other Services/Charges	45,037	55,000	65,000	18.18%
Capital Outlay	8,518	50,000	50,000	0.00%
Allocated Costs	255,483	275,700	281,700	2.18%
Administrative Allocations	(240,518)	(200,535)	(194,545)	-2.99%
Capital Projects Transfer	94,893,432	57,935,549	180,622,897	211.77%
Total, Uses of Funds	98,452,630	69,602,811	194,638,561	
Sources Less Uses of Funds	10,581,513	-	-	

The personnel services budget category encompasses all internal Infrastructure staffing costs, including salaries and temporary wages, employee benefit programs, and the employer share of taxes withheld and paid on behalf of the Agency. A 3.03% increase over the FY 2023 budget is included in the FY 2024 budget. The increase is related to employee cost of living adjustments (COLA) budgeted at 5% for FY 2024, similar to actions by the

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City and County, respectively. All permanent budgeted positions are currently filled for Blueprint Infrastructure and Administration.

FY 2024 will include the second debt service payment of the Series 2022 Bond, and the amount of the debt service transfer is \$9.82 million, which corresponds to the year over year increase in that category, as anticipated. The remaining \$180.62 million from the FY 2024 sources of funds after accounting for the debt service transfer and operating expenses will be transferred to individual projects according to the Long-Term Implementation Plan approved by the IA Board during this budget workshop.

I. PROPOSED CAPITAL IMPROVEMENT PLAN – OEV

The FY 2024 proposed allocation to fund OEV's capital projects ensures that the funds committed to business expansion incentive agreements and economic development projects are fully invested. Due to the higher than anticipated sales tax revenues, OEV has proposed funding the Competitive Project fund to ensure that our community is positioned to leverage funding for future competitive projects (i.e., projects similar to Project Mango/Amazon). This year's capital budget will also provide funding to the Future Opportunity Leveraging Fund for future programming by the IA Board. These future opportunities could be utilized to implement mid/long-term strategies in the updated strategic plan, additional leverage for highly competitive recruitment/expansion projects, matching grant dollars, non-competitive projects that align with the newly adopted strategic plan, or as a "rainy day fund" should sales tax revenues significantly decline. Allocations planned for the Future Opportunity Leveraging Fund total \$5.76 million over the next five years.

Table 11 details the proposed capital project allocations for FY 2024 – 2028, which are detailed more completely in Attachment #15:

Table 11

OFFICE OF ECONOMIC VITALITY						
Detail of Annual Allocations, Capital Projects, & Economic Vitality Programs						
Annual Allocations	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Tallahassee International Airport	705,000	705,000	705,000	705,000	705,000	3,525,000
1) Economic Vitality Programs						
Incentives, Grants and Programs						
Target Business Program	765,000	777,000	775,000	806,000	750,000	3,873,000
ARPC EDA Revolving Loan Fund for Small Businesses	25,000	25,000	25,000	25,000	25,000	125,000
Business Development: Attraction/Expansion	150,000	150,000	150,000	150,000	150,000	750,000
Future Opportunity Leveraging Fund	1,351,681	905,047	871,006	1,195,353	1,432,022	5,755,109
Competitive Project Fund	435,000	235,000	235,000	235,000	235,000	1,375,000
Business2Business Engagement Actions						
Local Business and Workforce Development	150,000	150,000	150,000	150,000	150,000	750,000
Industry Academies and B2B Outreach	25,000	25,000	25,000	25,000	25,000	125,000
Strategic Marketing and Communication	65,000	65,000	65,000	65,000	65,000	325,000
Economic Vitality Sponsorships	30,000	30,000	30,000	30,000	30,000	150,000
Entrepreneurship Program Sponsorships	20,000	20,000	20,000	20,000	20,000	100,000
Economic Vitality Studies						
MWSBE Disparity Study	-	-	400,000	80,000	80,000	560,000
Target Industry Study	-	100,000	-	20,000	20,000	140,000
Strategic Plan	-	-	100,000	20,000	20,000	140,000
Total, OEV CPEVP Budget	3,721,681	3,187,047	3,551,006	3,526,353	3,707,022	17,693,109

Budget Recommendation F: Approve the Proposed FY 2024 – 2028 OEV Capital Improvement Program (Attachment #15) into the final draft FY 2024 budget plan.

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The policies governing the Future Opportunity Leveraging Fund (Policy 111 – Attachment #16) and the Competitive Project Fund (Policy 112 – Attachment #17) were both approved by the IA Board on July 9, 2020. These projects are the only two projects that have separate policies governing them, as all other Blueprint and OEV projects are governed by organization-wide policies. As currently written, the policies have monetary caps on the amount of funding the projects could contain and the amount of funding that could be allocated to the projects each year.

Paragraph 3 of Section 111.07 of the Future Opportunity Leveraging Fund Policy 111 states: “The Future Opportunity Leveraging Fund will contain one million dollars (\$1,000,000), and awards will be disbursed on a first-qualified, first-served basis each year. The amount of the award may vary depending on the individual project. At the end of the fiscal year, the fund will be replenished in accordance with the amount needed to return to a one million dollar balance. The maximum yearly replenishment will therefore range between \$0 and \$1,000,000, and the fund balance will not exceed \$1,000,000.” Budget Recommendation G seeks to delete that paragraph from the policy so that larger amounts can be accumulated and disbursed based on future IA Board direction.

Likewise, paragraph A of Section 112.06 of the Competitive Projects Fund Policy 112 states: “The IA Board will allocate funding to the Competitive Project Fund each fiscal year. The maximum annual replenishment will range between zero (\$0) and two million five hundred thousand dollars (\$2,500,000). The Competitive Project Fund balance will not exceed two million five hundred thousand dollars (\$2,500,000).” Budget Recommendation G seeks to delete that paragraph from the policy so that larger amounts can be accumulated and disbursed based on IA Board direction.

Budget Recommendation G: Authorize the amendment of Policy 111, Future Opportunity Leveraging Fund, and Policy 112, Competitive Project Fund, to have the ability to accumulate additional funding in those projects for future IA Board actions.

The Project Funding and Expenditure Summary is included as Attachment #13 and provides current (as of March 31, 2023) information regarding funding sources, IA Board allocations to date, Agency encumbrances and expenditures for all Office of Economic Vitality projects, and remaining project balances.

Agenda item #3 from the regular IA Board meeting held immediately after this workshop presents the Annual Comprehensive Financial Report (ACFR) for FY 2022, which was completed in April 2023. The Agency’s external auditors, MSL CPAs & Advisors, issued their opinion on the financial statements on May 3, 2023. The auditor’s opinion, stated on page 15 of the ACFR reads: “In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Blueprint Intergovernmental Agency, as of September 30, 2022, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.”

After completion of all accounting entries required prior to the issuance of the ACFR, the remaining budgetary fund balance in the Agency’s OEV Operating Fund is as a result of FY 2022 operations is \$870,749 above the \$1,300,000 which was already programmed into the FY 2023 budget during the September 2022 final budget hearing. Staff

recommends programming the remaining budgetary surplus into the Future Opportunity Leveraging Fund. This funding is available for programming by the IA Board at any time throughout the year in accordance with the Future Opportunity Leveraging Fund Policy (Attachment #16).

Budget Recommendation H: Allocate \$870,749 of the budgetary fund balance available from the FY 2022 budgetary surplus to the Future Opportunity Leveraging Fund.

J. PROPOSED LONG-TERM FUNDING PLAN – OEV

As a planning tool to support IA Board decision making, and in accordance with language in the FY 2022 budget workshop item, the Long-Term Implementation Plan will be presented in this and future budget workshops as the Long-Term Project Funding Plan, which is included as Attachment #18 of this item.

Over the course of the next five years, OEV will have an estimated \$17.69 million available for existing programs for potential competitive and noncompetitive projects. Over the remaining life of the Blueprint 2020 sales tax, the projected amount available in the Future Opportunity Leveraging Fund totals \$37.70 million and the projected amount available for the Competitive Project Fund totals \$7.20 million.

Budget Recommendation I: Approve the FY 2024 update to the OEV Long-Term Project Funding Plan (Attachment #19), to be incorporated into the final draft FY 2024 budget plan.

K. PROPOSED OPERATING BUDGET – OEV

The proposed OEV FY 2024 operating budget (Attachment #19) is \$2.71 million, which is a 6.67% increase over the approved FY 2023 operating budget. The increase is primarily the result of a 12.09% increase in personnel services due to the need to budget the full pay band and benefits for vacant positions as well as a COLA adjustment of 5%. Operating expenses have a budgeted 3.27% decrease due to savings realized on software that was budgeted in the prior fiscal year. The software facilitates new and existing programs including communication with existing employers within the community and with prospective new businesses wishing to explore the options for growth in Tallahassee-Leon County as well as for the MWSBE contract compliance software for the additional monitoring module. The transfer to the debt service fund is 20.59% lower in FY 2024 after a larger transfer was made in FY 2023 to fully fund payments for both the outstanding bank loan and Series 2022 Bond. Table 12 includes the major categories within the proposed FY 2024 OEV operating budget:

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Table 12

OFFICE OF ECONOMIC VITALITY				
Proposed General Fund Operating Budget				
	FY2021	FY2023	FY2024	
Sources of Funds	Actual	Approved	Proposed	
Sales Tax Revenue	7,235,853	6,306,330	7,346,874	16.50%
Bond & Loan Funding	21,500,000	-	-	100.00%
City/County Funding	526,758	766,612	809,232	5.56%
Miscellaneous Revenue	62,340	1,300,000	700,000	-46.15%
Total, Sources of Funds	29,324,951	8,372,942	8,856,106	
Uses of Funds				
Debt Service	780,524	3,055,294	2,426,249	-20.59%
Personnel Services	1,095,866	1,568,230	1,757,830	12.09%
Operating Expenses	364,437	593,820	574,390	-3.27%
Other Services/Charges	25,150	40,000	40,000	0.00%
Capital Outlay	-	20,000	25,000	25.00%
Allocated Costs	108,084	116,150	116,410	0.22%
Administrative Allocations	240,518	200,536	194,546	-2.99%
Capital Projects Transfer	24,128,905	2,778,912	3,721,681	33.93%
Total, Uses of Funds	26,743,484	8,372,942	8,856,106	
Sources Less Uses of Funds	2,581,467	-	-	

Attachment #19 presents the line-item detail of OEV's Proposed FY 2024 Operating Budget, and the full details of each overall budget category are described in the following sections. Staff recommends the approval of OEV's Proposed FY 2023 Operating Budget as described herein.

Budget Recommendation J: Approve the Proposed FY 2024 OEV Operating Budget (Attachment #19) into the final draft FY 2024 budget plan.

CONCLUSION:

The IA Board direction provided at this workshop shall guide the remainder of the FY 2024 budget development. This workshop item provides for the IA Board's consideration a balanced budget aligned with Agency policies for the Blueprint Intergovernmental Agency that implements all IA Board direction received over the past eight years, including approved project prioritization plans, and continues the progress achieved through the approval of the FY 2023 budget in September 2022.

The FY 2024 Operating Budget and FY 2024 – 2028 Capital Improvement Plan presented herein maximizes leveraging, meets the aggressive construction timeline and prioritization by the IA Board, and is financially prudent and affordable. The FY 2024 budget is based upon a sales tax revenue projection that has been substantially buoyed by significant revenue growth experienced over the last two years. While there are some storm clouds on the global economic horizon, and these risks are incorporated into the current projection, it is expected that sales tax growth will be favorable and relatively stable over the next five years. Correspondingly, global inflationary factors, real estate price increases, and labor costs continue to have the impact of increasing project costs. These material and labor cost increases are reflected in the updated estimated costs for the Blueprint Infrastructure projects. Total financing costs have increased, based on the

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increase in project costs. The adopted FY 2023 budget included a projected \$120 million bond in FY 2024; the proposed CIP and draft Long Term Funding Plan includes \$227 million; \$142 million in financing in FY 2024, and a \$65 million bond in FY 2026, as well as a \$20 million SIB Loan in FY 2030.

The draft Long Term Funding Plan for Blueprint Infrastructure, presented herein and as Attachment #4, incorporates the changes in project costs, changes in sales tax revenue estimates, and financing and interest rate expectations as well as the IA Board's prioritization direction to date. In summary, applying these factors has yielded a Funding Plan for IA Board consideration that achieves all Blueprint infrastructure projects to be fully funded, with construction to occur prior to 2039, and consistent with the IA Board approved project funding schedules.

The proposed FY 2024 - 2028 Capital Improvement Plan for Blueprint Infrastructure continues the implementation of 32 key community projects across Leon County; fully funds nine regional mobility, gateway, and placemaking projects; and provides \$41.81 million to the City and County for improvements to sidewalks, transit, and water quality and park maintenance over the next five years. As of FY 2024, 25 of 27 Blueprint 2020 projects will be in progress, via local or state-funded project phases, and by FY 2026, 12 of these projects will be fully funded.

In total, the Infrastructure program will provide an estimated \$308.31 million to support the local economy through direct expenditures over the next five fiscal years and provides full funding for the following 9 projects within the next five years: Capital Cascades Trail Segment 4, Capital Circle Southwest, Northeast Connector: Bannerman Road, Northeast Gateway: Welaunee Boulevard, North Monroe Gateway, Market District Placemaking, Monroe-Adams Placemaking, Beautification and Improvements to the Fairgrounds, and Northeast Park (funding level to be determined as part of Agenda Item #5). Funding is also provided toward the Northwest Connector: Tharpe Street, and Airport Gateway projects. As of FY 2024, 25 of 27 Blueprint 2020 projects will be in progress, via local or state-funded phases, and by FY 2026, 12 of these projects will be fully funded.

Over the next five years, OEV will be positioned to provide an estimated \$17.69 million to support local businesses, entrepreneurs, targeted industries, and local workforce development. The proposed FY 2024 – 2028 budget includes full funding for all existing Office of Economic Vitality programs and projects, including funding for the Competitive Project Fund and the Future Opportunity Leveraging Fund.

NEXT STEPS:

Staff will continue to monitor sales tax collections through the summer and coordinate with City and County budget offices regarding any necessary revisions to the revenue estimate inclusive of any input provided at this workshop by the IA Board. The first public hearing for the FY 2024 Operating Budget and FY 2024 – 2028 Capital Improvement Plan is scheduled for the Citizens' Advisory Committee meeting on August 31, 2023. The second and final public hearing is scheduled for the IA Board meeting on September 21, 2023. All direction provided at this workshop, and IA Board meeting, shall be incorporated into the August and September budget materials.

OPTIONS:

- Option 1: Approve the Workshop Item on the Fiscal Year 2024 Proposed Operating Budget and Fiscal Year 2024-2028 Proposed Capital Improvement Program for the Blueprint Intergovernmental Agency and direct staff to include the enumerated budget recommendations in the proposed FY 2024 – 2028 budget.
- Option 2: IA Board Direction.

RECOMMENDED ACTION:

- Option 1: Approve the Workshop Item on the Fiscal Year 2024 Proposed Operating Budget and Fiscal Year 2024-2028 Proposed Capital Improvement Program for the Blueprint Intergovernmental Agency and direct staff to include the enumerated budget recommendations in the proposed FY 2024 – 2028 budget.

Attachments:

1. Draft Five-Year Projection of Sales Tax Revenue
2. Draft Long-Term Projection of Sources and Uses of Funds
3. Draft FY 2024 – 2028 Capital Improvement Plan for Blueprint Infrastructure
4. Draft Long-Term Funding Plan for Blueprint Infrastructure
5. Summary of IA Board Action on Prioritization
6. FY 2024 Implementing the Greenways Master Plan Work Program
7. FY 2024 Build the Bike Route System Work Program
8. Blueprint Infrastructure Project Cost Estimates, FY 2023 – 2024
9. March 2023 FDOT Construction Cost Indicators Report
10. Status Update on the Fairgrounds Master Plan
11. North Monroe Gateway Improvements
12. Lake Lafayette Project Feasibility Map
13. Project Funding and Expenditure Summary for Infrastructure and OEV projects
14. Draft Operating Budget for Blueprint Infrastructure
15. Draft FY 2024 – 2028 Capital Improvement Plan for OEV
16. Policy 111: Future Opportunity Leveraging Fund
17. Policy 112: Competitive Project Fund
18. Draft Long-Term Funding Plan for OEV
19. Draft Operating Budget for OEV
20. May 2023 Blueprint Infrastructure Project Snapshots

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BLUEPRINT INTERGOVERNMENTAL AGENCY									
FY 2024 - FY 2028 Sales Tax Revenue Estimate									
	Actual Result	Actual Result	Approved Budget	16.50%	3.00%	3.00%	3.00%	3.00%	Total
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY24-28
Base Year:			55,318,680	64,446,262	66,379,650	68,371,040	70,422,171	72,534,836	342,153,959
95%			52,552,746	61,223,949	63,060,668	64,952,488	66,901,062	68,908,094	325,046,261
Subtotal, Infrastructure	33,687,603	39,448,104	34,684,811	40,407,806	41,620,041	42,868,640	44,154,701	45,479,342	214,530,530
OEV	6,125,019	7,172,383	6,306,330	7,346,874	7,567,280	7,794,299	8,028,127	8,268,972	39,005,552
Subtotal, Blueprint IA	39,812,622	46,620,487	40,991,141	47,754,680	49,187,321	50,662,939	52,182,828	53,748,314	253,536,082
LIFE	1,020,836	1,195,397	1,051,055	1,224,479	1,261,213	1,299,051	1,338,022	1,378,162	6,500,927
County Funds	5,104,182	5,976,986	5,255,275	6,122,395	6,306,067	6,495,249	6,690,106	6,890,809	32,504,626
City Funds	5,104,182	5,976,986	5,255,275	6,122,395	6,306,067	6,495,249	6,690,106	6,890,809	32,504,626
Total Sales Tax Funds	51,041,823	59,769,855	52,552,746	61,223,949	63,060,668	64,952,488	66,901,062	68,908,094	325,046,261
Difference	-	-	-	-	-	-	-	-	-
Blueprint Infrastructure									
Blueprint Tax Revenue	33,687,603	39,797,192	34,684,811	40,407,806	41,620,041	42,868,640	44,154,701	45,479,342	214,530,530
Transfers In	8,440,200	28,496	7,200,000	4,000,000	-	-	-	-	4,000,000
Donations/Other	229,183	52,991	-	3,000,000	-	-	-	-	3,000,000
Governmental Revenue	2,494,488	-	2,218,000	5,230,755	-	-	-	-	5,230,755
Bonds	-	69,155,464	-	57,000,000	-	65,000,000	-	-	122,000,000
SIB Loans	-	-	6,000,000	85,000,000	-	-	-	-	85,000,000
Sources	44,851,474	109,034,143	50,102,811	194,638,561	41,620,041	107,868,640	44,154,701	45,479,342	433,761,285
Operating	3,037,381	3,585,327	4,101,470	4,198,893	4,324,860	4,454,606	4,588,244	4,725,891	22,292,494
Debt Service	-	-	7,571,792	9,816,771	19,393,015	21,304,989	26,326,397	26,315,150	103,156,322
Capital Projects	41,988,828	94,893,432	38,429,549	180,622,897	17,902,166	82,109,045	13,240,060	14,438,301	308,312,469
Priority Uses	45,026,209	98,478,759	50,102,811	194,638,561	41,620,041	107,868,640	44,154,701	45,479,342	433,761,285
Available for Allocation	(174,735)	10,555,384							
Office of Economic Vitality									
OEV Tax Revenue	6,125,019	7,235,853	6,306,330	7,346,874	7,567,280	7,794,299	8,028,127	8,268,972	39,005,552
Transfers In	-	27,991	1,300,000	700,000	-	-	-	-	-
Donations/Other	65,093	34,349	-	-	-	-	-	-	-
Governmental Revenue	2,173,157	526,758	766,612	809,232	833,509	1,058,514	884,269	910,797	4,496,321
Bonds	-	21,500,000	-	-	-	-	-	-	-
Loans	10,055,000	-	-	-	-	-	-	-	-
Sources	18,418,269	29,324,951	8,372,942	8,856,106	8,400,789	8,852,813	8,912,396	9,179,769	44,201,873
Operating	1,796,649	1,855,573	2,538,736	2,708,176	2,789,421	2,873,104	2,959,297	3,048,076	14,378,074
Debt Service	52,203	1,141,732	3,055,294	2,426,249	2,424,321	2,428,703	2,426,746	2,424,671	12,130,690
Capital Projects	15,749,902	24,128,905	2,778,912	3,721,681	3,187,047	3,551,006	3,526,353	3,707,022	17,693,109
Priority Uses	17,598,754	27,126,210	8,372,942	8,856,106	8,400,789	8,852,813	8,912,396	9,179,769	44,201,873
Available for Allocation	819,515	2,198,741							
Total Sources of Funds	63,269,743	138,359,094	58,475,753	203,494,667	50,020,830	116,721,453	53,067,097	54,659,111	477,963,158
Total Uses of Funds	63,269,743	138,359,094	58,475,753	203,494,667	50,020,830	116,721,453	53,067,097	54,659,111	477,963,158

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BLUEPRINT INTERGOVERNMENTAL AGENCY PROPOSED SALES TAX REVENUE PROJECTIONS, OTHER SOURCES OF FUNDS, AND USES OF FUNDS FISCAL YEARS 2020 - 2040																								
SALES TAX REVENUE PROJECTIONS																								
1																							Total	
	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Approved	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037	FY2038	FY2039	FY2040	FY2024-2040		
2	Projected Sales Tax Funds (A)																						Total	
3	Base Year:																						Total	
4	95%																						Total	
5	L.I.F.E. (Leon County) Sales Tax Funds (2%)																						Total	
6	Leon County Sales Tax Funds (10%)																						Total	
7	City of Tallahassee Sales Tax Funds (10%)																						Total	
8	Blueprint Infrastructure: (66% of Blueprint 2020 Tax)																						Total	
9	Economic Vitality (12% of Blueprint 2020 Tax)																						Total	
10	Total, Blueprint Intergovernmental Agency																						Total	
11	Total, All Sales Tax Funds																						Total	
BLUEPRINT INTERGOVERNMENTAL AGENCY, SOURCES OF FUNDS																								
12																							Total	
13	Infrastructure Sales Tax Revenue (from Line 12)																						Total	
14	Known Federal Grants																						Total	
15	Known State Grants																						Total	
16	Known Local Grants																						Total	
17	Known Other Funding																						Total	
18	Transfers In From Other Funds																						Total	
19	Bond Funding (D)																						Total	
20	SIB Loan Funding																						Total	
21	Total, Infrastructure, Sources of Funds																						Total	
22	OEV Sales Tax Revenue (from Line 13)																						Total	
23	City/County Funding (Operating & MWSBE) (C)																						Total	
24	Transfers In From Other Funds																						Total	
25	Known Governmental Grants																						Total	
26	Known Other Funding																						Total	
27	Bond Funding (D)																						Total	
28	Loan Funding																						Total	
29	Total, OEV, Sources of Funds																						Total	
30	Total, Agency-Wide Sources of Funds																						Total	
BLUEPRINT INTERGOVERNMENTAL AGENCY, USES OF FUNDS																								
31																							Total	
32	Infrastructure, Uses of Funds																						Total	
33	Debt Service, Bonds (D)																						Total	
34	Debt Service, Loans (E)																						Total	
35	Total, Debt Service																						Total	
36	Operating Expenses (F)																						Total	
37	Annual Allocations (G)																						Total	
38	Blueprint Infrastructure Projects																						Total	
39	Addition to Reserve Fund																						Total	
40	Total, Infrastructure, Uses of Funds																						Total	
41	Economic Development, Uses of Funds																						Total	
42	Debt Service, Bonds (D)																						Total	
43	Debt Service, Loans (E)																						Total	
44	Total, Debt Service																						Total	
45	Operating Expenses (F)																						Total	
46	Capital Projects Allocations (G)																						Total	
47	Economic Development Programs																						Total	
48	Total, OEV, Uses of Funds																						Total	
49	Total, Agency-Wide Uses of Funds																						Total	
50	Total, Agency Sources of Funds Less Uses of Funds																						Total	

- (A) Projected sales tax funds are based on sales tax collections estimates made during the current fiscal year. Staff prepared revenue estimates based on actual revenue collections and developed growth estimates in conjunction with County and City staff for fiscal years 2023-2027. For FY 2028 and beyond, the revenue growth estimate is limited to 1.5% per year, the actual, historic long-term sales tax growth rate for the program.
- (B) The Blueprint 2000 sales tax, which ended on December 31, 2019, provided 80% of the sales tax revenue to Blueprint and 10% of the revenue to both the City and County. The Blueprint 2020 sales tax, which began on January 1, 2020, provides 66% of revenue to Blueprint Infrastructure, 12% to the Office of Economic Vitality, 12% to the County, and 10% to the City.
- (C) Operating revenue for the MWSBE program is equal to two-thirds of the operating expenses for the year. Funding is shared equally among Leon County, the City of Tallahassee, and OEV's share of the Blueprint 2020 sales tax revenue. This agency serves as the hub for providing services to the MWSBE community and providing purchasing support to each local government, therefore the costs are shared among the governments.
- (D) Bond issues include funding for Blueprint Infrastructure's Airport Gateway, Northeast Corridor Connector: Bannerman Road, Northeast Gateway: Welaunee Boulevard, Northeast Park, Fairgrounds Improvements, Market District Placemaking, and Midtown Placemaking projects. For OEV, the bond issue funds the LCRDA Incubator final allocation of \$1.5 million and \$20 million for the Doak Campbell Stadium project.
- (E) Blueprint Infrastructure secured \$25.5 million in State Infrastructure Bank Loans beginning in FY 2023 for the Northeast Gateway: Welaunee Boulevard project. OEV's \$10 million bank loan financed repairs of FAMU's Bragg Stadium.
- (F) Operating expenses are projected to grow at the same percentage as revenue growth over the life of the program. For FY 2028 through FY 2040, operating expenses are expected to grow at 1.5% annually. For FY 2023, operating expenses for Blueprint Infrastructure are budgeted to increase by 9.93% and OEV's operating expenses are budgeted to increase by 5.56% over FY 2022 due to a staff cost of living adjustment and increases for Infrastructure's occupancy expense.
- (G) Capital Project Allocations for Blueprint Infrastructure include annual funding for City and County projects identified in the Interlocal Agreement as well as Bike Routes and Greenways. Also included are the large bond-funded projects and the Magnolia Drive Trail project and several smaller CCQ projects. OEV's allocation of \$705,000 annually is for improvements to the International Airport. The remainder of OEV's capital projects allocation is for the LCRDA Incubator and the convention center project.

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Proposed FY 2023 Blueprint Infrastructure Capital Improvement Program						FY2024	FY2025	FY2026	FY2027	FY2028	Total FY2024-2028	Amount Remaining to Complete Project Based on Estimated Cost to Complete					
1 Sources of Funds						Blueprint 2020 Program Funding					Total Projected Total FY2024-2028 Allocations						
2	Estimated Net Sales Tax Revenues					26,392,142	17,902,166	17,109,045	13,240,060	14,438,301		89,081,714	-				
3	City, County, State, Federal, and Other Funding (1)					12,230,755	-	-	-	-	12,230,755	-					
4	Bond Proceeds					57,000,000	-	65,000,000	-	-	122,000,000	-					
5	State Infrastructure Bank Loan					85,000,000	-	-	-	-	85,000,000	-					
6	Total Sources of Funds for Capital Infrastructure Projects					180,622,897	17,902,166	82,109,045	13,240,060	14,438,301	308,312,469	-					
7 Uses of Funds						Blueprint 2020 Program Funding (3)					Total Projected Total FY2024-2028 Allocations	Amount Remaining to Complete Project Based on Estimated Cost to Complete					
A		B	C	D	A - B	FY2024 Projected Allocations	FY2025 Projected Allocations	FY2026 Projected Allocations	FY2027 Projected Allocations	FY2028 Projected Allocations							
8	Projects					Estimated Cost to Complete Project (2)	Amounts Allocated in Prior Years	Encumbered and Expended as of March 31, 2023	Project Balance as of March 31, 2023	Estimated Allocations Required to Complete Project							
9	Blueprint 2000 Program																
10	Water Quality Project: City					25,000,000	25,000,000	25,000,000	-	-	-	-					
11	Water Quality Project: County					25,000,000	25,000,000	24,151,310	848,690	-	-	-					
12	Blueprint 2000 LIDAR					349,817	349,817	349,817	-	-	-	-					
13	Northwest Florida Water Management District Partnership					697,420	697,420	697,420	-	-	-	-					
14	Blueprint 2000 Building Renovations					48,180	48,180	48,180	-	-	-	-					
15	Headwaters of the St. Marks					8,920,221	8,920,221	8,920,221	-	-	-	-					
16	Ford's Arm Watershed					272,429	272,429	272,429	-	-	-	-					
17	Fred George Basin					2,770,000	2,770,000	2,770,000	-	-	-	-					
18	Sensitive Lands Project Management					394,699	394,699	394,699	-	-	-	-					
19	Lafayette Heritage Bridge					500,000	500,000	500,000	-	-	-	-					
20	Lake Lafayette Floodplain					2,800,000	2,800,000	1,498,948	1,301,052	-	-	-					
21	Blueprint 2000 Land Bank					1,320,263	1,320,263	1,320,263	-	-	-	-					
22	Booth Property Purchase					584,754	584,754	584,754	-	-	-	-					
23	Mahan Drive					4,825,731	4,825,731	4,825,731	-	-	-	-					
24	Capital Circle Northwest (N-1)					69,230,163	69,230,163	69,230,163	-	-	-	-					
25	Capital Circle Northwest/Southwest (N-2)					127,003,286	127,003,286	127,001,164	2,122	-	-	-					
26	Capital Circle East (E-1)					38,628,775	38,628,775	38,628,775	-	-	-	-					
27	Capital Circle Southeast and Subprojects (E-2)					37,040,455	37,040,455	37,040,455	-	-	-	-					
28	Capital Circle Southeast Woodville/Crawfordville (E-3)					11,587,229	11,587,229	11,587,229	-	-	-	-					
29	Capital Circle Southwest (W-1)					4,554,895	4,554,895	4,301,664	253,231	-	-	-					
30	Capital Circle Southwest (W-1) ROW Acquisition					589,892	8,539,400	162,234	427,658	-	-	(7,949,508)					
31	Capital Circle Southwest (W-1) Stormwater					2,800,000	2,800,000	2,043,962	756,038	-	-	-					
32	Capital Cascades Trail Segment 1 (Franklin Boulevard)					19,035,973	19,035,973	19,035,973	-	-	-	-					
33	Capital Cascades Trail Segment 2 (Cascades Park & Subprojects)					50,933,290	50,933,290	50,430,154	503,136	-	-	-					
34	Capital Cascades Crossing (Connector Bridge & Subprojects)					8,506,584	8,506,584	8,506,584	-	-	-	-					
35	Capital Cascades Trail Segment 3 (FAMU Way & Subprojects)					68,011,617	68,011,617	66,001,070	2,010,548	-	-	-					
36	Capital Cascades Trail Segment 4					20,000,000	10,243,721	995,729	9,247,992	9,756,279	9,756,279	-					
37	LPA Group Engineering Services					8,527,288	8,527,288	8,527,288	-	-	-	-					
38	Magnolia Drive Trail and Subprojects					23,556,734	23,556,734	7,102,068	16,454,666	-	-	-					
39	Advance Funding for Blueprint 2020 Projects																
40	Advance: Airport Gateway					5,531,253	5,531,253	4,626,989	904,264	-	-	-					
41	Advance: Orange Avenue Corridor Study					350,000	350,000	350,000	-	-	-	-					
42	Advance: Orange Avenue/Meridian Placemaking					1,000,000	1,000,000	469,130	530,870	-	-	-					
43	Advance: Market District Placemaking					1,000,000	1,000,000	999,896	104	-	-	-					
44	Advance: Northeast Gateway: Welaunee Boulevard					5,182,242	5,182,242	5,182,242	-	-	-	-					
45	Advance: Northeast Corridor Connector: Bannerman Road					807,573	807,573	807,573	-	-	-	-					
46	Advance: Comprehensive Wastewater Treatment Plan					500,000	500,000	-	500,000	-	-	-					
47	Advance: 2020 Sales Tax Extension: Bike Route and Greenways					900,000	900,000	900,000	-	-	-	-					
48	Blueprint 2020 Program																
49	Annual Allocations																
50	Blueprint: Greenways Master Plan					16,159,981	3,322,481	769,023	2,553,458	12,837,500	790,000	790,000	790,000	790,000	790,000	3,950,000	8,887,500
51	Blueprint: Bike Route System					15,000,000	2,812,500	537,666	2,274,834	12,187,500	750,000	750,000	750,000	750,000	750,000	3,750,000	8,437,500
52	City of Tallahassee: StarMetro Enhancements					12,250,000	2,296,875	1,684,375	612,500	9,953,125	612,500	612,500	612,500	612,500	612,500	3,062,500	6,890,625
53	City of Tallahassee: Water Quality and Stormwater Improvements					42,500,000	7,968,750	5,843,750	2,125,000	34,531,250	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	10,625,000	23,906,250
54	City of Tallahassee: Sidewalks Improvements					25,000,000	4,687,500	3,437,500	1,250,000	20,312,500	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000	14,062,500	
55	City of Tallahassee: Operating Costs of Blueprint Funded Parks					10,000,000	1,875,000	1,375,000	500,000	8,125,000	500,000	500,000	500,000	500,000	2,500,000	5,625,000	
56	Leon County: Water Quality and Stormwater Improvements					42,500,000	7,968,750	5,843,750	2,125,000	34,531,250	2,125,000	2,125,000	2,125,000	2,125,000	10,625,000	23,906,250	
57	Leon County: Sidewalks Improvements					25,000,000	4,687,500	3,437,500	1,250,000	20,312,500	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000	14,062,500	
58	Leon County: Operating Costs of Blueprint Funded Parks					10,000,000	1,875,000	1,375,000	500,000	8,125,000	500,000	500,000	500,000	500,000	2,500,000	5,625,000	
59	Regional Mobility and Gateway Projects																
60	Southside Gateway: Woodville Highway					39,188,521	-	-	-	39,188,521	-	-	-	-	-	-	39,188,521
61	Capital Circle Southwest Orange to Crawfordville					500,000	-	-	-	500,000	500,000	-	-	-	500,000	-	-
62	Orange Avenue: Adams to Springhill					43,674,749	-	-	-	43,674,749	-	-	-	-	-	-	43,674,749
63	Westside Student Gateway: Pensacola Street					39,500,972	-	-	-	39,500,972	-	-	-	-	-	-	39,500,972
64	Airport Gateway					112,235,483	24,435,484	-	24,435,484	86,473,112	17,329,328	3,538,357	34,006,545	3,337,560	3,535,801	61,747,591	26,052,408
65	Northwest Connector: Tharpe Street					49,500,000	1,500,000	877	1,499,123	48,000,000	2,000,000	-	7,000,000	-	1,000,000	10,000,000	38,000,000
66	Northeast Corridor Connector: Bannerman Road					98,092,427	33,900,564	8,795,265	25,105,299	64,191,863	64,191,863	-	-	-	-	64,191,863	-
67	Northeast Gateway: Welaunee Boulevard					129,008,938	55,008,938	17,802,215	37,206,723	66,050,492	66,050,492	-	-	-	-	66,050,492	7,949,508
68	North Monroe Gateway					4,450,000	250,000	-	250,000	4,200,000	-	4,200,000	-	-	-	4,200,000	-
69	CCQ Projects																
70	Orange Avenue/Meridian Placemaking					7,709,611	7,709,611	999,635	6,709,976	-	-	-	-	-	-	-	-
71	Market District Placemaking					15,758,547	8,566,112	674,122	7,891,990	3,792,435	3,792,435	-	-	-	-	3,792,435	3,400,000
72	Lake Lafayette and St. Marks Regional Park					15,800,000	3,400,000	-	3,400,000	15,800,000	-	-	-	-	-	-	12,400,000
73	Monroe-Adams Corridor Placemaking					8,532,961	6,571,652	411,940	6,159,712	1,961,309	1,961,309	-	-	-	-	1,961,309	-
74	Midtown Placemaking					29,028,534	5,000,000	33,043	4,966,957	24,028,534	-	2,000,000	-	-	-	2,000,000	22,028,534
75	Fairgrounds Beautification and Improvement					30,000,000	2,300,000	302,177	1,997,823	27,700,000	700,000	-	27,000,000	-	-	27,700,000	-
76	Northeast Park					18,000,000	10,000,000	1,066,576	8,933,424	6,000,000	6,000,000	-	-	-	-	6,000,000	2,000,000
77	College Avenue Placemaking					9,236,351	-	-	-	9,236,351	-	-	-	-	-	-	9,236,351
78	Florida A&M Entry Points					1,979,218	-	-	-	1,979,218	-	-	-	-	-	-	1,979,218
79	Alternative Sewer Solutions					2,534,801	-	-	-	2,534,801	-	500,000	-	-	-	500,000	2,034,801
80	Tallahassee-Leon County Animal Service Center					3,800,000	3,800,000	271,372	3,528,628	-	-	-	-	-	-	-	-
81	DeSoto Winter Encampment					500,000	500,000	500,000	-	-	-	-	-	-	-	-	-
82	Total Uses of Funds, Capital Infrastructure Projects					1,436,201,857	777,390,709	590,424,899	179,016,302	655,484,261	180,222,897	17,902,166	82,109,045	13,240,060	14,438,301	307,912,469	350,898,679
83	Reserve Fund, Blueprint Infrastructure					2,000,000	1,600,000	-	-	400,000	400,000	-	-	-	-	400,000	-
84	Total Uses of Funds, Capital Projects and Addition to Reserve Fund					1,438,201,857	778,990,709	590,424,899	179,016,302	655,884,261	180,622,897	17,902,166	82,109,045	13,240,060	14,438,301	308,312,469	350,898,679
85	Sources of Funds less Uses of Funds																

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Draft Long-Term Funding Plan - Blueprint Infrastructure

Proposed FY 2024 Blueprint Infrastructure Capital Improvement Program							FY2024	FY2025	FY2026	FY2027	FY2028	Total FY2024-2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037	FY2038	FY2039	FY2040	Total Allocations Since Inception	Amount Remaining to Complete Project Based on Estimated Cost to Complete								
1 Sources of Funds							Blueprint 2020 Program Funding					Total Projected FY2024-2028																						
2 Estimated Net Sales Tax Revenues							26,392,142	17,902,166	17,109,045	13,240,060	14,438,301	89,081,714	15,060,049	15,692,117	16,115,193	14,225,632	14,890,523	15,566,437	16,248,885	16,944,044	19,791,251	20,512,484	40,066,226	12,181,392										
3 City, County, State, Federal, and Other Funding (1)							12,230,755	-	-	-	-	12,230,755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
4 Bond Proceeds							57,000,000	-	65,000,000	-	-	122,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
5 State Infrastructure Bank Loan							85,000,000	-	-	-	-	85,000,000	-	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-							
6 Total Sources of Funds for Capital Infrastructure Projects							180,622,897	17,902,166	82,109,045	13,240,060	14,438,301	308,312,469	15,060,049	35,692,117	16,115,193	14,225,632	14,890,523	15,566,437	16,248,885	16,944,044	19,791,251	20,512,484	40,066,226	12,181,392										
7 Uses of Funds							Blueprint 2020 Program Funding (3)					Total Projected FY2024-2028																						
8 Projects							FY2024 Projected Allocations	FY2025 Projected Allocations	FY2026 Projected Allocations	FY2027 Projected Allocations	FY2028 Projected Allocations	Total Projected FY2024-2028																						
9 Blueprint 2000 Program							Total Projected FY2024-2028																											
10 Water Quality Project: City							25,000,000	25,000,000	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000,000	-					
11 Water Quality Project: County							25,000,000	25,000,000	24,151,310	848,690	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000,000	-				
12 Blueprint 2000 LIDAR							349,817	349,817	349,817	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	349,817	-					
13 Northwest Florida Water Management District Partnership							697,420	697,420	697,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	697,420	-					
14 Blueprint 2000 Building Renovations							48,180	48,180	48,180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48,180	-				
15 Headwaters of the St. Marks							8,920,221	8,920,221	8,920,221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,920,221	-					
16 Ford's Arm Watershed							272,429	272,429	272,429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	272,429	-				
17 Fred George Basin							2,770,000	2,770,000	2,770,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,770,000	-					
18 Sensitive Lands Project Management							394,699	394,699	394,699	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	394,699	-				
19 Lafayette Heritage Bridge							500,000	500,000	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500,000	-				
20 Lake Lafayette Floodplain							2,800,000	2,800,000	1,498,948	1,301,052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,800,000	-				
21 Blueprint 2000 Land Bank							1,320,263	1,320,263	1,320,263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,320,263	-				
22 Booth Property Purchase							584,754	584,754	584,754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	584,754	-				
23 Mahan Drive							4,825,731	4,825,731	4,825,731	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,825,731	-				
24 Capital Circle Northwest (N-1)							69,230,163	69,230,163	69,230,163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69,230,163	-				
25 Capital Circle Northwest/Southwest (N-2)							127,003,286	127,003,286	127,001,164	2,122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127,003,286	-		
26 Capital Circle East (E-1)							38,628,775	38,628,775	38,628,775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,628,775	-			
27 Capital Circle Southeast and Subprojects (E-2)							37,040,455	37,040,455	37,040,455	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,040,455	-			
28 Capital Circle Southeast Woodville/Crawfordville (E-3)							11,587,229	11,587,229	11,587,229	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,587,229	-		
29 Capital Circle Southwest (W-1)							4,554,895	4,554,895	4,301,664	253,231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,554,895	-			
30 Capital Circle Southwest (W-1) ROW Acquisition							589,892	8,539,400	162,234	427,658	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	589,892	-		
31 Capital Circle Southwest (W-1) Stormwater							2,800,000	2,800,000	2,043,962	756,038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,800,000	-		
32 Capital Cascades Trail Segment 1 (Franklin Boulevard)							19,035,973	19,035,973	19,035,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,035,973	-		
33 Capital Cascades Trail Segment 2 (Cascades Park & Subprojects)							50,933,290	50,933,290	50,430,154	503,136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,933,290	-		
34 Capital Cascades Crossing (Connector Bridge & Subprojects)							8,506,584	8,506,584	8,506,584	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,506,584	-	
35 Capital Cascades Trail Segment 3 (FAMU Way & Subprojects)							68,011,617	68,011,617	66,001,070	2,010,548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68,011,617	-	
36 Capital Cascades Trail Segment 4							20,000,000	10,243,721	995,729	9,247,992	9,756,279	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000	-		
37 LPA Group Engineering Services							8,527,288	8,527,288	8,527,288	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,527,288	-		
38 Magnolia Drive Trail and Subprojects							23,556,734	23,556,734	7,102,068	16,454,666	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,556,734	-		
39 Advance Funding for Blueprint 2020 Projects																																		
40 Advance: Airport Gateway							5,531,253	5,531,253	4,626,989	904,264	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,531,253	-			
41 Advance: Orange Avenue Corridor Study							350,000	350,000	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350,000	-		
42 Advance: Orange Avenue/Meridian Placemaking							1,000,000	1,000,000	469,130	530,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	
43 Advance: Market District Placemaking							1,000,000	1,000,000	999,896	104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	
44 Advance: Northeast Gateway: Welaunee Boulevard							5,182,242	5,182,242	5,182,242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,182,242	-		
45 Advance: Northeast Corridor Connector: Bannerman Road							807,573	807,573	807,573	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	807,573	-		
46 Advance: Comprehensive Wastewater Treatment Plan							500,000	500,000	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500,000	-	
47 Advance: 2020 Sales Tax Extension: Bike Route and Greenways							900,000	900,000	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	900,000	-	
48 Blueprint 2020 Program																																		
49 Annual Allocations																																		
50 Blueprint: Greenways Master Plan							16,159,981	3,322,481	769,023	2,553,458	12,837,500	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	197,500	16,159,981	-		
51 Blueprint: Bike Route System							15,000,000	2,812,500	537,666	2,274,834	12,187,500	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	187,500	15,000,000	-	
52 City of Tallahassee: StarMetro Enhancements							12,250,000	2,296,875	1,684,375	612,500	9,953,125	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	612,500	153,125	12,250,000	-
53 City of Tallahassee: Water Quality and Stormwater Improvements							42,500,000	7,968,750	5,843,750	2,125,000	34,531,250	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	531,250	42,500,000	-
54 City of Tallahassee: Sidewalks Improvements							25,000,000	4,687,500	3,437,500	1,250,000	20,312,500	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	125,000	25,000,000	-	
55 City of Tallahassee: Operating Costs of Blueprint Funded Parks							10,000,000	1,875,000	1,375,000	500,000	8,125,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	125,000	10,000,000	-	
56 Leon County: Water Quality and Stormwater Improvements							42,500,000	7,968,750	5,																									

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Blueprint 2020 Project Prioritization: IA Board Direction since 2015

Provided below is a summary of the Blueprint Infrastructure project prioritization process since 2015 and related project-specific IA Board direction spanning the past eight years, with meeting agendas linked.

- 2015:
 - [April 1 Meeting](#):
 - Capital Circle SW Identified as #1 project
 - Six Blueprint Infrastructure projects identified for funding through annual allocations.
 - Sidewalks, Operating Costs for Parks Built with Blueprint Funds, Water Quality and Stormwater Improvements, Bike Route System, Greenways, StarMetro Transit Stops
 - [DeSoto Encampment completed through leveraging opportunity](#).
- 2016:
 - [Sept. 12 Meeting](#): Northeast Gateway initiated due to leveraging opportunity.
 - Ongoing coordination with FDOT regarding Woodville & Orange Avenue Widening projects.
- 2017:
 - [Feb. 21 Meeting](#):
 - IA Board approved prioritization of five Regional Mobility and Gateway projects consistent with the CRTPA Regional Mobility Plan. Per item: “**Blueprint** and the CRTPA will seek funding partnerships with FDOT for all Regional Mobility and Gateway projects.”
 - Prioritized five greenways projects.
 - Directed Blueprint to prioritize funding for local projects ahead of projects on state roadways.
 - [June 13 Meeting](#): IA Board approved funding & Leon County management for the first phase of the Alternative Sewer Solutions Study (Comprehensive Wastewater Treatment Facilities Plan).
 - [Sept. 19 Meeting](#): IA Board approved prioritization of 11 remaining BP2020 projects in the Community Enhancement, Connectivity, and Quality of Life categories (CCQ projects).
- 2018:
 - [June 21 Meeting](#): Blueprint 2020 Implementation Plan: Built on project implementation plan on approved project prioritization (2015-2017).
 - [June 21 Workshop](#): Approved implementation plan initiating 18 infrastructure projects and projected a capital investment totaling \$274 million through FY2024.
 - [Sept. 20 Workshop](#): Directed OEV to fund the Tallahassee Airport project through an annual allocation through 2040.

- 2020:
 - [March 12 Meeting](#): Directed OEV to advance the Convention Center project through development of a MOU with FSU and include the cost of funding the project in the FY 2021 budget.
 - [July 9 Budget Workshop](#): Directed Blueprint to fully fund Fairgrounds project in five-year CIP.
 - [Dec. 10 Meeting](#): IA prioritized all remaining projects in the Greenways Master Plan.

- 2021:
 - [Feb. 18 Meeting](#):
 - Directed Blueprint to advance the Northeast Park with bond funding and fully fund in five-year CIP.
 - Accepted a status update on the Bike Route System project implementation plan and directed Blueprint to annually bring back a work program to prioritize projects at the budget workshop. As part of the current year work program, the IA advanced the Downtown-University Projected Bike Lane Project.
 - [May 27 Budget Workshop](#):
 - Approval of the 2021 Long Term Implementation Plan.
 - Approval of the FY 2022 Bike Route System Work Program.
 - Approval of the FY 2022 Greenways Master Plan Work Program.
 - [Sept. 27 Meeting](#):
 - Directed Blueprint to advance the Animal Shelter improvements project and include funding in the FY2022 bond.

- 2022
 - [Feb. 24 Meeting](#):
 - Directed Blueprint to issue a bond to fund Airport Gateway, Northeast Connector Corridor: Bannerman Road, Market District Placemaking, Midtown Placemaking, Animal Services Center, and Northeast Gateway: Welaunee Boulevard, building upon the prioritization and implementation processes approved previously by the IA Board, including the Project Prioritization Plan, Blueprint Infrastructure Implementation Plan, 2021 Long Term Implementation Plan, the Long-Term Economic Development Strategic Plan, and prior IA Board direction going back as far as 2014.
 - [May 19 Budget Workshop](#):
 - Approval of the FY 2023 update to the Infrastructure Long-Term Project Funding Plan.
 - Approval of the FY 2023 Bike Route System Work Program.
 - Approval of the FY 2023 Greenways Master Plan Work Program.
 - [Dec. 8 Meeting](#):
 - Directed Blueprint to provide a status update on Tharpe Street including options for reducing the scope and advancing implementation.

- 2023:

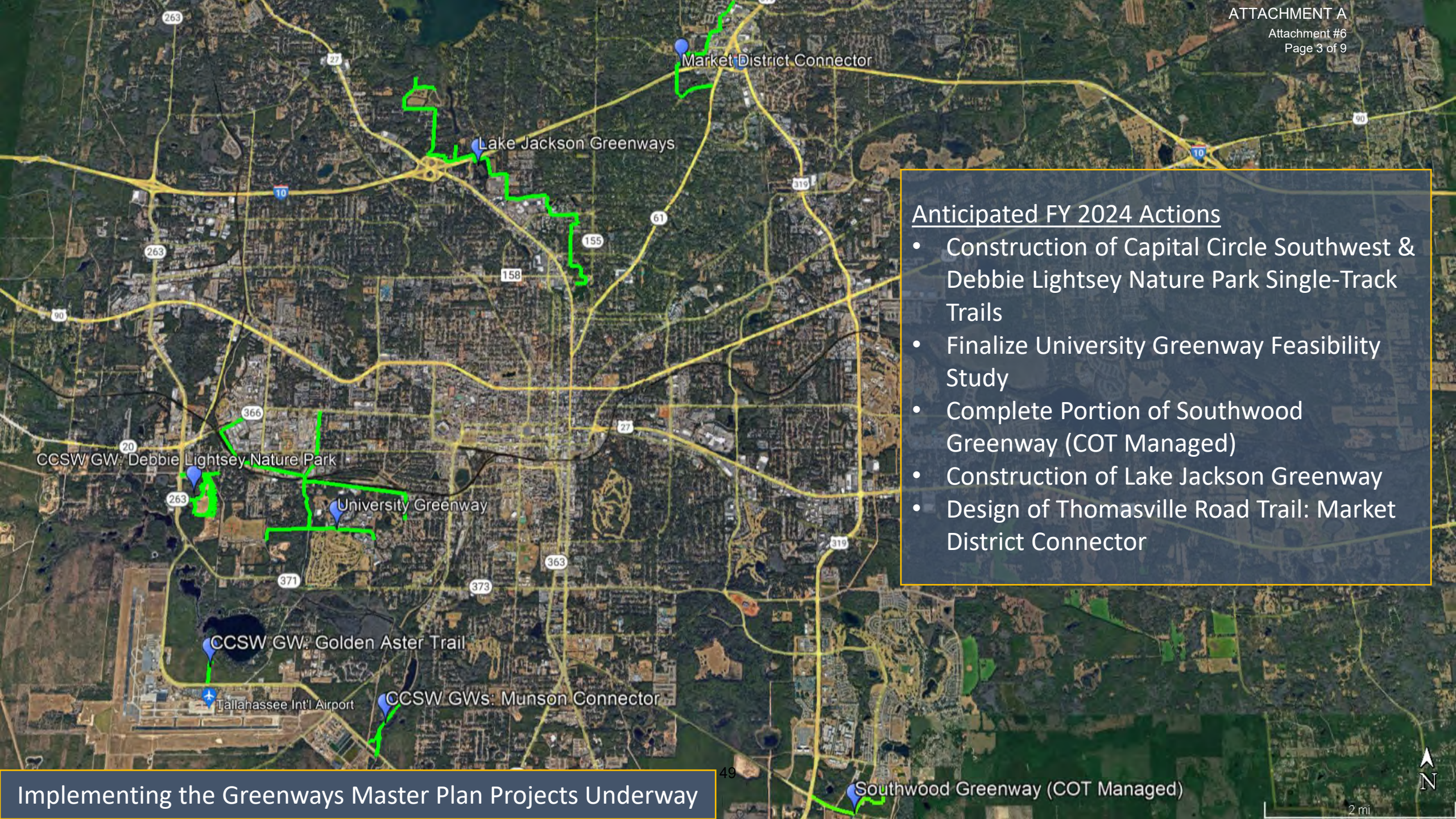
- [March 9 Meeting:](#)
 - Authorized Blueprint to advance the NW Connector: Tharpe Street project and initiate planning and design services.
 - Directed Blueprint to provide options for advancing funding for the North Monroe Gateway project.

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FY 2024 Blueprint IA Budget Workshop Implementing the Greenways Master Plan Status Update

Implementing the Greenways Master Plan Project Overview

- One of the 27 Blueprint 2020 Projects; Implements Projects from the Tallahassee-Leon County Greenways Master Plan, Most Recently Updated in 2015.
- Project Funding Amount Over 20 Year Sales Tax Cycle is \$15.8 Million
- IA Board Directed the Funding of the Implementing the Greenways Master Plan Project in Annual Installments of \$790,000
- Blueprint Provides IA Board with the Work Program for Next Fiscal Year at Each Budget Workshop



- Anticipated FY 2024 Actions
- Construction of Capital Circle Southwest & Debbie Lightsey Nature Park Single-Track Trails
 - Finalize University Greenway Feasibility Study
 - Complete Portion of Southwood Greenway (COT Managed)
 - Construction of Lake Jackson Greenway
 - Design of Thomasville Road Trail: Market District Connector

Implementing the Greenways Master Plan Projects Underway



2 mi

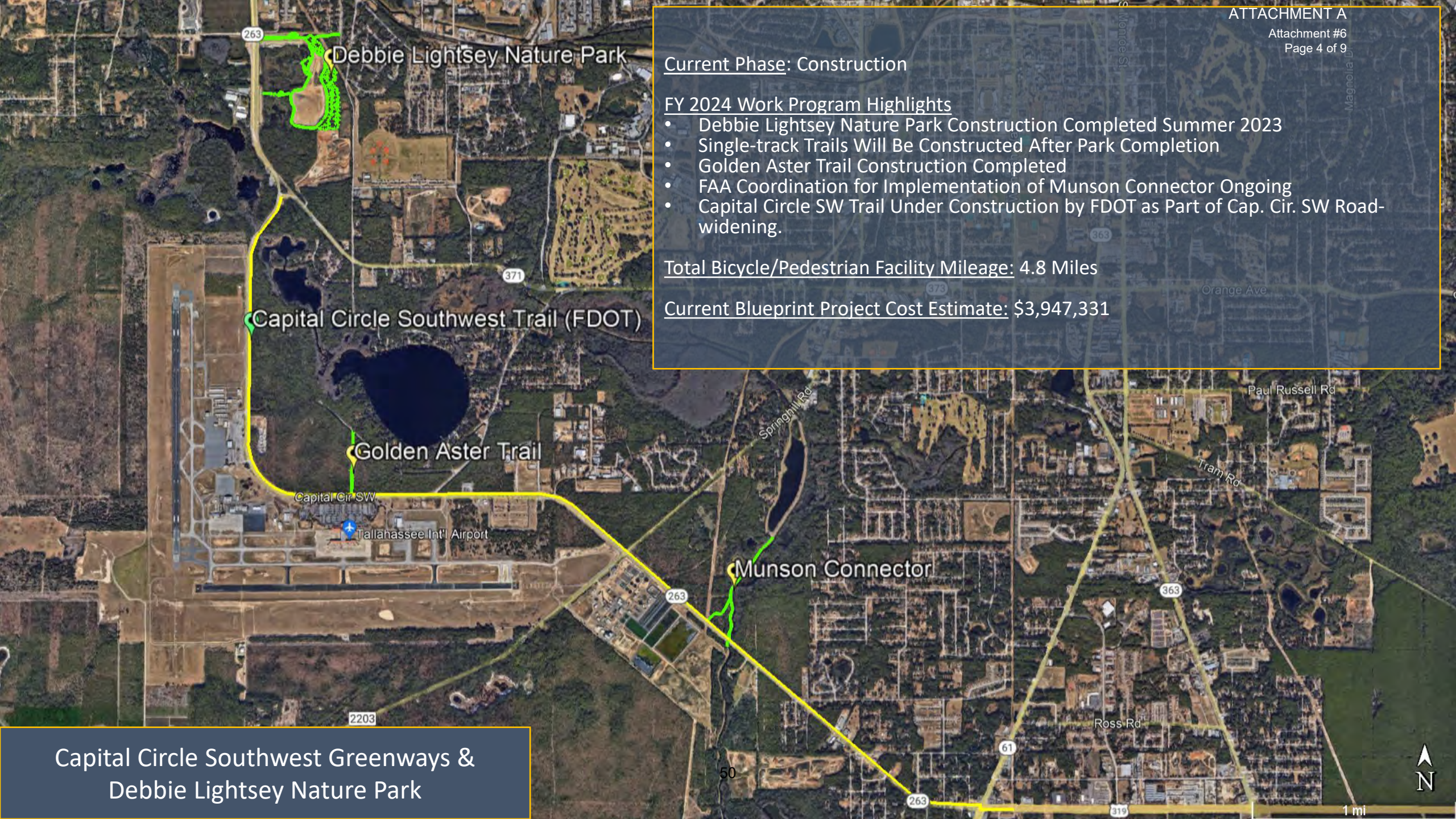
Current Phase: Construction

FY 2024 Work Program Highlights

- Debbie Lightsey Nature Park Construction Completed Summer 2023
- Single-track Trails Will Be Constructed After Park Completion
- Golden Aster Trail Construction Completed
- FAA Coordination for Implementation of Munson Connector Ongoing
- Capital Circle SW Trail Under Construction by FDOT as Part of Cap. Cir. SW Road-widening.

Total Bicycle/Pedestrian Facility Mileage: 4.8 Miles

Current Blueprint Project Cost Estimate: \$3,947,331



Capital Circle Southwest Greenways &
Debbie Lightsey Nature Park

Current Phase: Construction & Permitting

FY 2024 Work Program Highlights

- Construction on Pinewood Drive Sidewalk Anticipated to Begin in Spring 2023
- Construction of project anticipated to be completed Summer 2024
- Project Funded Primarily by Greenways Master Plan Funding

Total Bicycle/Pedestrian Facility Mileage: 5.3 Miles

Current Blueprint Project Cost Estimate: \$2,331,361



Lake Jackson Greenways

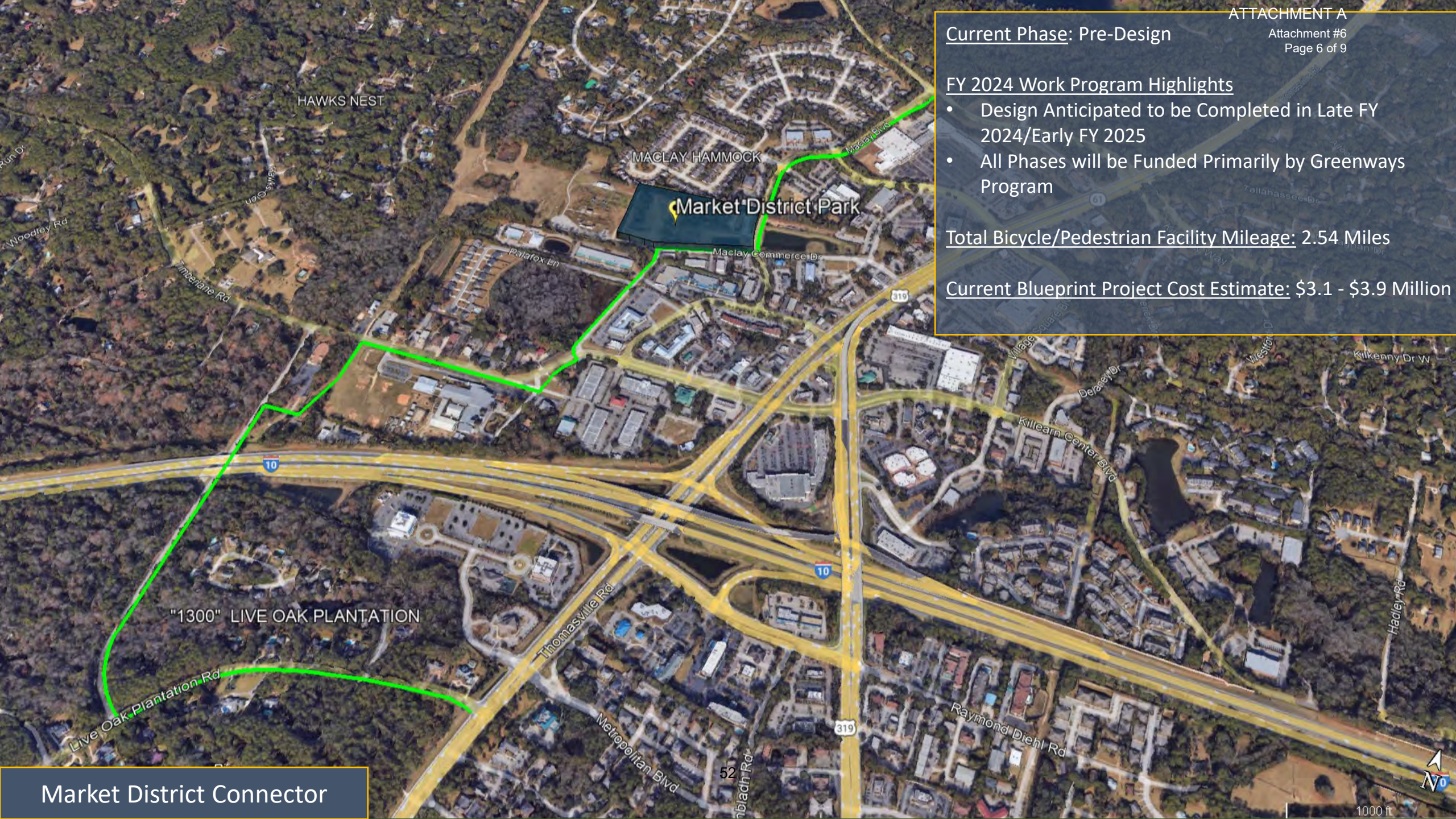
Current Phase: Pre-Design

FY 2024 Work Program Highlights

- Design Anticipated to be Completed in Late FY 2024/Early FY 2025
- All Phases will be Funded Primarily by Greenways Program

Total Bicycle/Pedestrian Facility Mileage: 2.54 Miles

Current Blueprint Project Cost Estimate: \$3.1 - \$3.9 Million



HAWKS NEST

MACLAY HAMMOCK

Market District Park

"1300" LIVE OAK PLANTATION

Market District Connector

1000 ft



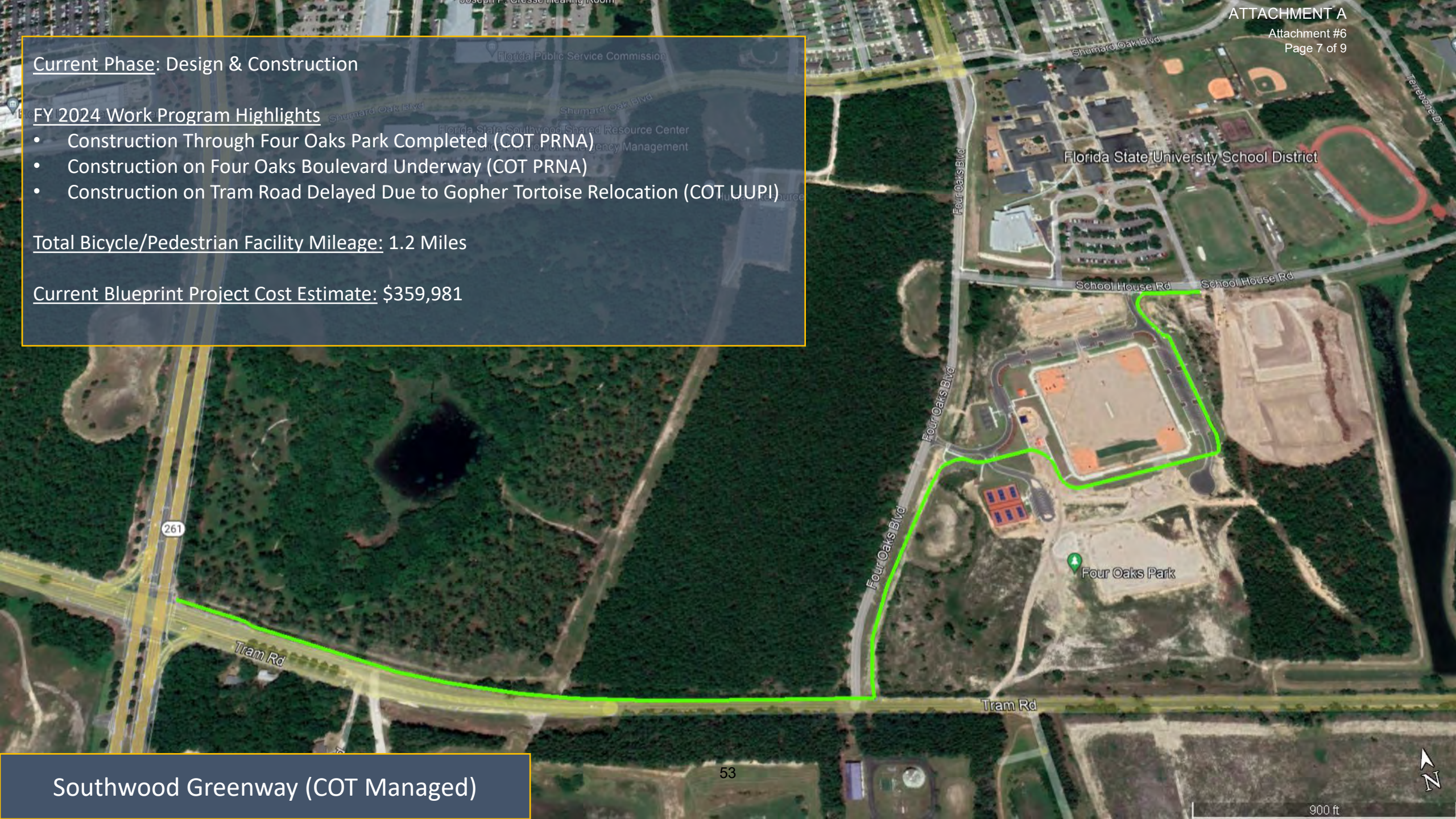
Current Phase: Design & Construction

FY 2024 Work Program Highlights

- Construction Through Four Oaks Park Completed (COT PRNA)
- Construction on Four Oaks Boulevard Underway (COT PRNA)
- Construction on Tram Road Delayed Due to Gopher Tortoise Relocation (COT UUPI)

Total Bicycle/Pedestrian Facility Mileage: 1.2 Miles

Current Blueprint Project Cost Estimate: \$359,981



Current Phase: Planning

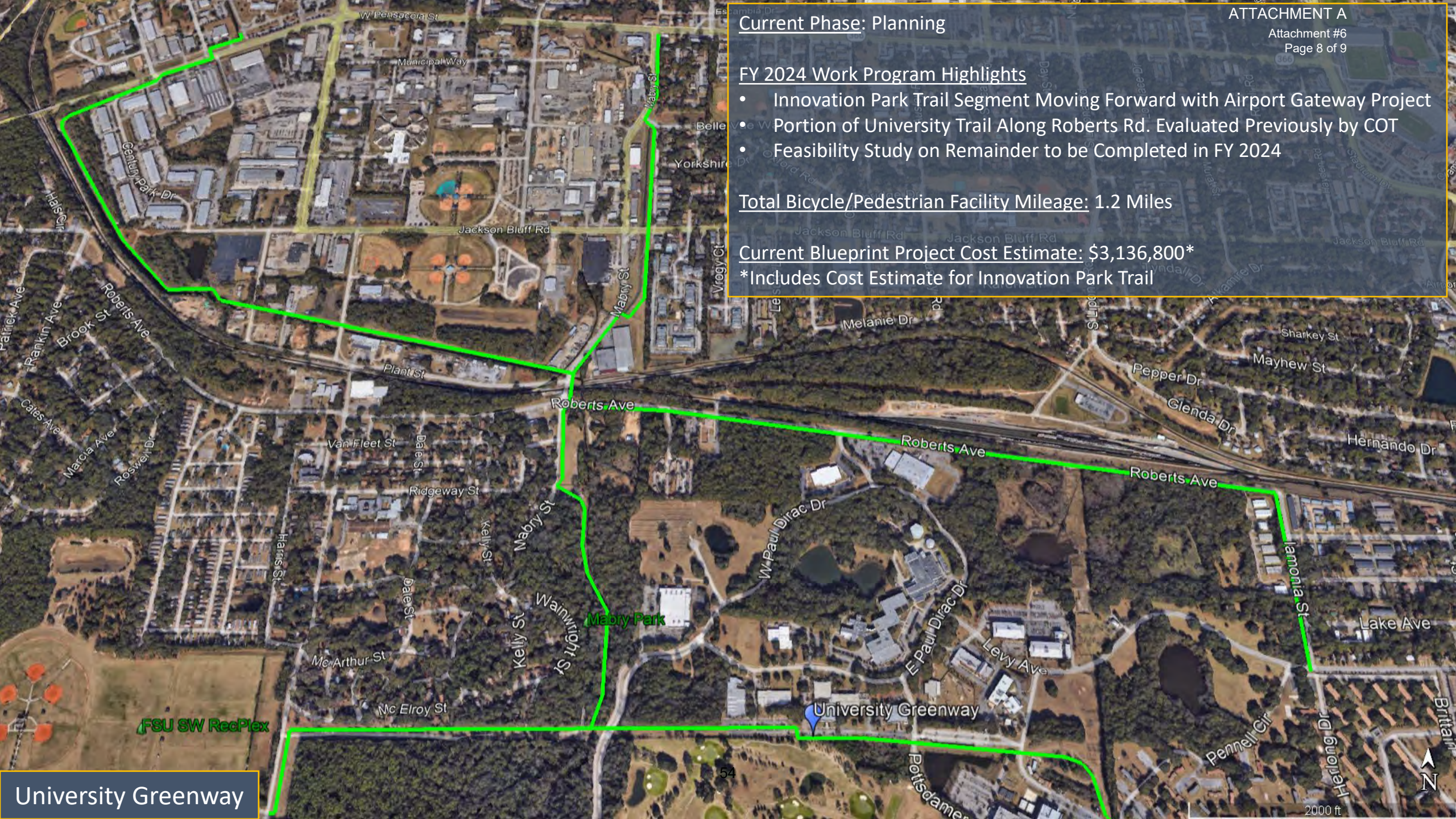
FY 2024 Work Program Highlights

- Innovation Park Trail Segment Moving Forward with Airport Gateway Project
- Portion of University Trail Along Roberts Rd. Evaluated Previously by COT
- Feasibility Study on Remainder to be Completed in FY 2024

Total Bicycle/Pedestrian Facility Mileage: 1.2 Miles

Current Blueprint Project Cost Estimate: \$3,136,800*

*Includes Cost Estimate for Innovation Park Trail



University Greenway

FSU SW RecPlex

Mably Park

University Greenway

2000 ft

Current Phase: Not Initiated



FY 2024 Work Program Highlights

- Pine Flats Greenway #3 on the Prioritization List of Remaining Greenways Master Plan Projects
 - Includes Oak Ridge Trail
- Oak Ridge Trail Provides Connectivity from US 319 (Crawfordville Highway) to SR 61 to Woodville Highway and the St. Marks Trail
- Leon County will Implement the Oak Ridge Trail
- Blueprint will reimburse Leon County for the Oak Ridge Trail Project When Funding Becomes Available for the Pine Flats Greenway
 - Currently Anticipated to Begin in FY 2032

Total Bicycle/Pedestrian Facility Mileage: 5.2 Miles

Current Blueprint Project Cost Estimate (Oak Ridge Trail): \$2,561,881

Legend

-  Oak Ridge Trail
-  Other Pine Flats Greenway Segments



Pine Flats Greenway: Oak Ridge Trail

4000 ft

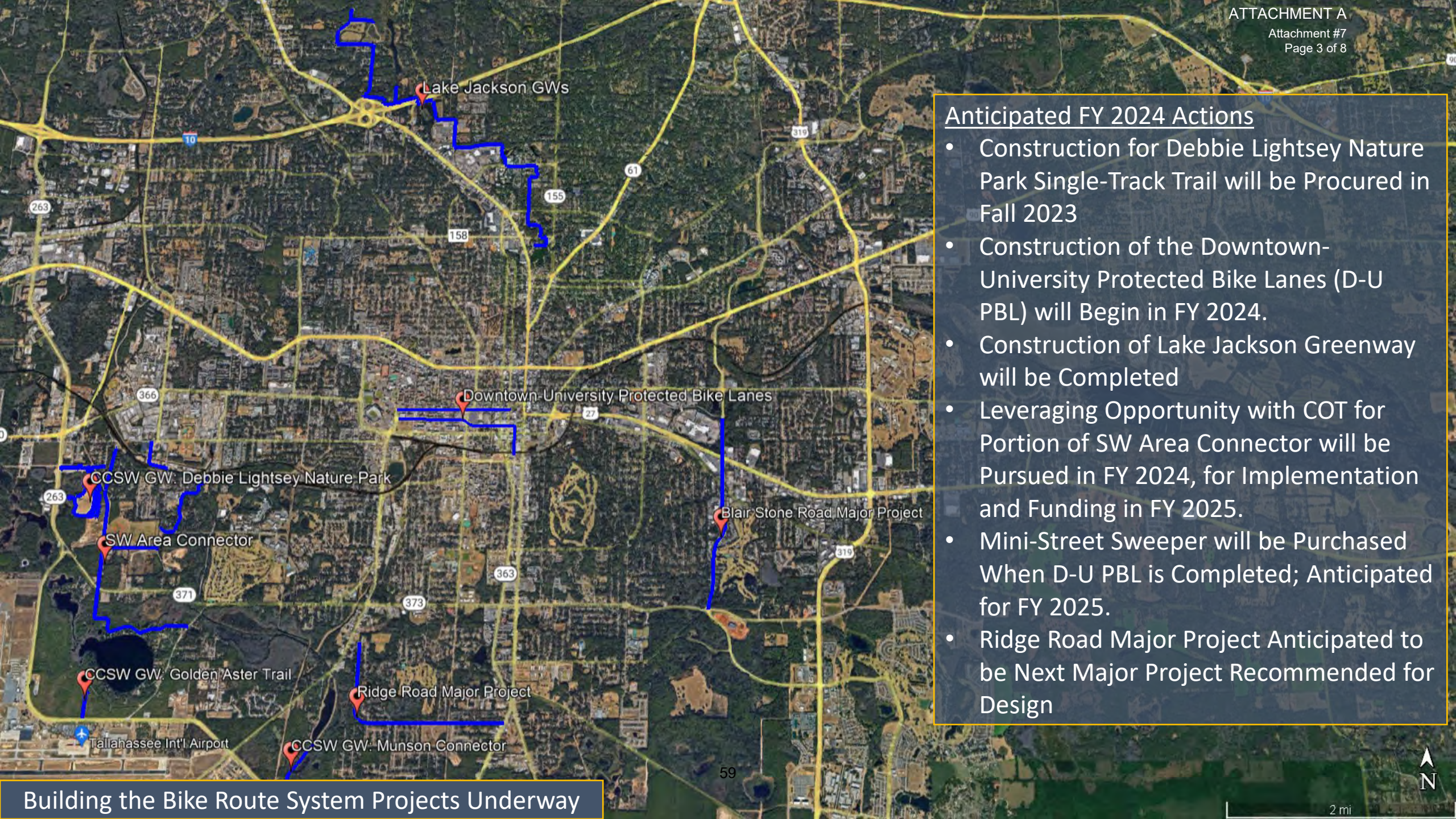
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FY 2024 Blueprint IA Budget Workshop Building the Bike Route System
Status Update

Building the Bike Route System Project Overview

- One of the 27 Blueprint 2020 Projects; Implements Tier 1 Projects from the Tallahassee-Leon County Bicycle and Pedestrian Master Plan, Most Recently Updated in 2015, As Well As Leverages Other Projects to Implement Bicycle Connectivity.
- Project Funding Amount Over 20 Year Sales Tax Cycle is \$15 Million
- IA Board Directed the Funding of the Build the Bike Route System Project in Annual Installments of \$750,000
- Blueprint Provides IA Board with the Work Program for Next Fiscal Year at Each Budget Workshop



Anticipated FY 2024 Actions

- Construction for Debbie Lightsey Nature Park Single-Track Trail will be Procured in Fall 2023
- Construction of the Downtown-University Protected Bike Lanes (D-U PBL) will Begin in FY 2024.
- Construction of Lake Jackson Greenway will be Completed
- Leveraging Opportunity with COT for Portion of SW Area Connector will be Pursued in FY 2024, for Implementation and Funding in FY 2025.
- Mini-Street Sweeper will be Purchased When D-U PBL is Completed; Anticipated for FY 2025.
- Ridge Road Major Project Anticipated to be Next Major Project Recommended for Design

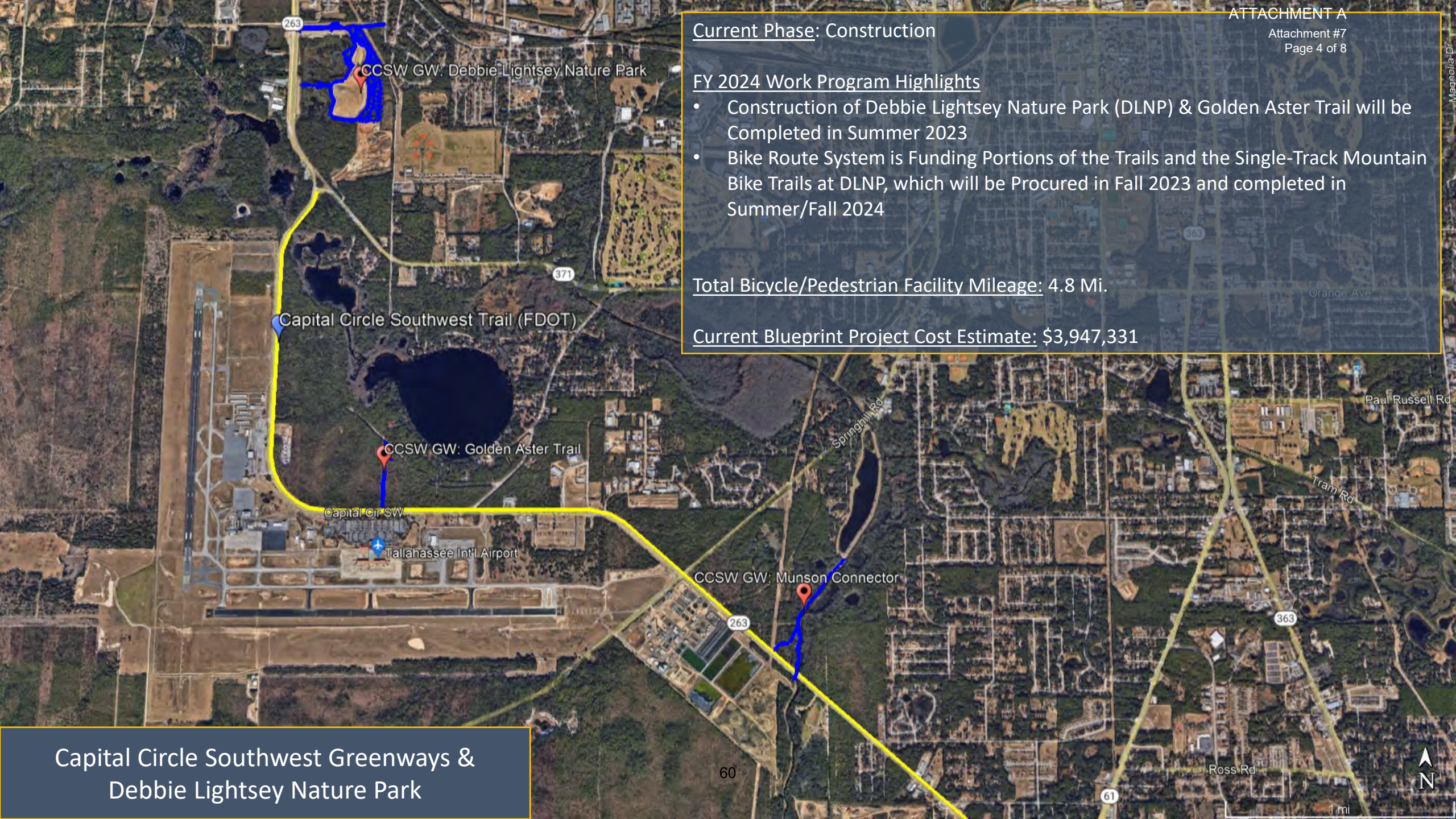
Current Phase: Construction

FY 2024 Work Program Highlights

- Construction of Debbie Lightsey Nature Park (DLNP) & Golden Aster Trail will be Completed in Summer 2023
- Bike Route System is Funding Portions of the Trails and the Single-Track Mountain Bike Trails at DLNP, which will be Procured in Fall 2023 and completed in Summer/Fall 2024

Total Bicycle/Pedestrian Facility Mileage: 4.8 Mi.

Current Blueprint Project Cost Estimate: \$3,947,331



CCSW GW: Debbie Lightsey Nature Park

Capital Circle Southwest Trail (FDOT)

CCSW GW: Golden Aster Trail

Capital Cir SW

Tallahassee Intl Airport

CCSW GW: Munson Connector

Capital Circle Southwest Greenways & Debbie Lightsey Nature Park

Magnolia Dr

Orange Ave

Paul Russell Rd

Tram Rd

Ross Rd



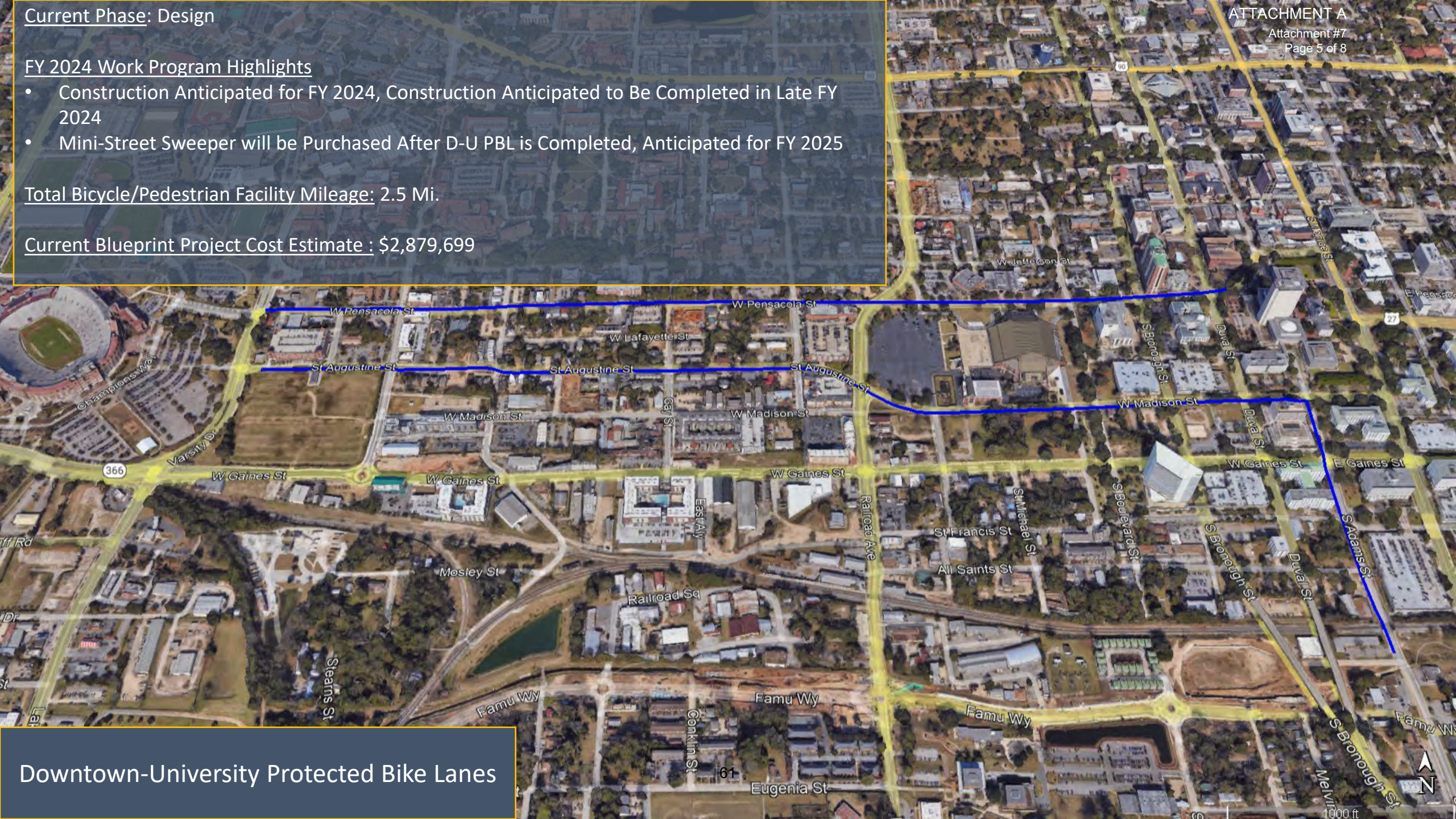
1 mi

FY 2024 Work Program Highlights

- Construction Anticipated for FY 2024, Construction Anticipated to Be Completed in Late FY 2024
- Mini-Street Sweeper will be Purchased After D-U PBL is Completed, Anticipated for FY 2025

Total Bicycle/Pedestrian Facility Mileage: 2.5 Mi.

Current Blueprint Project Cost Estimate : \$2,879,699



Downtown-University Protected Bike Lanes



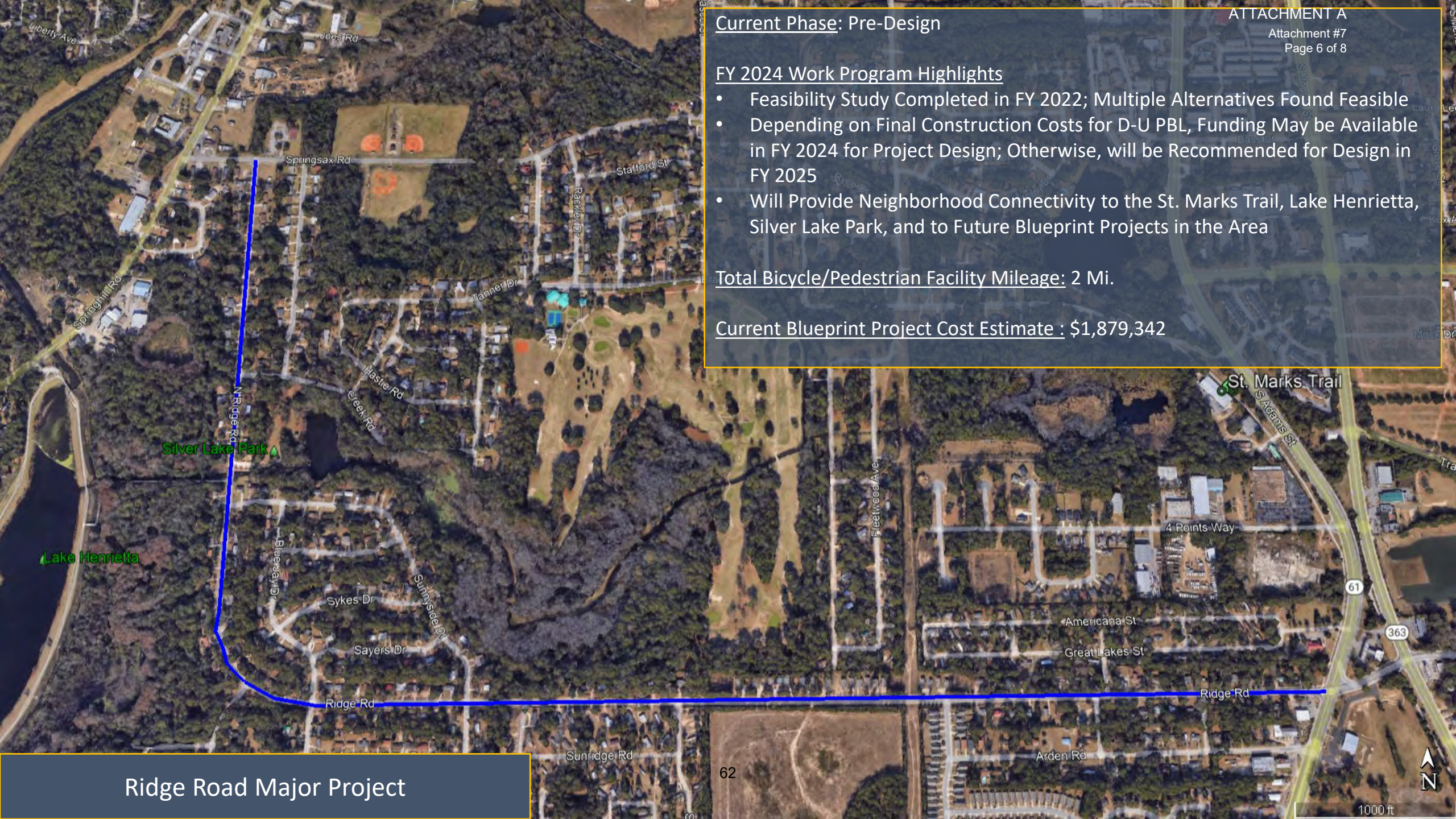
Current Phase: Pre-Design

FY 2024 Work Program Highlights

- Feasibility Study Completed in FY 2022; Multiple Alternatives Found Feasible
- Depending on Final Construction Costs for D-U PBL, Funding May be Available in FY 2024 for Project Design; Otherwise, will be Recommended for Design in FY 2025
- Will Provide Neighborhood Connectivity to the St. Marks Trail, Lake Henrietta, Silver Lake Park, and to Future Blueprint Projects in the Area

Total Bicycle/Pedestrian Facility Mileage: 2 Mi.

Current Blueprint Project Cost Estimate : \$1,879,342



Ridge Road Major Project



1000 ft

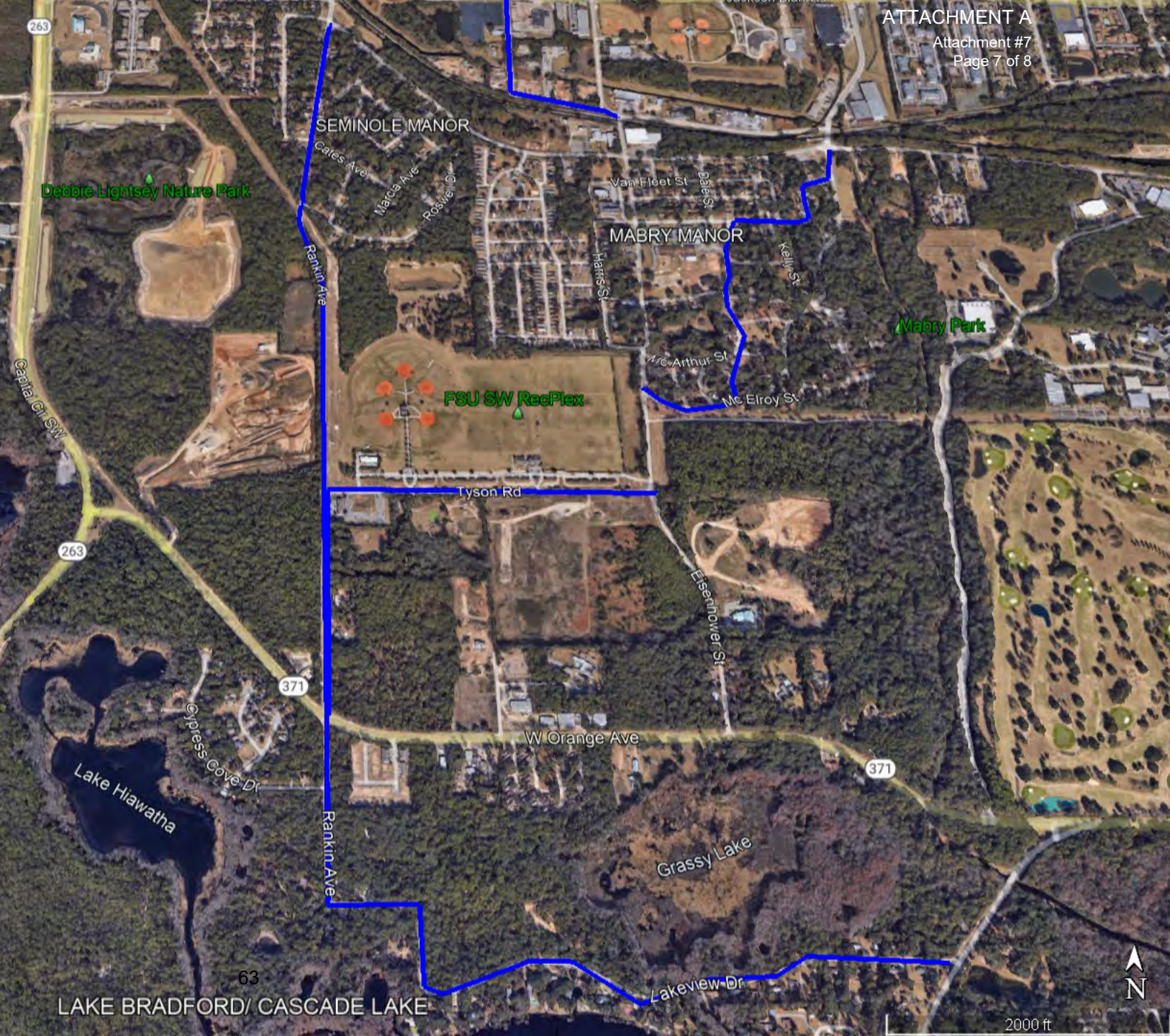
Current Phase: Pre-Design

FY 2024 Work Program Highlights

- Feasibility Study Completed in FY 2022; Multiple Feasible Alternatives Identified
- Leveraging Opportunity with COT Safe Routes to Schools Project Anticipated for FY 2025
- Currently Anticipated to be Recommended for Design in FY 2028
- Will Connect to Debbie Lightsey Nature Park and the University Greenway

Total Bicycle/Pedestrian Facility Mileage: 4.55 Mi.

Current Blueprint Project Cost Estimate : \$1,634,365



SW Area Connector

2000 ft



Current Phase: Pre-Design

FY 2024 Work Program Highlights

- Feasibility Study Completed in FY 2022; Determind Feasible
- Currently Anticipated to be Recommended for Design in FY 2030

Total Bicycle/Pedestrian Facility Mileage: 1.81 Mi.

Current Blueprint Project Cost Estimate : \$2,229,500



Blair Stone Road Major Project

Blueprint 2020 Infrastructure Projects ¹		
Project	FY 2023 Adopted Estimates²	Updated Draft FY 2024 Estimates
Regional Mobility and Gateway Projects		
Southside Gateway: Woodville Highway ³	\$38,420,119	\$39,188,521
Capital Circle Southwest Orange to Crawfordville ³	\$2,500,000	\$500,000
Orange Avenue: Adams to Springhill ³	\$43,168,381	\$43,674,749
Westside Student Gateway: Pensacola Street ³	\$38,726,443	\$39,500,972
Airport Gateway	\$81,878,632	\$117,766,736
Northeast Corridor Connector: Bannerman Road	\$74,219,381	\$98,900,000
Northeast Gateway: Welaunee Boulevard	\$94,678,000	\$134,191,180
Northwest Connector: Tharpe Street	\$68,819,874	\$49,500,000
North Monroe Gateway	\$12,159,901	\$4,450,000
CCQ Projects		
Orange Avenue/Meridian Placemaking	\$8,709,611	\$8,709,611
Market District Placemaking	\$11,013,598	\$16,758,547
Lake Lafayette and St. Marks Regional Park	\$20,438,984	\$15,800,000
Monroe-Adams Corridor Placemaking	\$8,532,961	\$8,532,961
Midtown Placemaking	\$28,459,347	\$29,028,534
Fairgrounds Beautification and Improvement	\$14,059,913	\$30,000,000
Northeast Park	\$12,000,000	\$18,000,000
College Avenue Placemaking	\$9,055,246	\$9,236,351
Florida A&M Entry Points	\$1,940,410	\$1,979,218
Alternative Sewer Solutions	\$2,975,295	\$3,034,801
Tallahassee-Leon County Animal Service Center	\$3,800,000	\$3,800,000
DeSoto Winter Encampment	\$500,000	\$500,000
Total	\$576,056,096	\$673,052,181
Total Minus State Roadways	\$453,241,153	\$550,187,939

Notes

1 Project list below is not exhaustive of all Blueprint projects; does not include Blueprint 2000, Greenways, or Bike Routes.

2 Each year the revenue estimates and project cost estimates are updated as part of the budget process and the May 2023 workshop will provide an update on Blueprint projects.

3 Consistent with IA Board direction provided in 2017, the current Blueprint work program prioritizes funding for local projects ahead of projects on state roadways.

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Construction Cost Indicators

March 15, 2023

Rhonda K. Taylor, P.E.
State Estimates Engineer
Program Management Office

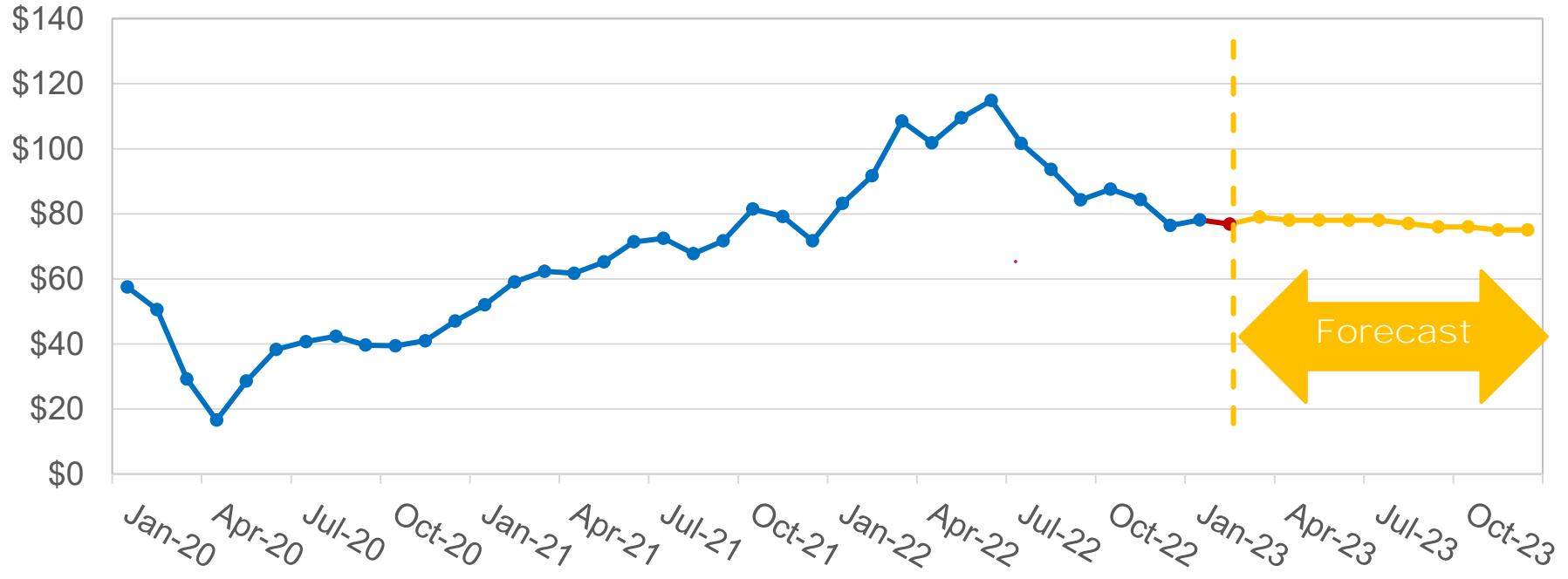


Oil Price Trends



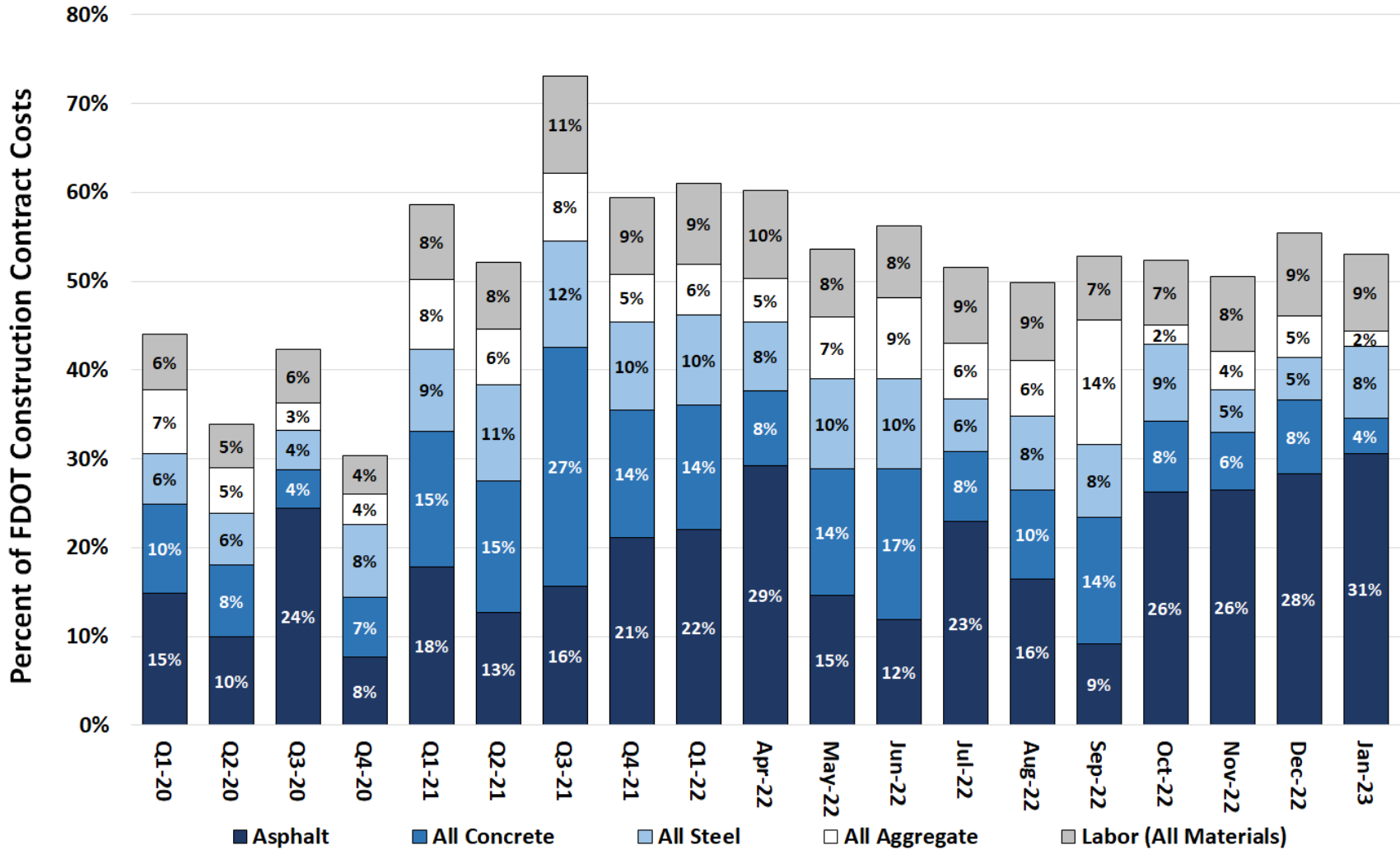
WTI crude oil prices: \$74.11 (Feb 7, 2023); \$80.46 (Mar 07, 2023);
EIA expects WTI crude oil prices to average \$77.08 per barrel in 2023
and \$71.58 in 2024.

Cost \$/BBL





FDOT Monthly Costs Composition





Florida Cost Trends – Asphalt Pavement (Quarterly through February 2023)

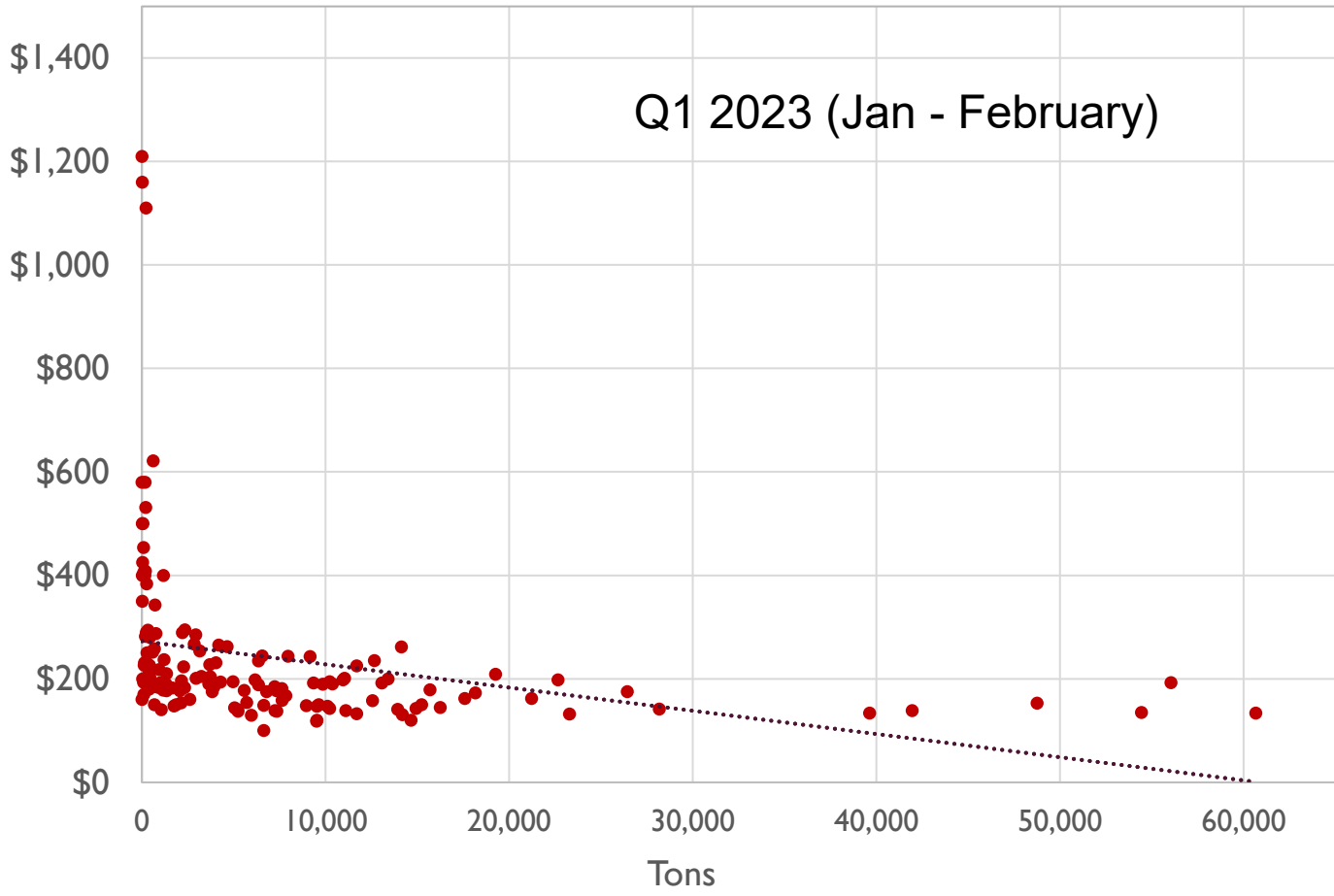
Cost \$/TN



NOTE: Lump Sum, Design-Build Contracts not included in this graph



Awarded Asphalt Unit Prices vs. Quantity



NOTE: Lump Sum, Design-Build Contracts not included in this graph



Florida Cost Trends – Structural Concrete (Quarterly through February 2023)

Cost \$/CY



NOTE: Lump Sum, Design-Build Contracts not included in this graph



Florida Cost Trends – Earthwork (Quarterly through February 2023)

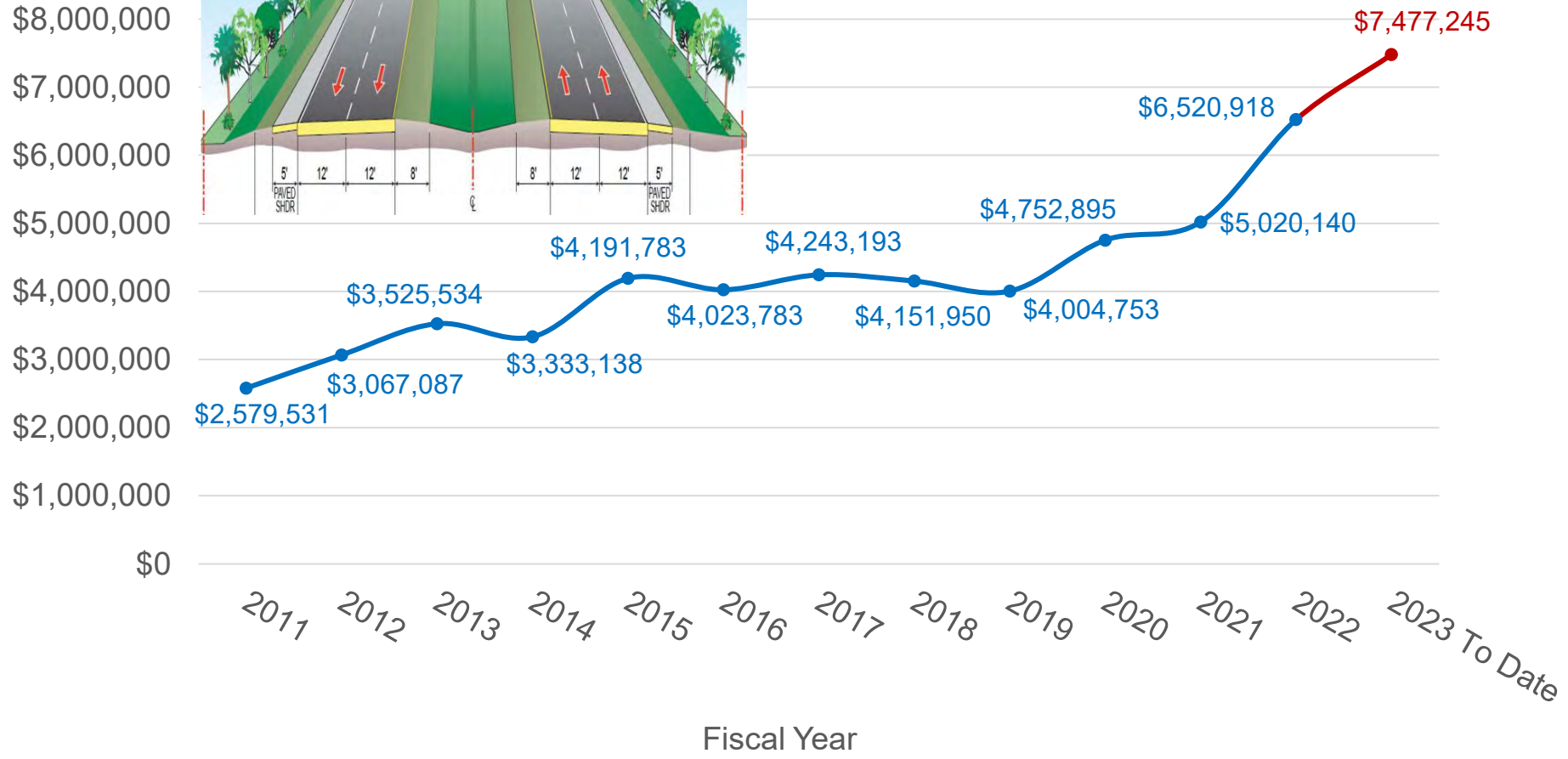
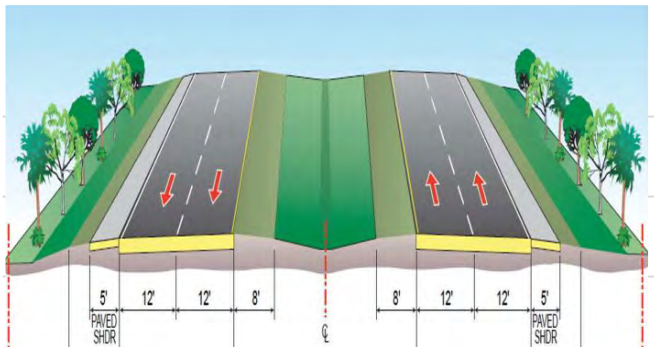


NOTE: Lump Sum, Design-Build Contracts not included in this graph



New Construction - Divided Typical Section (FY 2012 – FY 2023 to date)

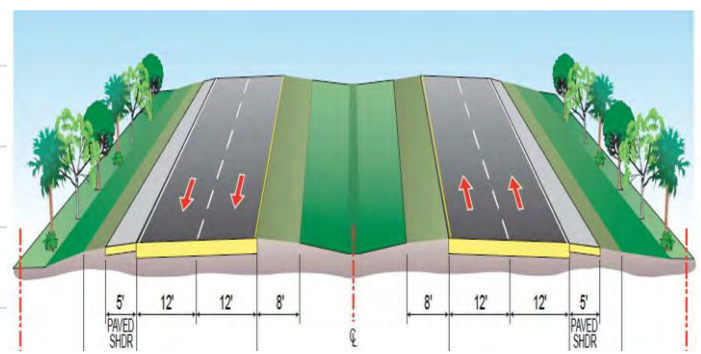
Total Cost/Mile





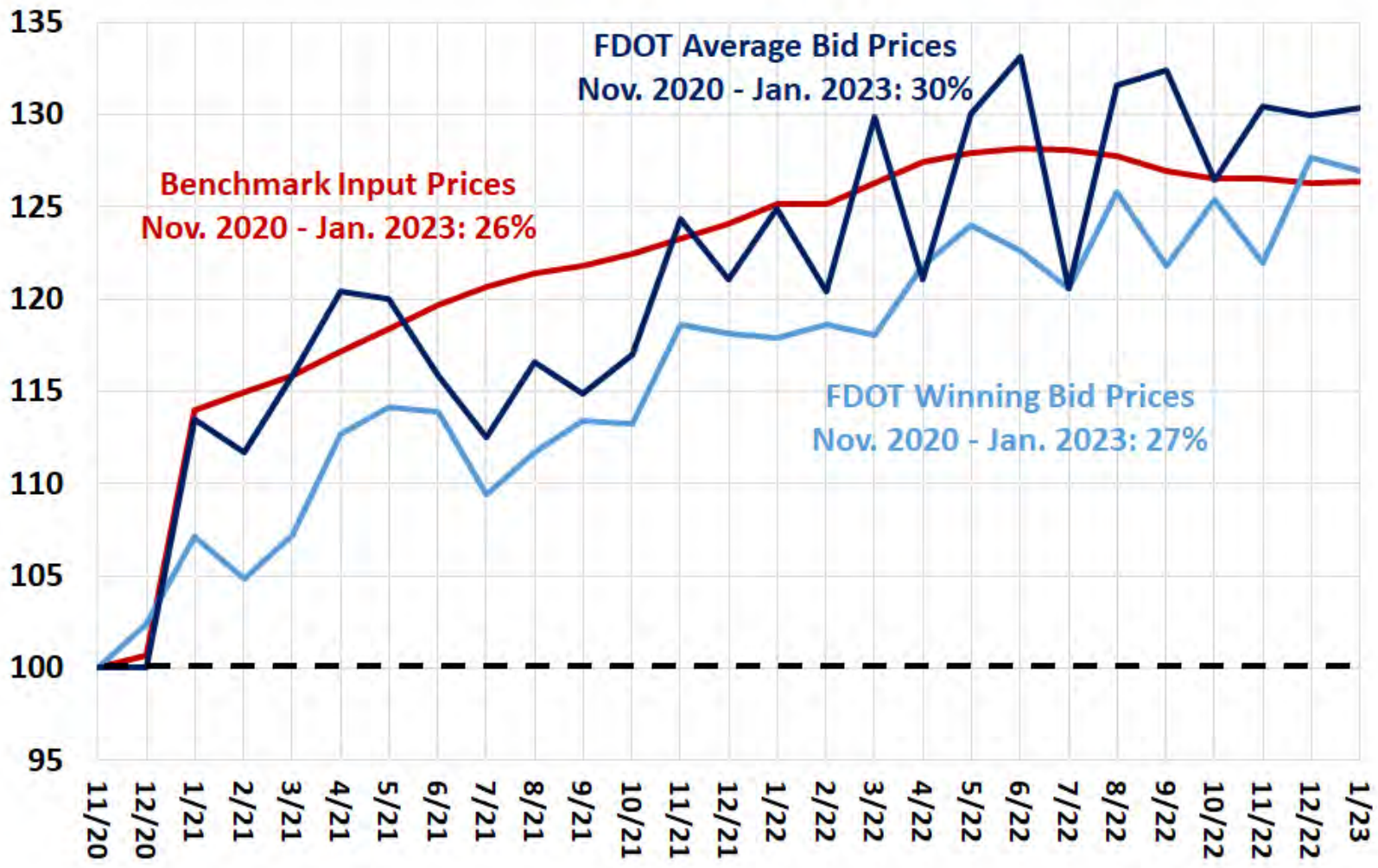
Resurfacing - Divided Typical Section (FY 2012 – FY 2023 to date)

Total Cost/Mile





Florida Producer Input Prices vs. FDOT Bid Prices



Source: Argus, ENR, FDOT, TBG Work Product

Competition Summary Class 1&7 Statewide (Quarterly through February 2023)

Bids/Contract = 3.5 ≤2 Bidders = 35.2%



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STATUS UPDATE ON THE FAIRGROUNDS MASTER PLAN PROCESS

The Beautification and Improvements to the Fairgrounds project is one of twenty-seven (27) infrastructure projects included in the current Blueprint 2020 program. As defined in the 2015 Second Amended and Restated Interlocal Agreement, the description for the Beautification and Improvements to the Fairgrounds project states as follows: “funding to construct improvements to the fairgrounds”. At the July 9, 2020 workshop, the IA Board directed Blueprint to fund an updated market study on the as well as integrate this project into Blueprint Infrastructure’s five-year Capital Improvement Plan. At the September 17, 2020 meeting, the IA Board approved full funding, \$12 million, for the Fairgrounds Project in FY 2024 and provided direction to initiate an updated market study as well as expanding the study to include an evaluation of possible relocation of Fair operations to an alternative site. At the December 9, 2021 IA Board meeting, Blueprint presented an updated Fairgrounds Market Feasibility Report for IA Board consideration and direction. The findings of this report recommended the continued operations of the Fairgrounds at the existing location, and recommended the development of a Fairgrounds Master Plan to identify future redevelopment and improvement opportunities. The IA Board accepted this report, and approved funding the development of a Fairgrounds Master Plan. At the September 29, 2022 meeting, the IA Board again approved the \$12 million in funding for the project as part of the approved Fiscal Year 2023-2027 Capital Improvement Plan. Since initiating the master plan process in May 2022, the project team has performed an existing site analysis and conducted extensive community engagement to determine priority improvements and opportunities for the property to consider in the Master Plan. The cost estimates for the top-ranked priorities and amenities exceed the current funding amount. The draft Fiscal Year 2024-2028 capital budget recommends increasing the approved project cost allocation to \$30 million, as described below.

MASTER PLAN PROCESS OVERVIEW

The Fairgrounds Master Plan will be a long-range plan intended to identify a vision and direct the growth and physical development of the North Florida Fairgrounds property. The Master Plan will identify future redevelopment opportunities for the 107-acre site, with a goal of realizing the property’s untapped potential as a center for public programming, a driver of economic development, and an asset for the community, while creating a framework for future projects and enhancements. The process takes into account maximizing the benefits of the existing uses, identifying new investment opportunities, and incorporating complementing existing uses and community attractions such as Gene Cox Stadium and Capital Park. Site planning analysis, coupled with public engagement and a visioning process identifying potential improvements, revealed there is opportunity to leverage the existing value and community benefit of the Fairgrounds to meet the current and future market demand. The Fairgrounds Master Plan will guide the evolution of the property to create a landmark in the Tallahassee-Leon County community that has year-round local, regional, and state attractiveness.

LISTEN AND UNDERSTAND SUMMARY

The Fairgrounds Master Plan project kicked off in May 2022 with the Listen and Understand phase. To date, the project team held thirty-one (31) visioning sessions to inform stakeholders about the project and to collect input on improvement and redevelopment opportunities to consider for the master plan. Blueprint staff also held a

community meeting on November 12, 2022 at Jack McLean Community Center. Attendees noted that the Fairgrounds property is seen as a Southside community asset that can be improved to benefit residents overall, and have a wider regional draw. The priorities communicated during the Listen and Understand phase for consideration in the Fairgrounds Master Plan are:

1. Provide flexible multipurpose facilities for regional community and sporting events
2. Repair and expand utilities
3. Improve the RV area
4. Improve and expand parking facilities
5. Beautify the appearance of the property
6. Leverage the existing sports/recreational uses in the area
7. Attract new mixed-use development
8. Increase pedestrian connectivity and walkability
9. Create curated greenspace and recreational open space
10. Attract the arts/entertainment
11. Implement safety improvements

Over 120 stakeholders were engaged, including fourteen (14) neighborhoods located in proximity to the Fairgrounds property, the North Florida Fair Association Board of Directors, the IA Board of Directors, ULI Capital Region Board Members, representatives from City of Tallahassee Parks and Recreation, Leon County Schools, Visit Tallahassee, Leon County & City of Tallahassee Housing Departments, the Office of Economic Vitality, the Greater Tallahassee Chamber of Commerce, the Big Bend Minority Chamber of Commerce, and the Capital City Chamber of Commerce. Fairgrounds project information, including the Listen and Understand summary, can be found on the Blueprint website [here](#).

PROJECT COST CONSIDERATION

Current cost estimates for the priorities and amenities identified during the Listen and Understand phase exceed the current estimated project cost. For example,

- Parking improvements range from \$900,000 to \$1,500,000
- Existing building repairs/renovations range from \$70,500 to \$3,500,000
- A new multipurpose facility ranges from \$20,000,000 to \$60,000,000, depending on size and programming.

As such, the draft FY 2024-2028 capital budget recommends increasing the approved project cost allocation to \$30 million. An increase in the total project allocation would allow for more components of the future Master Plan to be implemented. In addition to exploring the numerous opportunities for improvements at the Fairgrounds, the Master Plan will also consider a variety of methods for project delivery, such as public/private and non-profit partnerships, and issuing an RFQ/RFP for development of future Master Plan elements. Funding may exist through State and Federal resources to support proposed project delivery methods for the potential improvements. Given the range of priorities to consider for inclusion, the project team will develop a Fairgrounds Master Plan Concept for consideration at a future Intergovernmental Agency Board meeting.

STATUS UPDATE ON THE NORTH MONROE GATEWAY PROJECT

The North Monroe Gateway project is one of twenty-seven (27) infrastructure projects included in the current Blueprint 2020 program. As defined in the 2015 Second Amended and Restated Interlocal Agreement, the description for the North Monroe Gateway project states as follows: “funding to develop gateway enhancements for North Monroe Street from I-10 to 7th Avenue (includes signage, art, crosswalks and other pedestrian safety enhancements). This stretch of North Monroe is approximately 2.24 miles. Since 2014, Blueprint has leveraged a strong relationship with the Florida Department of Transportation (FDOT) to secure over \$10 million of infrastructure investments in the North Monroe Corridor, with another \$6.53 million planned enhancements tentatively planned over the next two years. Additionally, Blueprint is implementing the Lake Jackson Greenways project, in close proximity to the Gateway, which will provide connectivity from Lake Ella to McGinnis Arm of Lake Jackson, a \$2.33 million investment. Combined, these investments total over \$19.2 million on, or in close proximity to, the North Monroe Corridor over the last 10 years. These improvements, detailed in Tables 2 and 3, below, support the goals of the Blueprint North Monroe Gateway project.

At the March 9, 2023 Blueprint Intergovernmental Agency Board of Directors (IA Board) meeting, the IA Board directed staff to bring back an agenda item to review options to fund the North Monroe Gateway Project within the next 1 or 2 years with minimal or no impact to other projects. The approved FY 2023 – 2027 Capital Improvement Plan allocated \$250,000 to the project in FY 2023, and the FY 2023 Long Term Implementation Plan estimated fully funding the project at an estimated cost of \$12,159,901 in FY 2030 and FY 2031. The draft FY 2024 – 2028 capital budget presents an option to accelerate and complete the funding of the North Monroe Gateway Project in FY 2024 and complete the project within the next five years.

In addition to leveraging of approximately \$17 million from FDOT for improvements along the North Monroe Corridor, Leon County established a Citizen's North Monroe Task Force in 2021 to identify further improvements along the state-owned roadway. The Task Force Final Report, approved by the Board of County Commissioners at their December 14, 2021 meeting, included numerous recommendations for 'Corridor Improvements' that can be completed within the scope of the Blueprint project (Interstate 10 to Seventh Avenue), including enhanced street lighting, improved transit stops, gateway 'Welcome' signage, landscaped medians, and pedestrian-oriented crosswalks. Many of the planned improvements will not require planning or right-of-way phases, which may enable improvements to be provided in the near-term.

The current estimate for completing all improvements is \$4.45 million. The completion of these improvements, as detailed in Table 1, below, fully implements all recommendations from the Task Force within the boundaries of the Blueprint project, and the total estimated project cost has been reduced in the capital budget and Long Term Implementation Plan to align with these improvements. As such, the draft FY 2024 – 2028 capital budget funds an additional \$4.2 million to the project in FY 2024, fully funding the North Monroe Gateway project at \$4.45 million.

Table 1. Proposed Corridor Improvements – Blueprint North Monroe Gateway Project

Improvement	Current Cost Estimate
Welcome Signage	\$125,000
High Visibility Crosswalks/Restriping	\$250,000
Enhanced Median Landscaping	\$75,000
Enhanced Lighting	\$3,500,000
Improved Transit Stops	\$500,000
Total	\$4,450,000

CORRIDOR IMPROVEMENTS SINCE 2014 (\$10.37 Million)

This section provides an overview of the improvements completed over the past nine years by FDOT and Leon County on the North Monroe Corridor, which support the goals of the Blueprint North Monroe Gateway project.

Table 2. Corridor Improvements Since 2014

Previous FDOT Improvement	Investment Amount
Monroe Street Resurfacing & ADA Improvements Project	\$6,400,000
Monroe Street Medians (Tharpe Street to Seventh Ave)	\$970,000
Monroe Street Widening & Pedestrian Improvements (John Knox to Lakeshore Drive)	\$3,000,000
TOTAL	\$10,370,000

Monroe Street Resurfacing Project (John Knox to Thomasville Road) - \$6.4 Million

Beginning in 2016, Blueprint, the City, County, and CRTPA worked with FDOT to integrate key improvements into the FDOT Monroe Street resurfacing project consistent with the North Monroe Gateway project. Utility upgrades began in late summer 2018, and resurfacing improvements were completed by November 2019. The total project cost was \$6.4 million which included brick paver-style crosswalk treatments from Tharpe Street to 7th Avenue (extending south of the Blueprint project scope to Thomasville Road), new crosswalks added at the intersection of Thomasville Road and at 7th Avenue to support the Senior Center, ADA improvements including sidewalk and curb ramp upgrades throughout corridor, the addition of new bike lanes added from John Knox to Tharpe Street and new shared lane designations from Tharpe Street to Monroe Street.

Monroe Street Medians (Tharpe Street to Seventh Ave) - \$970,000

Based on the results of the Lake Ella Implementation Study, FDOT funded the installation of landscaped medians on North Monroe Street from Tharpe Street to Seventh Avenue. Subsequent to the construction of the medians, a pedestrian HAWK signal was added to provide a safe crossing for pedestrians across North Monroe Street from the Lake Ella area. Construction began in 2016 and the total project cost was \$970,000.

Monroe Street Widening & Pedestrian Improvements (John Knox to Lakeshore Drive) - \$3 million

In collaboration with Leon County Government, FDOT completed a third lane north bound on North Monroe Street in 2016 from John Knox Road to Lakeshore Drive. The County contributed \$359,553 for the project design. The total project cost was \$3 million and included the addition of a curb and reconstruction of the sidewalks on the east side of Monroe Street, improving safety for pedestrian and StarMetro users along this route. A new northbound bicycle lane was also added, as well as enhanced pedestrian crossings and ADA improvements.

PLANNED IMPROVEMENTS THROUGH 2025 (\$8.87 Million)

As a result of Blueprint leveraging with FDOT and application submission to FDOT funding programs, in FY 2024 and 2025 FDOT currently plans to provide an additional \$6.5 million in improvements along for the North Monroe Corridor. Combined with the Blueprint Lake Jackson Greenway project, these projects represent a nearly \$9 million investment into the corridor and nearby area.

Table 3. Planned FDOT Improvements Through FY 2025

Planned Improvements	Estimated Investment
FDOT Enhanced Median Landscaping (John Knox Road to Lakeshore Drive)	\$968,268
FDOT Sidewalk from John Knox Road to Lakeshore Drive	\$5,565,423
Blueprint Lake Jackson Greenways Project	\$2,331,361
TOTAL	\$8,865,052

FDOT Enhanced Landscaped Medians - \$968,268

As a result of a Blueprint application to FDOT’s Standalone Landscaping Program, FDOT will be developing enhanced landscaping in the medians on N. Monroe Street, from John Knox Road to Lakeshore Drive. These improvements are estimated to cost \$968,268, and construction is anticipated to begin in Summer 2023.

FDOT Sidewalk from John Knox to Lakeshore Drive - \$5,565,423

Construction of a new sidewalk is planned on the west side of North Monroe from John Knox Road to Lakeshore Drive, which will complete the network south of Interstate 10 and will complete a significant sidewalk gap on the west side of the Gateway corridor. Construction funding is included in FDOT’s Tentative FY 2024 – 2028 Work Program for FY 2025.

Blueprint Lake Jackson Greenways Project - \$2,331,361

As shown in Figure 1 at the end of this attachment, the Blueprint Lake Jackson Greenways project, currently in progress, is located in close proximity to the Gateway project, increasing connectivity between Lake Ella and Lake Jackson. This project represents a \$2,331,361 investment.

CORRIDOR IMPROVEMENT RECOMMENDATIONS OF THE CITIZENS OF NORTH MONROE TASK FORCE

At the December 14, 2021 meeting, the Board of County Commissioners accepted the Citizen's North Monroe Task Force Final Report. As part of this acceptance, the Board directed staff to provide Blueprint the Task Force's 2021 Final Report for future consideration as part of the North Monroe Gateway Project. Below is an overview of the corridor improvement recommendations from the Final Report with cost estimates to implement the improvements within the Gateway project area. Cost estimates for the below improvements are approximately \$4.45 million. As shown in Figure 1, at the end of this attachment, the Blueprint Lake Jackson Greenway currently in progress is located in close proximity to the Gateway project, increasing connectivity between Lake Ella and Lake Jackson.

Welcome Signage Cost Estimate: \$125,000

The Task Force found there to be an opportunity to provide local 'Welcome' signage and make the North Monroe Street interchange more aesthetically pleasing to visitors at or near the Interstate 10 interchange. Signage on a state roadway requires planning, coordination, and approval of FDOT.

High Visibility Crosswalks/Restriping: \$250,000

The Task Force Final Report identified high visibility crosswalks and the restriping of pavement markings as an example of where relatively low-cost improvements can have a large impact. Restriping of roadway markings and the installation of pattern pavement crosswalks at key intersections, based on high incidences of Bicycle and Pedestrian Crashes, are included in proposed improvements.

- N. Monroe & MLK/Northwood Center
- N. Monroe & Sharer Road
- N. Monroe & John Knox Road
- N. Monroe and Lakeshore Drive

Enhanced Landscaping Cost Estimate: \$75,000

The Task Force valued the ongoing efforts to encourage and support FDOT's installation of landscaping along the corridor and believes future landscaping projects would enhance the corridor. As discussed previously, Blueprint has secured an enhanced landscaping project with FDOT for medians between John Knox Road and Lakeshore Drive. Blueprint has identified \$75,000 in enhanced median landscaping above and beyond the planned FDOT project, to install and landscape a new median at the John Knox intersection.

Enhanced Lighting Cost Estimate: \$3,500,000

The Task Force identified lighting enhancements as another corridor improvement. AS proposed, the Blueprint project will provide the Gaines Street style along the corridor to enhance both safety and aesthetics.

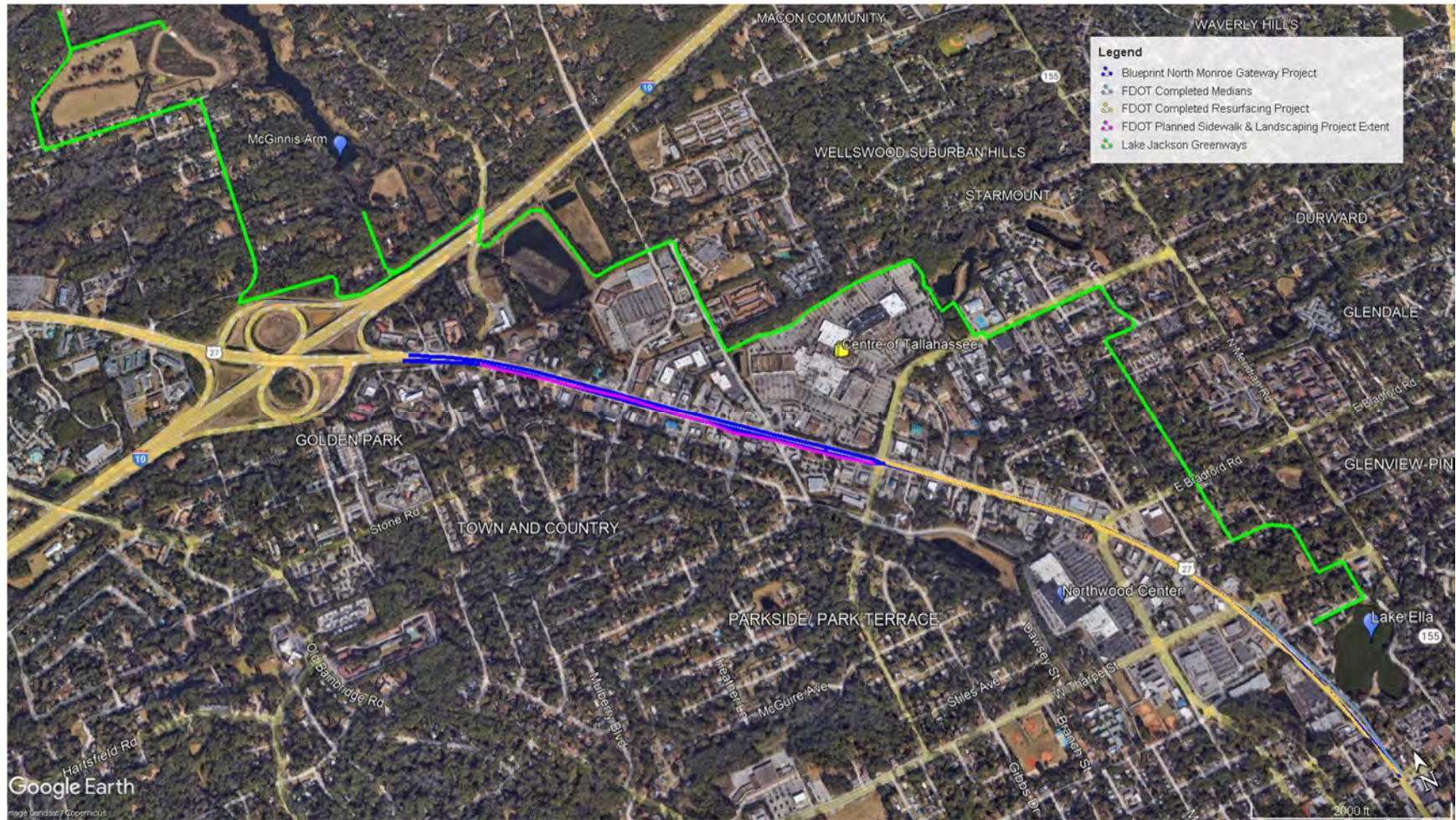
Improved Transit Stops Cost Estimate: \$500,000

The Task Force recommended upgrading bus stops along the Gateway corridor. Of the 18 StarMetro Stops along the Gateway project corridor, 12 have no seating, and 3 have only benches. As such, \$500,000 is estimated and included to upgrade the stops on the corridor, including exploring further enhancing shelters with unique designs and public art at community attractions and locations with high ridership along the corridor.

PLANNING DEPARTMENT EFFORTS RELATED TO THE NORTH MONROE GATEWAY

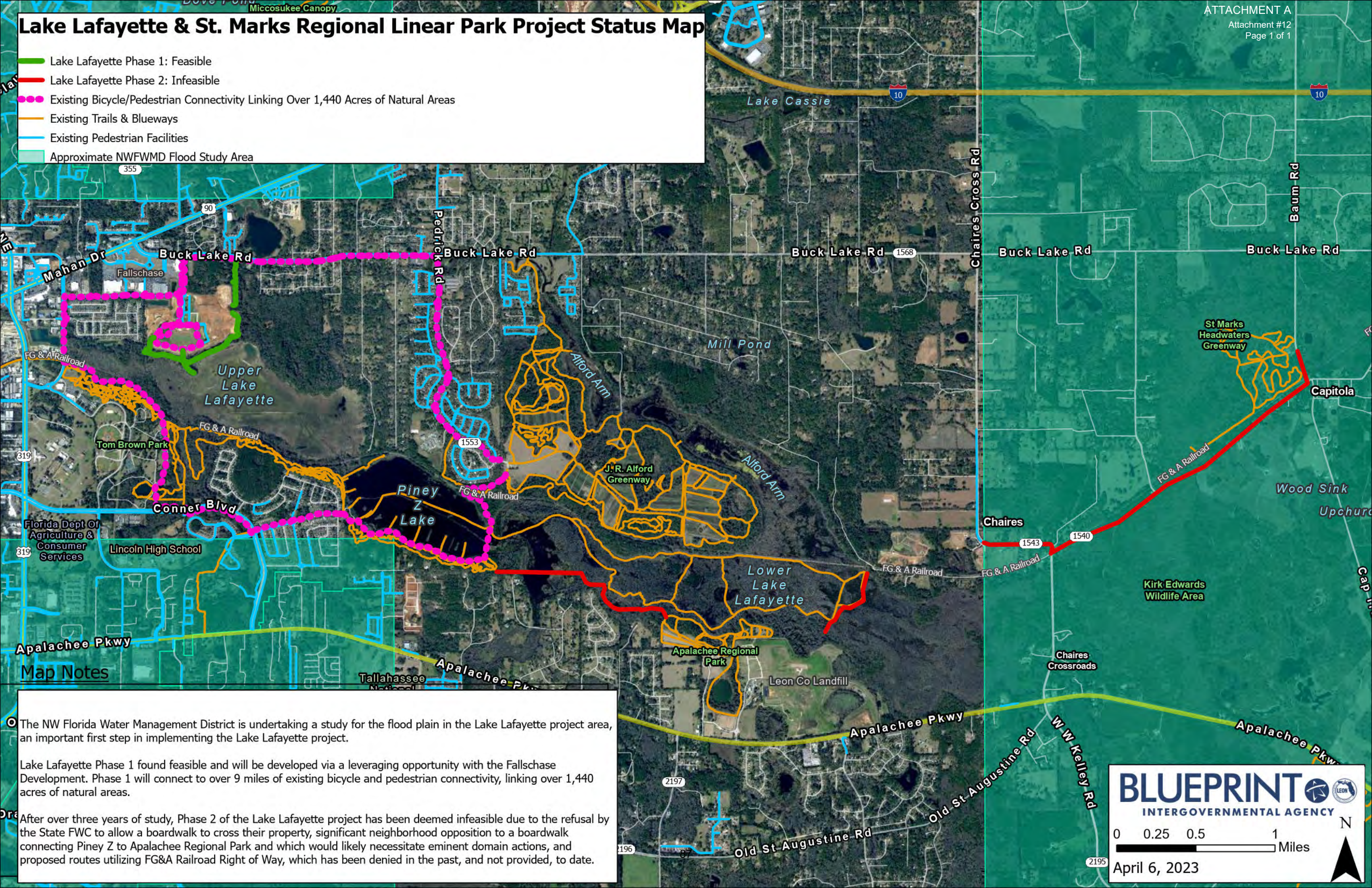
The Blueprint North Monroe Gateway project is but one local effort aimed at improving the North Monroe corridor. Two of the three sections of recommendations in the Task Force Final Report dealt with non-infrastructure related items, Crime and Human Trafficking and Homelessness. At the January 23, 2023 Retreat, the Board of County Commissioners tasked the Tallahassee-Leon County Planning Department with two strategic initiatives related to the North Monroe corridor. First, the development of an interactive community web-based tool that documents planned improvements, tracks investments, and identifies enhancement strategies for the North Monroe Corridor area. This tool is in the later stages of development. Second, they were tasked with hosting a community design charrette to identify and evaluate a variety of land use/planning strategies and other proposals for the continued improvement of the North Monroe Corridor area. Planning staff is currently evaluating dates, times, and potential venues for this charette.

FIGURE 1. Map of North Monroe Corridor with Planned and Completed Improvements



Lake Lafayette & St. Marks Regional Linear Park Project Status Map

- Lake Lafayette Phase 1: Feasible
- Lake Lafayette Phase 2: Infeasible
- Existing Bicycle/Pedestrian Connectivity Linking Over 1,440 Acres of Natural Areas
- Existing Trails & Blueways
- Existing Pedestrian Facilities
- Approximate NFWMD Flood Study Area



Map Notes

The NW Florida Water Management District is undertaking a study for the flood plain in the Lake Lafayette project area, an important first step in implementing the Lake Lafayette project.

Lake Lafayette Phase 1 found feasible and will be developed via a leveraging opportunity with the Fallschase Development. Phase 1 will connect to over 9 miles of existing bicycle and pedestrian connectivity, linking over 1,440 acres of natural areas.

After over three years of study, Phase 2 of the Lake Lafayette project has been deemed infeasible due to the refusal by the State FWC to allow a boardwalk to cross their property, significant neighborhood opposition to a boardwalk connecting Piney Z to Apalachee Regional Park and which would likely necessitate eminent domain actions, and proposed routes utilizing FG&A Railroad Right of Way, which has been denied in the past, and not provided, to date.

BLUEPRINT
INTERGOVERNMENTAL AGENCY

0 0.25 0.5 1 Miles

April 6, 2023

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Blueprint Infrastructure Project Funding and Expenditure Summary as of 03/31/2023										
1 Project Description	Bonds	Loans	Advance Repayment	Joint Project Agreements, Grants & Donations	Sales Tax, Interest & Other Sources	Allocated to Date	Pre Encumbrance	Encumbrances	Expenses to Date	Balance
2 Blueprint 2000 Program Funds										
3 Water Quality Project: City	10,135,592	-	-	-	14,864,408	25,000,000	-	-	25,000,000	-
4 Water Quality Project: County	11,770,767	-	1,000,000	-	12,229,233	25,000,000	-	-	24,151,310	848,690
5 Blueprint 2000 LIDAR	-	-	-	-	349,817	349,817	-	-	349,817	-
6 Northwest Florida Water Management District Partnership	478,642	-	-	116,287	102,491	697,420	-	-	697,420	-
7 Blueprint 2000 Building Renovations	-	-	-	-	48,180	48,180	-	-	48,180	-
8 Headwaters of the St. Marks	1,395,000	-	-	1,581,435	5,943,786	8,920,221	-	-	8,920,221	-
9 Ford's Arm Watershed	175	-	-	-	272,254	272,429	-	-	272,429	-
10 Fred George Basin	1,682,226	-	-	-	1,087,774	2,770,000	-	-	2,770,000	-
11 Sensitive Lands Project Management	373,041	-	-	-	21,658	394,699	-	-	394,699	-
12 Lafayette Heritage Bridge	-	-	-	-	500,000	500,000	-	-	500,000	-
13 Lake Lafayette Floodplain	-	-	-	-	2,800,000	2,800,000	-	-	1,498,948	1,301,052
14 Blueprint 2000 Land Bank	722,881	-	-	-	597,382	1,320,263	-	-	1,320,263	-
15 Booth Property Purchase	-	-	-	-	584,754	584,754	-	-	584,754	-
16 Mahan Drive	4,825,731	-	-	-	(0)	4,825,731	-	-	4,825,731	-
17 Capital Circle Northwest (N-1)	45,287,879	22,605,003	-	1,337,280	1	69,230,163	-	-	69,230,163	-
18 Capital Circle Northwest/Southwest (N-2)	12,276,121	-	-	70,419,183	44,307,982	127,003,286	-	568,529	126,432,635	2,122
19 Capital Circle East (E-1)	3,624,329	26,692,338	-	-	8,312,108	38,628,775	-	-	38,628,775	-
20 Capital Circle Southeast and Subprojects (E-2)	9,594,846	4,784,739	-	16,650,532	6,010,338	37,040,455	-	-	37,040,455	-
21 Capital Circle Southeast Woodville/Crawfordville (E-3)	1,152,849	-	-	8,951,599	1,482,781	11,587,229	-	-	11,587,229	-
22 Capital Circle Southwest (W-1)	2,070,191	-	-	-	2,484,704	4,554,895	-	-	4,301,664	253,231
23 Capital Circle Southwest (W-1) ROW Acquisition	-	-	-	8,539,400	-	8,539,400	-	82,148	8,029,593	427,658
24 Capital Circle Southwest (W-1) Stormwater	-	-	-	-	2,800,000	2,800,000	-	-	2,043,962	756,038
25 Capital Cascades Trail Segment 1 (Franklin Boulevard)	4,529,484	-	-	5,166,082	9,340,407	19,035,973	-	-	19,035,973	-
26 Capital Cascades Trail Segment 2 (Cascades Park & Subprojects)	16,729,357	-	-	6,110,368	28,093,565	50,933,290	-	41,806	50,388,348	503,136
27 Capital Cascades Crossing (Connector Bridge & Subprojects)	17,790	-	2,777,229	1,552,000	4,159,565	8,506,584	-	-	8,506,584	-
28 Capital Cascades Trail Segment 3 (FAMU Way & Subprojects)	3,231,331	-	3,000,000	5,213,378	56,566,908	68,011,617	173,000	1,168,975	64,659,095	2,010,548
29 Capital Cascades Trail Segment 4	-	-	-	-	10,243,721	10,243,721	-	351,985	643,744	9,247,992
30 LPA Group Engineering Services	3,378,320	-	-	-	5,148,968	8,527,288	-	-	8,527,288	-
31 Magnolia Drive Trail and Subprojects	-	-	-	39,719	23,517,015	23,556,734	-	66,127	7,035,941	16,454,666
32 Advance Funding for Blueprint 2020 Projects from Blueprint 2000 Funds										
33 Advance: Airport Gateway	-	-	-	-	5,531,253	5,531,253	-	1,521,662	3,105,327	904,264
34 Advance: Orange Avenue Corridor Study	-	-	-	-	350,000	350,000	-	-	350,000	-
35 Advance: Orange Avenue/Meridian Placemaking	-	-	-	-	1,000,000	1,000,000	1,995	-	467,135	530,870
36 Advance: Market District Placemaking	-	-	-	-	1,000,000	1,000,000	-	-	999,896	104
37 Advance: Northeast Gateway: Welaunee Boulevard	-	-	-	-	5,182,242	5,182,242	-	-	5,182,242	-
38 Advance: Northeast Corridor Connector: Bannerman Road	-	-	-	750,000	57,573	807,573	-	-	807,573	-
39 Advance: Comprehensive Wastewater Treatment Plan	-	-	-	-	500,000	500,000	-	-	-	500,000
40 Advance: 2020 Sales Tax Extension: Bike Route and Greenways	-	-	-	-	900,000	900,000	-	666,935	233,065	-
42 Blueprint 2020 Program Funds										
43 Annual Allocations										
44 Blueprint: Greenways Master Plan	-	-	-	-	3,322,481	3,322,481	-	22,001	747,022	2,553,458
45 Blueprint: Bike Route System	-	-	-	-	2,812,500	2,812,500	-	244,658	293,007	2,274,834
46 City of Tallahassee: StarMetro Enhancements	-	-	-	-	2,296,875	2,296,875	-	-	1,684,375	612,500
47 City of Tallahassee: Water Quality and Stormwater Improvements	-	-	-	-	7,968,750	7,968,750	-	-	5,843,750	2,125,000
48 City of Tallahassee: Sidewalks Improvements	-	-	-	-	4,687,500	4,687,500	-	-	3,437,500	1,250,000
49 City of Tallahassee: Operating Costs of Blueprint Funded Parks	-	-	-	-	1,875,000	1,875,000	-	-	1,375,000	500,000
50 Leon County: Water Quality and Stormwater Improvements	-	-	-	-	7,968,750	7,968,750	-	-	5,843,750	2,125,000
51 Leon County: Sidewalks Improvements	-	-	-	-	4,687,500	4,687,500	-	-	3,437,500	1,250,000
52 Leon County: Operating Costs of Blueprint Funded Parks	-	-	-	-	1,875,000	1,875,000	-	-	1,375,000	500,000
53 Regional Mobility and Gateway Projects										
54 Southside Gateway: Woodville Highway	-	-	-	-	-	-	-	-	-	-
55 Capital Circle Southwest Orange to Crawfordville	-	-	-	-	-	-	-	-	-	-
56 Orange Avenue: Adams to Springhill	-	-	-	-	-	-	-	-	-	-
57 Westside Student Gateway: Pensacola Street	-	-	-	-	-	-	-	-	-	-
58 Airport Gateway	20,000,000	-	-	-	4,435,484	24,435,484	-	-	-	24,435,484
59 Northwest Connector: Tharpe Street	-	-	-	-	1,500,000	1,500,000	-	-	877	1,499,123
60 Northeast Corridor Connector: Bannerman Road	14,200,000	-	-	1,280,000	18,420,564	33,900,564	-	5,098,113	3,697,152	25,105,299
61 Northeast Gateway: Welaunee Boulevard	11,800,000	25,500,000	-	7,949,508	9,759,430	55,008,938	-	1,503,747	16,298,469	37,206,723
62 North Monroe Gateway	-	-	-	-	250,000	250,000	-	-	-	250,000
63 CCQ Projects										
64 Orange Avenue/Meridian Placemaking	-	-	-	-	7,709,611	7,709,611	-	324,023	675,613	6,709,976
65 Market District Placemaking	5,000,000	-	-	-	3,566,112	8,566,112	-	432,736	241,386	7,891,990
66 Lake Lafayette and St. Marks Regional Park	-	-	-	-	3,400,000	3,400,000	-	-	-	3,400,000
67 Monroe-Adams Corridor Placemaking	-	-	-	-	6,571,652	6,571,652	-	74,380	337,560	6,159,712
68 Midtown Placemaking	4,000,000	-	-	-	1,000,000	5,000,000	-	-	33,043	4,966,957
69 Fairgrounds Beautification and Improvement	-	-	-	-	2,300,000	2,300,000	-	82,971	219,206	1,997,823
70 Northeast Park	10,000,000	-	-	-	-	10,000,000	-	763,157	303,419	8,933,424
71 College Avenue Placemaking	-	-	-	-	-	-	-	-	-	-
72 Florida A&M Entry Points	-	-	-	-	-	-	-	-	-	-
73 Alternative Sewer Solutions	-	-	-	-	-	-	-	-	-	-
74 Tallahassee-Leon County Animal Service Center	3,800,000	-	-	-	-	3,800,000	-	197,987	73,385	3,528,628
75 DeSoto Winter Encampment	-	-	-	-	500,000	500,000	-	-	500,000	-
77 Grand Total	202,076,552	79,582,080	6,777,229	135,656,771	353,298,076	777,390,708	174,995	13,211,939	584,987,473	179,016,302

Office of Economic Vitality Accounting Summary as of 03/31/2023										
1 Capital Projects Allocations	Bonds	Loans	Advance Repayment	Joint Project Agreements, Grants & Donations	Sales Tax, Interest & Other Sources	Allocated to Date	Pre Encumbrance	Encumbrances	Expenses to Date	Balance
2 Convention Center	-	-	-	-	18,000	18,000	-	-	18,000	-
3 Bragg Stadium Repairs	-	10,000,000	-	-	-	10,000,000	-	-	10,000,000	-
4 Tallahassee Community College Contribution	-	-	-	1,000,000	-	1,000,000	-	-	-	-
5 Tallahassee International Airport	-	-	-	-	2,643,750	2,643,750	-	-	1,938,750	705,000
6 LCRDA Incubator: \$2.5 million Pledge	1,500,000	-	-	-	1,000,000	2,500,000	-	-	2,500,000	-
7 Doak Campbell Stadium Repairs	20,000,000	-	-	-	-	20,000,000	-	15,000,000	5,000,000	-
8 Incentives, Grants & Programs										
9 Business Recruitment and Incentive Fund (BRIF)	-	665,000	-	-	(105,000)	560,000	-	-	459,874	100,126
10 Qualified Target Industry Tax Refund	-	-	-	-	-	-	-	-	-	-
11 Target Business Program	-	-	-	-	2,598,385	2,598,385	-	-	77,492	2,520,893
12 ARPC EDA Revolving Loan Fund for Small Businesses	-	-	-	-	275,000	275,000	-	89,000	161,000	25,000
13 Magnetic Technologies Recruitment	-	-	-	-	181,000	181,000	-	12,350	168,650	-
14 Business Development: Attraction/Expansion	-	-	-	-	-	-	-	-	-	-
15 COVID-19 Economic Disaster Relief Program	-	-	-	1,150,500	-	1,150,500	-	-	1,150,500	-
16 COVID-19 Nonprofit LEAN Program	-	-	-	800,000	-	800,000	-	-	597,500	202,500
17 Future Opportunity Leveraging Fund	-	-	-	-	1,403,604	1,403,604	-	-	272,162	1,131,443
18 Competitive Project Fund	-	-	-	-	460,000	460,000	-	-	-	460,000
19 Business2Business Engagement Actions										
20 Americas Competitiveness Exchange	-	-	-	-	10,650	10,650	-	-	10,650	-
21 Elevate Grant Program	-	-	-	-	87,500	87,500	-	-	82,750	4,750
22 Local Business and Workforce Development	-	-	-	-	362,000	362,000	-	600	53,311	308,089
23 Industry Academies and B2B Outreach	-	-	-	-	48,650	48,650	-	-	16,396	32,254
24 Strategic Marketing and Communication	-	160,000	-	-	575,500	735,500	-	55,040	263,650	416,810
25 Economic Vitality Sponsorships	-	25,000	-	-	122,750	147,750	-	-	132,375	15,375
26 Entrepreneurship Program Sponsorships	-	-	-	-	-	-	-	-	-	-
27 Economic Vitality Studies										
28 MWSBE Disparity Study	-	-	-	550,000	93,683	643,683	-	-	639,083	4,600
29 Target Industry Study	-	150,000	-	-	5,300	155,300	-	-	152,036	3,264
30 Strategic Plan	-	-	-	-	100,000	100,000	-	-	88,426	11,574
31 Grand Total	21,500,000	11,000,000	-	3,500,500	9,880,772	45,881,272	-	15,156,990	23,782,605	5,941,677

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Attachment #14					
DRAFT FY2024 Operating Budget, Blueprint Infrastructure					
		FY2022	FY2023	FY2024	%
		Actual	Approved	Proposed	Change
Sources of Funds					
312600	Sales Tax	39,797,192	34,684,811	40,407,806	16.50%
331900	American Rescue Plan Grant Rev	-	-	-	0.00%
334494	FDOT Grants - Transportation	-	1,500,000	2,500,000	66.67%
337400	Leon County - Transportation	-	359,000	1,365,378	280.33%
337402	City of Tallahassee - Transportation	-	359,000	1,365,378	280.33%
361001	Interest	52,991	-	-	0.00%
364410	Sale of Furniture, Fixture & E	-	-	-	0.00%
366901	Donations	-	-	3,000,000	100.00%
369934	Lobbyist Registration Fees	-	-	-	0.00%
369940	Transfer From Unappropriated F	-	7,200,000	4,000,000	-44.44%
369941	Trans from Fund Bal - Encumb	28,496	-	-	0.00%
381306	Transfer from Blueprint 2K Opr	-	-	-	0.00%
384001	Proceeds From Bonds	69,155,464	-	57,000,000	100.00%
384006	Proceeds From SIB Loans	-	25,500,000	85,000,000	233.33%
Total, Sources of Funds		109,034,142	69,602,811	194,638,561	179.64%
Uses of Funds					
Personnel Expenses					
511000	Salaries	1,653,609	1,799,080	1,892,660	5.20%
511200	Capitalized Wages	-	-	-	0.00%
511300	Salary Enhancements	-	106,830	106,970	0.13%
511500	Temporary Wages	233,439	299,000	250,000	-16.39%
512000	Overtime	3,684	-	-	0.00%
512400	Other Salary Items	25,562	17,780	17,780	0.00%
515000	Pension- Current	291,941	376,300	401,170	6.61%
515100	Pension- MAP	84,660	103,920	109,690	5.55%
515500	Social Security	7,754	27,130	25,440	-6.23%
515600	Mandatory Medicare	27,048	31,980	32,720	2.31%
516000	Health Benefits	225,448	285,820	305,910	7.03%
516001	Health Benefits-Retirees	25,000	25,000	25,000	0.00%
516100	Flex Benefits	37,246	41,420	41,420	0.00%
Total, Personnel Expenses		2,615,392	3,114,260	3,208,760	3.03%
Operating & Other Expenses					
521010	Advertising	9,606	14,500	15,000	3.45%
521030	Reproduction	9,989	9,000	9,000	0.00%
521040	Unclassified Professional Fees	409,220	13,000	3,000	-76.92%
521080	System Collection	-	-	-	0.00%
521100	Equipment Repairs	-	15,000	15,000	0.00%
521160	Legal Services	25,000	80,000	75,000	-6.25%
521180	Unclassified Contractual Srvcs	146,803	193,555	209,360	8.17%
521190	Computer Software	40,916	70,000	70,000	0.00%
522080	Telephone	12,751	15,000	15,000	0.00%
523020	Food	6,026	6,600	2,750	-58.33%
523030	Gasoline	1,058	5,000	10,000	100.00%
523050	Postage	95	1,000	1,000	0.00%
523060	Office Supplies	7,826	15,000	15,000	0.00%
523080	Unclassified Supplies	4,136	1,000	2,500	150.00%
523100	Vehicle- Non-Garage	529	6,000	6,000	0.00%
524010	Travel & Training	16,002	40,550	53,750	32.55%

Attachment #14		DRAFT FY2024 Operating Budget, Blueprint Infrastructure			
		FY2022	FY2023	FY2024	%
		Actual	Approved	Proposed	Change
524020	Journals & Books	2,480	5,170	5,500	6.38%
524030	Memberships	6,005	5,365	6,198	15.53%
524040	Certificates & Licenses	1,679	3,805	2,920	-23.26%
524050	Rent Expense- Building & Offic	133,388	268,000	238,000	-11.19%
524070	Rent Expense- Machines	3,582	5,000	5,000	0.00%
524080	Unclassified Charges	38,196	28,500	28,000	-1.75%
540040	Liability Insurance Premium	45,037	55,000	65,000	18.18%
Total, Operating & Other Expenses		920,324	856,045	852,978	-0.36%
Capital Outlay					
550030	Office Equipment	-	25,000	25,000	0.00%
550040	Computer Equipment	8,518	25,000	25,000	0.00%
550050	Vehicle Equipment	-	-	-	0.00%
550060	Unclassified Equipment	-	-	-	0.00%
Total, Capital Outlay		8,518	50,000	50,000	0.00%
Allocated Costs					
560010	Human Resource Expense	30,312	34,200	34,200	0.00%
560020	Accounting Expense	38,659	41,600	41,600	0.00%
560030	Purchasing Expense	27,892	33,100	33,100	0.00%
560040	Information Systems Expense	91,696	98,500	98,500	0.00%
560070	Revenue Collection	242	800	800	0.00%
560120	Indirect Costs	63,980	65,000	65,000	0.00%
560150	Diversity and Inclusion Expens	2,702	2,500	8,500	240.00%
Total, Allocated Costs		255,483	275,700	281,700	2.18%
Administrative Allocations					
611100	Admin Allocation Transfer	(240,518)	(200,535)	(194,545)	0.00%
Total, Administrative Allocations		(240,518)	(200,535)	(194,545)	0.00%
Total, Infrastructure Operating Budget		3,559,198	4,095,470	4,198,893	2.53%
Interfund Transfers					
611300	Debt Service Transfer	-	7,571,792	9,816,771	29.65%
612400	Inter-Fund Ops Transfer	94,893,432	57,935,549	180,622,897	211.77%
Total, Interfund Transfers		94,893,432	65,507,341	190,439,668	190.72%
Total, Uses of Funds		98,452,630	69,602,811	194,638,561	179.64%
Sources of Funds Less Uses of Funds		10,581,512	-	-	

* Please refer to the FY2024 - FY2028 Capital Improvement Program Budget for details regarding allocations to capital projects.

Proposed FY 2023 Office of Economic Vitality							FY2024	FY2025	FY2026	FY2027	FY2028	Total	Amount Remaining to Complete Project Based on Estimated Cost to Complete						
1 Sources of Funds							Blueprint 2020 Program Funding					FY2024-2028							
2	Allocation of Net Sales Tax Revenues						3,021,681	3,187,047	3,351,006	3,526,353	3,707,022		16,793,109						
3	City, County, State and Federal Funding (1)						700,000	-	200,000	-	-		900,000						
4	Bond Proceeds						-	-	-	-	-		-						
5	Loan Proceeds						-	-	-	-	-		-						
6 Total Sources of Funds for Office of Economic Vitality Projects							3,721,681	3,187,047	3,551,006	3,526,353	3,707,022	17,693,109							
7 Uses of Funds							Blueprint 2020 Program					Total Projected Total FY2024-2028 Allocations	Amount Remaining to Complete Project Based on Estimated Cost to Complete						
A	B	C	D	E	A - B	FY2024 Projected Allocations	FY2025 Projected Allocations	FY2026 Projected Allocations	FY2027 Projected Allocations	FY2028 Projected Allocations									
8 Capital Projects Allocations																			
9	Convention Center	19,500	18,000	-	18,000	-	1,500	-	-	-	-	-	1,500						
10	Bragg Stadium Repairs	10,000,000	10,000,000	-	10,000,000	-	-	-	-	-	-	-	-						
11	Tallahassee Community College Contribution	1,000,000	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-						
12	Tallahassee International Airport	14,100,000	2,643,750	-	1,938,750	705,000	11,456,250	705,000	705,000	705,000	705,000	3,525,000	7,931,250						
13	LCRDA Incubator: \$2.5 million Pledge	2,500,000	2,500,000	-	2,500,000	-	-	-	-	-	-	-	-						
14	Doak Campbell Stadium Repairs	20,000,000	20,000,000	-	20,000,000	-	-	-	-	-	-	-	-						
15 Incentives, Grants & Programs																			
16	Business Recruitment and Incentive Fund (BRIF)	560,000	560,000	-	459,874	100,126	-	-	-	-	-	-	-						
17	Qualified Target Industry Tax Refund	-	-	-	-	-	-	-	-	-	-	-	-						
18	Target Business Program	9,171,385	2,598,385	-	77,492	2,520,893	6,573,000	765,000	777,000	775,000	806,000	750,000	3,873,000	2,700,000					
19	ARPC EDA Revolving Loan Fund for Small Businesses	700,000	275,000	-	250,000	25,000	425,000	25,000	25,000	25,000	25,000	25,000	125,000	300,000					
20	Magnetic Technologies Recruitment	181,000	181,000	-	181,000	-	-	-	-	-	-	-	-						
21	Business Development: Attraction/Expansion	2,862,800	312,800	-	112,660	200,140	2,550,000	150,000	150,000	150,000	150,000	150,000	750,000	1,800,000					
22	COVID-19 Economic Disaster Relief Program	1,150,500	1,150,500	-	1,150,500	-	-	-	-	-	-	-	-						
23	COVID-19 Nonprofit LEAN Program	800,000	800,000	-	597,500	202,500	-	-	-	-	-	-	-						
24	LCRDA Cooperative Pledge	805,000	805,000	-	268,500	536,500	-	-	-	-	-	-	-						
25	Future Opportunity Leveraging Fund	1,000,000	1,403,604	870,749	272,162	1,131,443	(1,274,353)	1,351,681	905,047	871,006	1,195,353	1,432,022	5,755,109	(6,158,713)					
26	Competitive Project Fund	7,200,000	460,000	-	-	460,000	6,740,000	435,000	235,000	235,000	235,000	235,000	1,375,000	5,365,000					
27 Business2Business Engagement Actions																			
28	Americas Competitiveness Exchange	10,650	10,650	-	10,650	-	-	-	-	-	-	-	-						
29	Elevate Grant Program	87,500	87,500	-	82,750	4,750	-	-	-	-	-	-	-						
30	Local Business and Workforce Development	2,912,000	362,000	-	53,911	308,089	2,550,000	150,000	150,000	150,000	150,000	150,000	750,000	1,800,000					
31	Industry Academies and B2B Outreach	473,650	48,650	-	16,396	32,254	425,000	25,000	25,000	25,000	25,000	25,000	125,000	300,000					
32	Strategic Marketing and Communication	1,840,500	735,500	-	318,690	416,810	1,105,000	65,000	65,000	65,000	65,000	65,000	325,000	780,000					
33	Economic Vitality Sponsorships	657,750	147,750	-	132,375	15,375	510,000	30,000	30,000	30,000	30,000	30,000	150,000	360,000					
34	Entrepreneurship Program Sponsorships	340,000	-	-	-	-	340,000	20,000	20,000	20,000	20,000	20,000	100,000	240,000					
35 Economic Vitality Studies																			
36	MWSBE Disparity Study	2,163,683	643,683	-	639,083	4,600	1,520,000	-	-	400,000	80,000	80,000	560,000	960,000					
37	Target Industry Study	535,300	155,300	-	152,036	3,264	380,000	-	100,000	-	20,000	20,000	140,000	240,000					
38	Strategic Plan	480,000	100,000	-	88,426	11,574	380,000	-	-	100,000	20,000	20,000	140,000	240,000					
39 Total Uses of Funds for Office of Economic Vitality Projects							81,551,218	46,999,072	870,749	39,320,755	7,678,317	33,681,397	3,721,681	3,187,047	3,551,006	3,526,353	3,707,022	17,693,109	16,859,037
40 Sources of Funds less Uses of Funds																			

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 <p>BLUEPRINT INTERGOVERNMENTAL AGENCY</p>	DATE July 9, 2020
	NO. 111
TITLE OFFICE OF ECONOMIC VITALITY FUTURE OPPORTUNITY LEVERAGING FUND POLICY	ORG. AGENCY Blueprint Intergovernmental Agency
	APPROVED
<p>111.01 <u>REFERENCES</u></p> <p>Section 212.055, Florida Statutes Section 288.075, Florida Statutes Section 288.106, Florida Statutes</p> <p>111.02 <u>STATEMENT OF POLICY</u></p> <p>It shall be the policy of the Tallahassee-Leon County Office of Economic Vitality that Policy No. 111, “Future Opportunity Leveraging Fund Policy” be adopted by the Intergovernmental Agency Board of Directors to enable competitive economic development project funding.</p> <p>111.03 <u>AUTHORITY</u></p> <p>The Tallahassee-Leon County Office of Economic Vitality shall serve as the economic development agency of record for Tallahassee-Leon County, as defined in section 288.075, Florida Statutes, and shall manage all economic development incentive programs, as approved by the Blueprint Intergovernmental Agency and the State of Florida.</p> <p>111.04 <u>OBJECTIVE</u></p> <p>To support projects that significantly advance the ability of Tallahassee-Leon County to incubate, accelerate, and commercialize entrepreneurial ventures, attract, retain, and train the workforce, and develop and activate sites such that a demonstrable gain in employment, capital expenditure, or amenity occurs.</p> <p>111.05 <u>SCOPE</u></p> <p>This policy applies to the Director of PLACE and the Office of Economic Vitality and its respective departments, divisions, related activities, supervisors, and employees in carrying out those responsibilities they are charged with in administering the affairs of the Agency.</p> <p>111.06 <u>DEFINITIONS</u></p> <p><u>Budget Amendment</u>: A change in the approved budget, operating or capital, which may involve an appropriation of funds.</p>	

**OFFICE OF ECONOMIC VITALITY
FUTURE OPPORTUNITY LEVERAGING FUND POLICY**

NO.	111
PAGE	2 of 2

Director of PLACE: The individual responsible for managing and directing the Tallahassee – Leon County Planning Department, Blueprint Intergovernmental Agency and the Office of Economic Vitality, reporting directly to the Intergovernmental Management Committee or their Designees.

Intergovernmental Management Committee: A committee consisting of the City Manager and County Administrator, as provided for in the Interlocal Agreement.

Interlocal Agreement: The agreement approved by the City Commission and County Commission in September 2000, as amended, which specifies how sales tax proceeds are to be divided and utilized, creates the Blueprint Intergovernmental Agency and related joint project management structure, and lists the projects to be funded by the sales tax extension.

Leveraging: To supply, supplement, and enhance by securing additional financial resources.
Office of Economic Vitality Director: The individual responsible for carrying out the implementation of the Blueprint 2020 Economic Development Programs and the OEV programs, reporting directly to the Director of PLACE.

111.07 FUTURE OPPORTUNITY LEVERAGING FUND


The Future Opportunity Leveraging Fund is created within the OEV Capital Projects Budget to serve economic development projects that arise on a yearly basis. This Fund responds to the dynamic environment of competitive projects in Tallahassee-Leon County. In this environment, , critical details evolve over a period of weeks, and explicit uses of funds are elaborated according to projects that change to accommodate a complex framework of stakeholder needs.

Projects eligible for this fund shall submit an application for consideration to OEV, which indicates how the project will accomplish the above objective. These applications will be reviewed by OEV staff as long as funds exist for the given fiscal year.

~~The Future Opportunity Leveraging Fund will contain one million dollars (\$1,000,000), and awards will be disbursed on a first-qualified, first-served basis each year. The amount of the award may vary depending on the individual project. At the end of the fiscal year, the fund will be replenished in accordance with the amount needed to return to a one million dollar balance. The maximum yearly replenishment will therefore range between \$0 and \$1,000,000, and the fund balance will not exceed \$1,000,000.~~

111.08 EFFECTIVE DATE

This policy will become effective July 9, 2020 pending approval of the Blueprint Intergovernmental Agency.

	DATE July 9, 2020
	NO. 112
TITLE OFFICE OF ECONOMIC VITALITY COMPETITIVE PROJECT FUND POLICY	ORG. AGENCY Blueprint Intergovernmental Agency
	APPROVED
<p>112.01 <u>REFERENCES</u></p> <p>Section 212.055, Florida Statutes Section 288.075, Florida Statutes Section 288.106, Florida Statutes</p> <p>112.02 <u>STATEMENT OF POLICY</u></p> <p>It shall be the policy of the Tallahassee-Leon County Office of Economic Vitality (OEV) that Policy No. 112, “Competitive Project Fund Policy” be adopted by the Leon County – City of Tallahassee Blueprint Intergovernmental Agency Board of Directors to enable competitive economic development project funding to induce business expansion, location, or relocation in Leon County, resulting in capital expenditure and job creation, by providing gap funding to cover the following expenditures:</p> <ul style="list-style-type: none"> • Land and infrastructure improvements. • Development of workforce pipeline and upskill training for employees. • Research and development costs, which may include additional infrastructure, grant matching funds, licensing, and other expenses subject to approval by the Competitive Projects Cabinet and the IMC or the IA Board. • Other incentives for the Competitive Project, as approved by the Competitive Projects Cabinet and the IMC or IA Board. <p>112.03 <u>AUTHORITY</u></p> <p>The Tallahassee-Leon County Office of Economic Vitality shall serve as the economic development agency of record for Tallahassee-Leon County, as defined in section 288.075, Florida Statutes, and shall manage all economic development incentive programs, as approved by the Leon County – City of Tallahassee Blueprint Intergovernmental Agency and the State of Florida.</p> <p>112.04 <u>SCOPE</u></p> <p>This policy applies to the Competitive Projects Cabinet, the Office of Economic Vitality, and its respective departments, divisions, related activities, supervisors, and employees in carrying out those responsibilities they are charged with in administering the affairs of the Agency.</p>	

COMPETITIVE PROJECT FUND POLICY

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112.05 DEFINITIONS

Competitive Project: A Competitive Project is an economic development project involving either an expansion, location, or relocation of a business entity to Tallahassee – Leon County, wherein the business entity has the option to locate in different states or municipalities within the state of Florida. These projects are competitive because they typically rely upon the provision of incentives to win the project among competing jurisdictions in other cities or states.

Competitive Projects Cabinet: The Competitive Projects Cabinet was established by Resolution 2018-01 of the Blueprint Intergovernmental Agency Board of Directors to review Competitive Projects and staff recommendations for financial or non-financial incentives prior to each Competitive Project being submitted to the IA Board for acceptance or approval, as appropriate.

Competitive Project Fund: The Competitive Project Fund is created within the OEV Capital Projects Budget to serve as the budget item and policy for funding competitive economic development projects that arise on a yearly basis. This Fund is intended to respond to the dynamic environment of Competitive Projects in Tallahassee – Leon County, and is not a tax reimbursement or grant fund. The Competitive Projects Cabinet will review and decide upon Competitive Project Fund Requests in accordance with the Office of Economic Vitality Competitive Projects Cabinet Bylaws, Policies, and Procedures.

Director of Planning, Land Management and Community Enhancement (PLACE): The individual responsible for managing and directing the Tallahassee – Leon County Planning Department, Blueprint Intergovernmental Agency and the Office of Economic Vitality, reporting directly to the Intergovernmental Management Committee or their Designees.

Intergovernmental Agency (IA) Board: The Leon County – City of Tallahassee Blueprint Intergovernmental Agency Board of Directors consisting of the City of Tallahassee Commissioners and Leon County Commissioners.

Intergovernmental Management Committee (IMC): A committee consisting of the City Manager and County Administrator, as provided for in the Interlocal Agreement.

Office of Economic Vitality Director: The individual responsible for carrying out the implementation of the Blueprint 2020 Economic Development Programs and the OEV programs, reporting directly to the Director of PLACE.

COMPETITIVE PROJECT FUND POLICY

NO.	112
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112.06 COMPETITIVE PROJECT FUND PROCEDURES

- ~~A. The IA Board will allocate funding to the Competitive Project Fund each fiscal year. The maximum annual replenishment will range between zero (\$0) and two million five hundred thousand dollars (\$2,500,000). The Competitive Project Fund balance will not exceed two million five hundred thousand dollars (\$2,500,000).~~
- B.** As part of its review and recommendation of a Competitive Project to the IA Board and/or the IMC, the Competitive Projects Cabinet will be responsible for recommending the expenditure of Competitive Project Funds as required under the Office of Economic Vitality Competitive Projects Cabinet Bylaws, Policies, and Procedures.
1. The Competitive Projects Cabinet will recommend that the IA Board approve expenditures on recommended Competitive Projects with financial and non-financial incentives greater than \$500,000.
 2. The Competitive Projects Cabinet will recommend that the IMC approve expenditures on recommended Competitive Projects with financial and non-financial incentives less than \$500,000.

112.07 EFFECTIVE DATE

This policy will become effective July 9, 2020, pending approval of the Leon County – City of Tallahassee Blueprint Intergovernmental Agency.

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Proposed FY 2023 Office of Economic Vitality Capital Projects and Economic Vitality Programs Budget							FY2024	FY2025	FY2026	FY2027	FY2028	Total FY2024-2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037	FY2038	FY2039	FY2040	Total Allocations Since Inception	Amount Remaining to Complete Project Based on Estimated Cost to Complete						
1 Sources of Funds							Blueprint 2020 Program Funding																									
2	Allocation of Net Sales Tax Revenues						3,021,681	3,187,047	3,351,006	3,526,353	3,707,022	16,793,109	3,796,310	3,891,232	3,984,282	4,082,054	4,177,673	4,280,833	4,379,135	5,260,212	5,364,059	5,469,413	7,222,821	2,649,515								
3	City, County, State, Federal, and Other Funding (1)						700,000	-	200,000	-	-	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-							
4	Bond Proceeds						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
5	Loan Proceeds						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
6	Total Sources of Funds for Office of Economic Vitality Projects						3,721,681	3,187,047	3,551,006	3,526,353	3,707,022	17,693,109	3,796,310	3,891,232	3,984,282	4,082,054	4,177,673	4,280,833	4,379,135	5,260,212	5,364,059	5,469,413	7,222,821	2,649,515								
7 Uses of Funds							Blueprint 2020 Program																									
	A	B	C	D	E	A - B						Total Projected Total FY2024-2028																				
	Estimated Cost to Complete Project (2)	Amounts Allocated in Prior Years	Recommended FY 2023 Allocation	Encumbered and Expended as of March 31, 2023	Project Balance as of March 31, 2023	Estimated Allocations Required to Complete Project	FY2024 Projected Allocations	FY2025 Projected Allocations	FY2026 Projected Allocations	FY2027 Projected Allocations	FY2028 Projected Allocations	FY2024-2028 Projected Allocations	FY2029 Projected Allocations	FY2030 Projected Allocations	FY2031 Projected Allocations	FY2032 Projected Allocations	FY2033 Projected Allocations	FY2034 Projected Allocations	FY2035 Projected Allocations	FY2036 Projected Allocations	FY2037 Projected Allocations	FY2038 Projected Allocations	FY2039 Projected Allocations	FY2040 Projected Allocations	Total Allocations Since Inception	Amount Remaining to Complete Project Based on Estimated Cost to Complete						
8	Capital Projects Allocations																															
9	Convention Center	19,500	18,000	-	18,000	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000	1,500						
10	Bragg Stadium Repairs	10,000,000	10,000,000	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000,000	-						
11	Tallahassee Community College Contribution	1,000,000	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-						
12	Tallahassee International Airport	14,100,000	2,643,750	-	1,938,750	705,000	11,456,250	705,000	705,000	705,000	705,000	3,525,000	705,000	705,000	705,000	705,000	705,000	705,000	705,000	705,000	705,000	705,000	705,000	705,000	176,250	14,100,000						
13	LCRDA Incubator: \$2.5 million Pledge	2,500,000	2,500,000	-	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500,000	-						
14	Doak Campbell Stadium Repairs	20,000,000	20,000,000	-	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000	-						
15	Incentives, Grants & Programs																															
16	Business Recruitment and Incentive Fund (BRIF)	560,000	560,000	-	459,874	100,126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	560,000	-						
17	Qualified Target Industry Tax Refund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
18	Target Business Program	9,171,385	2,598,385	-	77,492	2,520,893	6,573,000	765,000	777,000	775,000	806,000	750,000	3,873,000	600,000	500,000	400,000	400,000	400,000	400,000	-	-	-	-	-	9,171,385	-						
19	ARPC EDA Revolving Loan Fund for Small Businesses	700,000	275,000	-	250,000	25,000	425,000	25,000	25,000	25,000	25,000	125,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	700,000						
20	Magnetic Technologies Recruitment	181,000	181,000	-	181,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181,000	-						
21	Business Development: Retention/Expansion/Attraction	2,862,800	312,800	-	112,660	200,140	2,550,000	150,000	150,000	150,000	150,000	750,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,862,800	-						
22	COVID-19 Economic Disaster Relief Program	1,150,500	1,150,500	-	1,150,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,150,500	-						
23	COVID-19 Nonprofit LEAN Program	800,000	800,000	-	597,500	202,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	800,000	-						
24	LCRDA Cooperative Pledge	805,000	805,000	-	268,500	536,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	805,000	-						
25	Future Opportunity Leveraging Fund	1,000,000	1,403,604	870,749	272,162	1,131,443	(1,274,353)	1,351,681	905,047	871,006	1,195,353	1,432,022	5,755,109	1,671,310	1,866,232	2,059,282	2,157,054	2,252,673	2,355,833	2,809,135	3,235,212	3,339,059	3,444,413	5,197,821	1,153,265	38,700,002	(37,700,002)					
26	Competitive Project Fund	7,200,000	460,000	-	-	460,000	6,740,000	435,000	235,000	235,000	235,000	1,375,000	235,000	235,000	235,000	235,000	235,000	235,000	280,000	735,000	735,000	735,000	735,000	735,000	7,200,000	-						
27	Business2Business Engagement Actions																															
28	Americas Competitiveness Exchange	10,650	10,650	-	10,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,650	-						
29	Elevate Grant Program	87,500	87,500	-	82,750	4,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87,500	-						
30	Local Business and Workforce Development	2,912,000	362,000	-	53,911	308,089	2,550,000	150,000	150,000	150,000	150,000	750,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,912,000	-						
31	Industry Academies and B2B Outreach	473,650	48,650	-	16,396	32,254	425,000	25,000	25,000	25,000	25,000	125,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	473,650	-						
32	Strategic Marketing and Communication	1,840,500	735,500	-	318,690	416,810	1,105,000	65,000	65,000	65,000	65,000	325,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	1,840,500	-					
33	Economic Vitality Sponsorships	657,750	147,750	-	132,375	15,375	510,000	30,000	30,000	30,000	30,000	150,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	657,750	-					
34	Entrepreneurship Program Sponsorships	340,000	-	-	-	-	340,000	20,000	20,000	20,000	20,000	100,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	340,000	-					
35	Economic Vitality Studies																															
36	MWSBE Disparity Study	2,163,683	643,683	-	639,083	4,600	1,520,000	-	-	400,000	80,000	560,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	2,163,683	-					
37	Target Industry Study	535,300	155,300	-	152,036	3,264	380,000	-	100,000	-	20,000	140,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	535,300	-					
38	Strategic Plan	480,000	100,000	-	88,426	11,574	380,000	-	-	100,000	20,000	140,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	480,000	-						
39	Total Uses of Funds for Office of Economic Vitality Projects						81,551,218	46,999,072	870,749	39,320,755	7,678,317	33,681,397	3,721,681	3,187,047	3,551,006	3,526,353	3,707,022	17,693,109	3,796,310	3,891,232	3,984,282	4,082,054	4,177,673	4,280,833	4,379,135	5,260,212	5,364,059	5,469,413	7,222,821	2,649,515	119,249,720	(37,698,502)
40	Sources of Funds less Uses of Funds						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					

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Attachment #19					
DRAFT FY 2022 Operating Budget, Office of Economic Vitality					
		FY2022	FY2023	FY2024	%
		Actual	Approved	Proposed	Change
Sources of Funds					
312600	Sales Tax	7,235,853	6,306,330	7,346,874	16.50%
337107	Leon County - CARES	-	-	-	0.00%
337411	City OEV Funding	263,379	383,306	404,616	5.56%
337412	County OEV Funding	263,379	383,306	404,616	5.56%
361001	Interest	(17,651)	-	-	0.00%
366901	Donations	52,000	-	-	0.00%
369941	Trans from Fund Bal - Encun	27,991	-	-	0.00%
384001	Proceeds From Bonds	21,500,000	-	-	0.00%
384005	Proceeds From Loan	-	-	-	0.00%
331900	American Rescue Plan Grant	-	-	-	0.00%
369940	Transfer From Unappropriat	-	1,300,000	700,000	-46.15%
337403	Contribution from BP2K	-	-	-	0.00%
381900	Transfer frm Blueprint Inf O	-	-	-	0.00%
Total, Sources of Funds		29,324,951	8,372,942	8,856,106	5.77%
Uses of Funds					
Personnel Expenses					
511000	Salaries	750,474	1,006,730	1,101,360	9.40%
511300	Salary Enhancements	-	54,950	59,630	8.52%
511500	Temporary Wages	23,458	42,000	84,000	100.00%
512000	Overtime	-	-	-	0.00%
512400	Other Salary Items	10,702	3,120	3,120	0.00%
515000	Pension- Current	138,352	177,110	205,930	16.27%
515100	Pension- MAP	24,956	44,870	53,250	18.68%
515500	Social Security	17,703	18,880	20,310	7.57%
515600	Mandatory Medicare	11,119	15,360	17,750	15.56%
516000	Health Benefits	106,961	177,330	184,600	4.10%
516001	Health Benefits-Retirees	-	15,000	15,000	0.00%
516100	Flex Benefits	12,142	12,880	12,880	0.00%
Total, Personnel Expenses		1,095,866	1,568,230	1,757,830	12.09%
Operating & Other Expenses					
521010	Advertising	29,651	69,500	53,500	-23.02%
521030	Reproduction	1,599	20,000	20,000	0.00%
521040	Unclassified Professional Fe	3,585	30,000	25,000	-16.67%
521080	System Collection	-	-	-	0.00%
521090	Building Repairs	-	-	-	0.00%
521100	Equipment Repairs	-	-	-	0.00%
521160	Legal Services	215	-	-	0.00%
521180	Unclassified Contractual Srv	182,585	41,000	33,500	-18.29%
521190	Computer Software	68,159	107,020	109,840	2.64%
522080	Telephone	4,744	12,000	12,000	0.00%
523010	Chem-Med-Lab	-	-	-	0.00%
523020	Food	8,110	10,000	10,000	0.00%
523030	Gasoline	1,171	-	-	0.00%
523050	Postage	-	-	-	0.00%
523060	Office Supplies	5,002	15,500	16,500	6.45%
523080	Unclassified Supplies	2,349	10,000	10,000	0.00%
523100	Vehicle- Non-Garage	12	-	-	0.00%
524010	Travel & Training	34,513	65,300	70,550	8.04%
524020	Journals & Books	-	-	-	0.00%

Attachment #19					
DRAFT FY 2022 Operating Budget, Office of Economic Vitality					
		FY2022	FY2023	FY2024	%
		Actual	Approved	Proposed	Change
524030	Memberships	3,281	5,500	5,500	0.00%
524040	Certificates & Licenses	-	-	-	0.00%
524050	Rent Expense- Building & Of	11,986	183,000	183,000	0.00%
524070	Rent Expense- Machines	2,120	15,000	15,000	0.00%
524080	Unclassified Charges	5,357	10,000	10,000	0.00%
540040	Liability Insurance Premium	25,150	40,000	40,000	0.00%
Total, Operating & Other Expenses		389,587	633,820	614,390	-3.07%
Capital Outlay					
550040	Computer Equipment	-	10,000	10,000	0.00%
550060	Unclassified Equipment	-	10,000	10,000	0.00%
550030	Office Equipment	-	-	5,000	100.00%
Total, Capital Outlay		-	20,000	25,000	25.00%
Allocated Costs					
560010	Human Resource Expense	16,841	17,900	17,900	0.00%
560020	Accounting Expense	27,169	28,600	28,600	0.00%
560030	Purchasing Expense	10,832	13,600	13,600	0.00%
560040	Information Systems Expens	36,022	38,700	38,960	0.67%
560070	Revenue Collection	108	150	150	0.00%
560120	Indirect Costs	12,610	12,800	12,800	0.00%
560150	Diversity and Inclusion Expe	4,502	4,400	4,400	0.00%
Total, Allocated Costs		108,084	116,150	116,410	0.22%
Administrative Allocations					
611100	Admin Allocation Transfer	240,518	200,536	194,546	-2.99%
Total, Administrative Allocations		240,518	200,536	194,546	-2.99%
Total, OEV Operating Budget		1,834,055	2,538,736	2,708,176	6.67%
Interfund Transfers					
611300	Debt Service Transfer	780,524	3,055,294	2,426,249	-20.59%
612400	Inter-Fund Ops Transfer	24,128,905	2,778,912	3,721,681	33.93%
Total, Interfund Transfers		24,909,429	5,834,206	6,147,930	5.38%
Total, Uses of Funds		26,743,484	8,372,942	8,856,106	5.77%
Sources of Funds Less Uses of Funds		2,581,467	-	-	

* Please refer to the FY2024 - FY2028 Capital Improvement Program Budget for details regarding allocations to capital projects.



Project Website:

<https://blueprintia.org/projects/airport-gateway/>

Staff Contact: Abraham Prado

(850) 219-1076

Abe.Prado@Blueprintia.org



Airport Gateway

Project Highlights

- The purpose of the project is to create a unique, safety-enhanced, multimodal gateway entrance into Downtown, FSU, and FAMU from the Tallahassee International Airport. Other project goals include expanded investment in Southwest Tallahassee-Leon County, supporting local growth of the high-tech sector in areas such as Innovation Park, and improving neighborhood safety.
- The project includes planned improvements for over 7 miles of southwest area roadways, a new road to Innovation Park and FAMU + FSU's southwest campus, and over 13 miles of new or improved multimodal facilities, including a portion of the University Greenway.

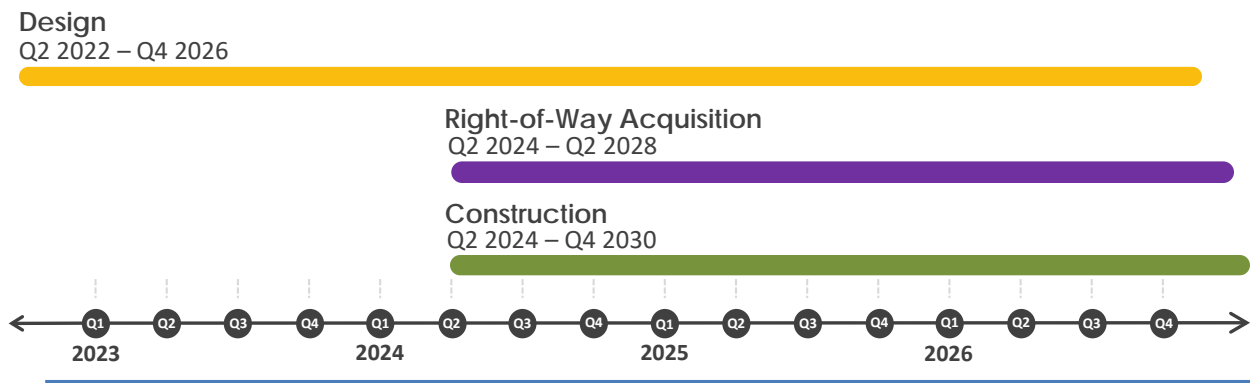
Current Status

- Project planning is underway. The project traffic study has been completed, and design of roadway improvements commenced in Q2 2022.
- Field surveys on Springhill Road and the new roadway to Innovation Park are complete. Geotechnical investigations began in August 2022.
- Preliminary engineering for Orange Avenue road-widening from Cypress Lake St. to South Monroe St. has been funded by FDOT at \$3.3 Million in FY 2022.
- FDOT has begun design on a bridge replacement over Munson Slough. Blueprint is coordinating with FDOT to ensure the design accounts for the Airport Gateway improvements along Springhill Road.
- Coordination is ongoing with FDOT to ensure improvements at Capital Circle SW and Springhill Road, which are part of FDOT's project, accommodate Airport Gateway improvements.

Next Steps

- Continue development of typical sections.
- Continue preliminary roadway and greenway design.
- Continue site survey and geotechnical investigation.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Design: The design phase includes development of final plans and construction documents for the Airport Gateway project and associated facilities.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with [Blueprint Real Estate Policy](#) and Florida Statutes.

Construction: Construction work will fully implement the final design plans for Airport Gateway.

Q1: January – March

Q2: April – June

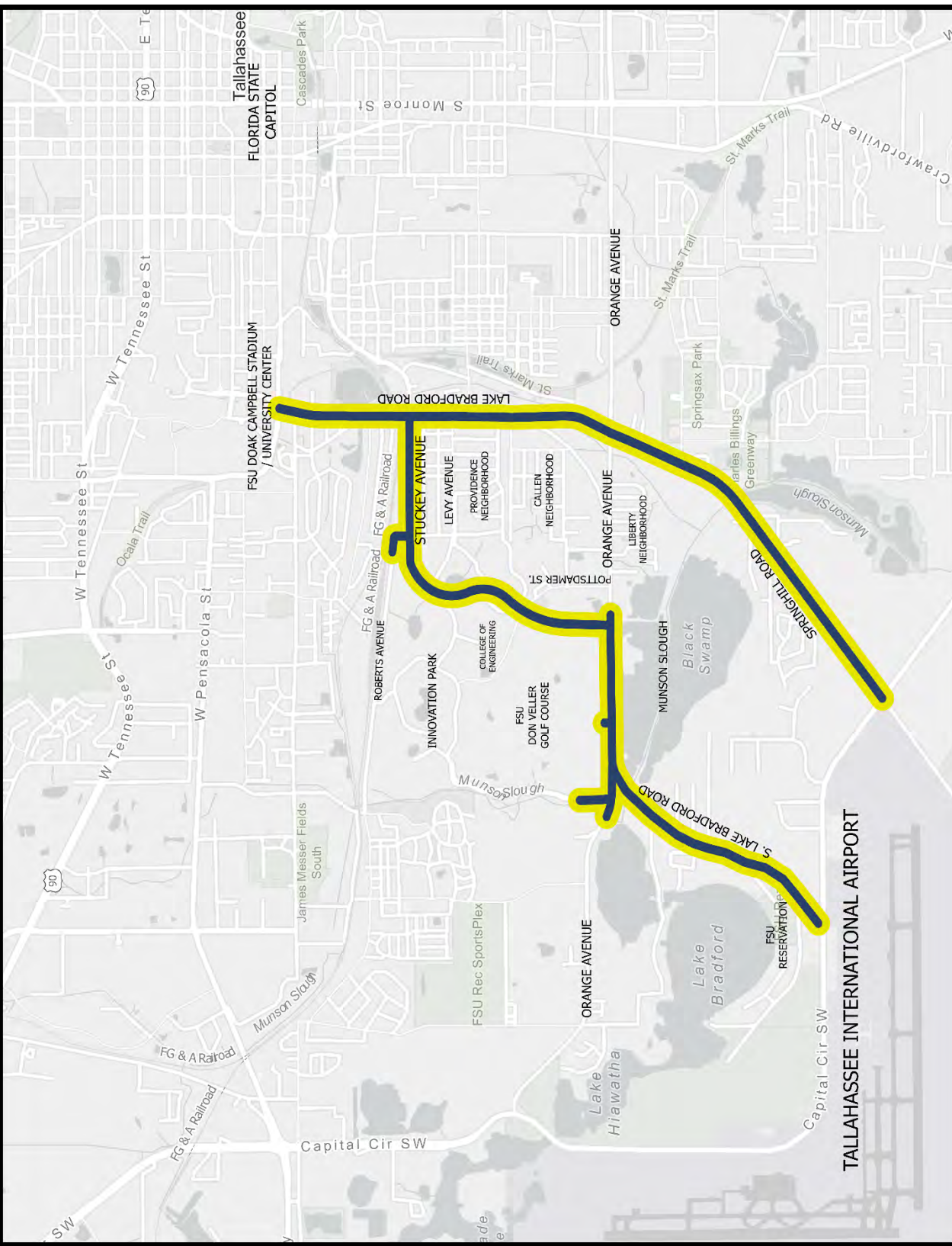
Q3: July – September

Q4: October – December

BLUEPRINT



INTERGOVERNMENTAL AGENCY





Project Website: www.BlueprintIA.org

Leon County Government Contact:

Anna Padilla
(850) 606-1539

LeonCountySprings@LeonCountyFL.gov



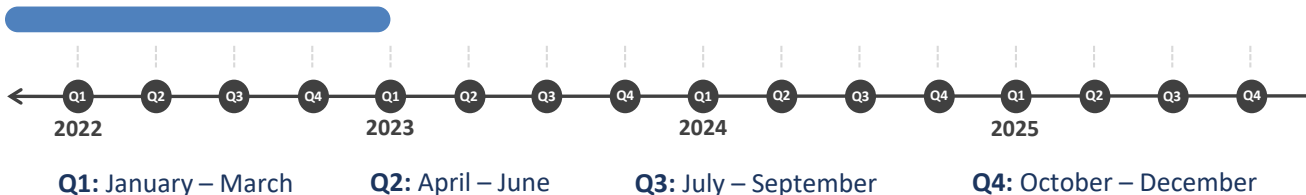
Project Highlights

- Project provides funding for the Alternative Sewer Solutions Study; study area is unincorporated Leon County, and includes the Primary Springs Protection Zone.

Current Status

- Blueprint has funded and Leon County has managed the first phase of this project: the Comprehensive Wastewater Treatment Facilities Plan (CWTFP), which began in November 2019.
- The completed Comprehensive Wastewater Treatment Facilities Plan (CWTFP) and a series of recommendations was presented to and approved by the Board of County Commissioners on January 24, 2023.
- For more info visit the following [link](#).

Comprehensive Wastewater Treatment Facilities Plan Q1 2020 – Q4 2022





Project Website: www.BlueprintIA.org

Staff Contact: Martha Hodgson
(850) 219-1061

Martha.Hodgson@Blueprintia.org



Animal Service Center

Project Highlights

- The Animal Service Center project will provide a variety of renovations to the existing center to promote animal health and wellbeing.
- A Needs Assessment Report was completed by Animal Arts, Inc. for the Animal Service Center in March 2021 to identify renovations and facility upgrades.
- Proposed improvements based on report findings include:
 - Large-scale dog kennel renovations
 - Shelter medicine area renovations
 - Addition of quarantine yards

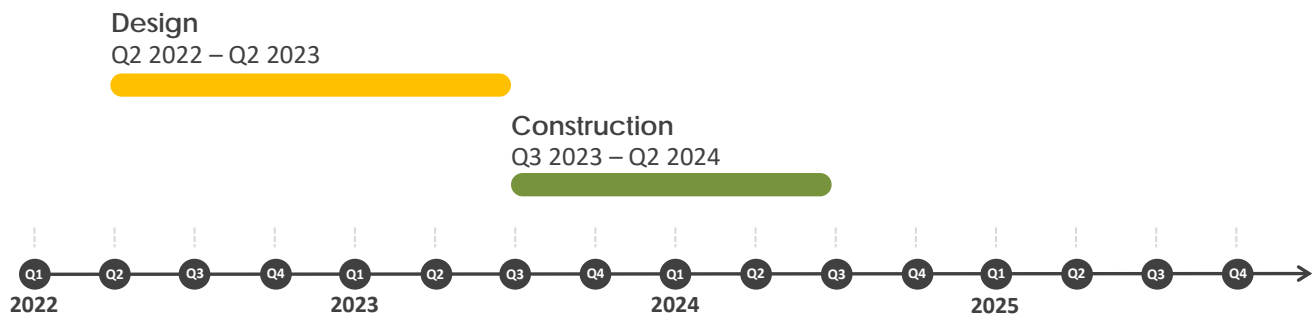
Current Status

- Bond funding for Blueprint projects, including the Animal Service Center project funding, was approved by the IA Board at their February 24, 2022 meeting.
- The design phase for this project was initiated in June 2022.

Next Steps

- Construction of improvements is anticipated to begin in Q3 2023 following design completion.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Design: The design phase includes the development of final plans, construction documents and plan specifications.

Construction: Construction work will fully implement the final design plans for Animal Service Center improvements.

Q1: January – March

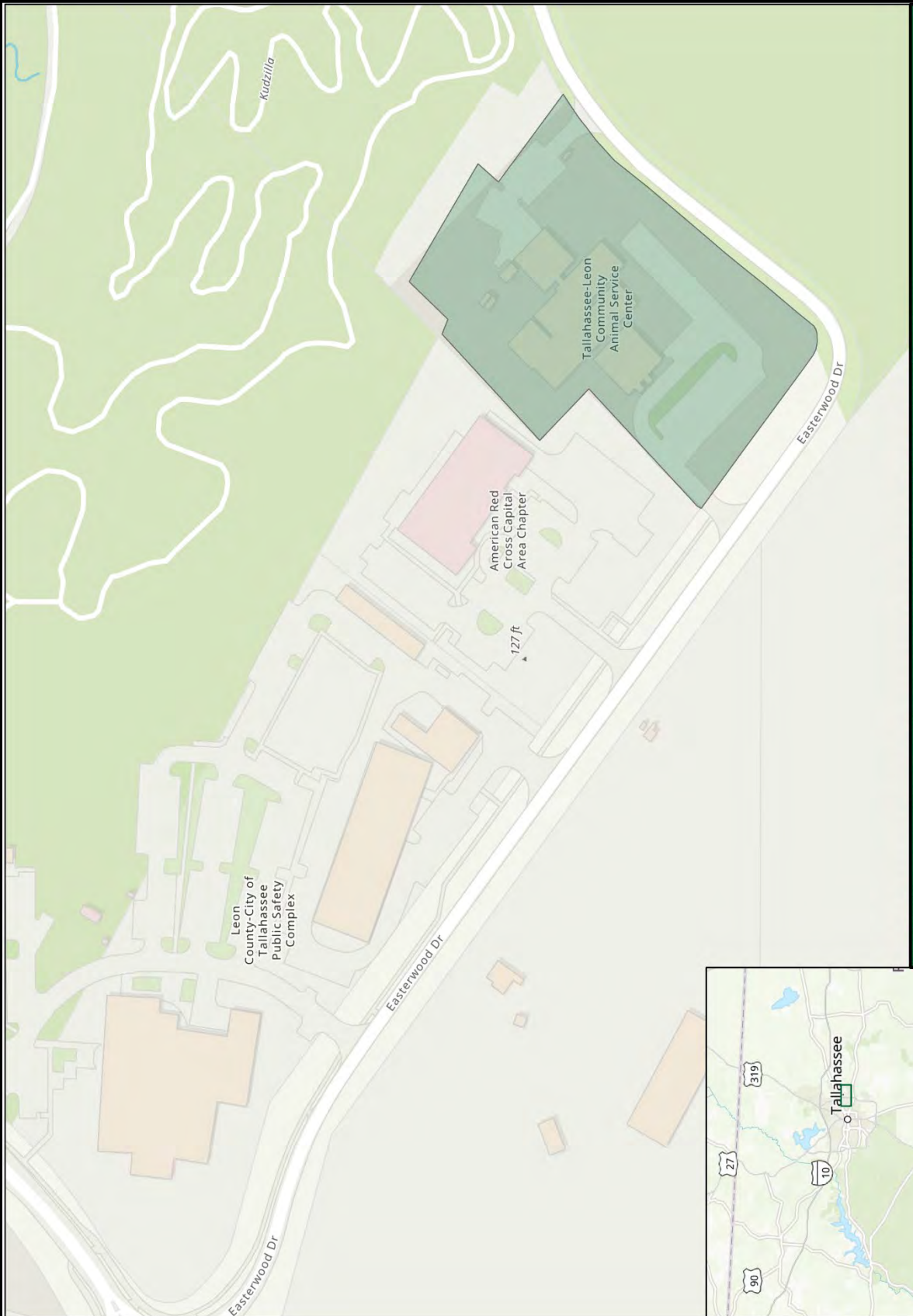
Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY



Tallahassee-Leon Community Animal Service Center





Project Website: www.BlueprintIA.org
Staff Contact: Mike Alfano
(850) 219-1075
Michael.Alfano@blueprintia.org



Build the Bike Route System

Project Highlights

- This project is funded annually at \$750,000 through 2039, with a total funded amount of \$15 million.
- Projects under this program will be implemented according to the below process:
 - Leveraging opportunities with projects that have bicycle facility improvements identified.
 - Tier 1 Bicycle and Pedestrian Master Plan (BPMP) Projects.
 - Projects identified as part of the Facilities Gap Analysis completed by the Tallahassee-Leon County Planning Department.

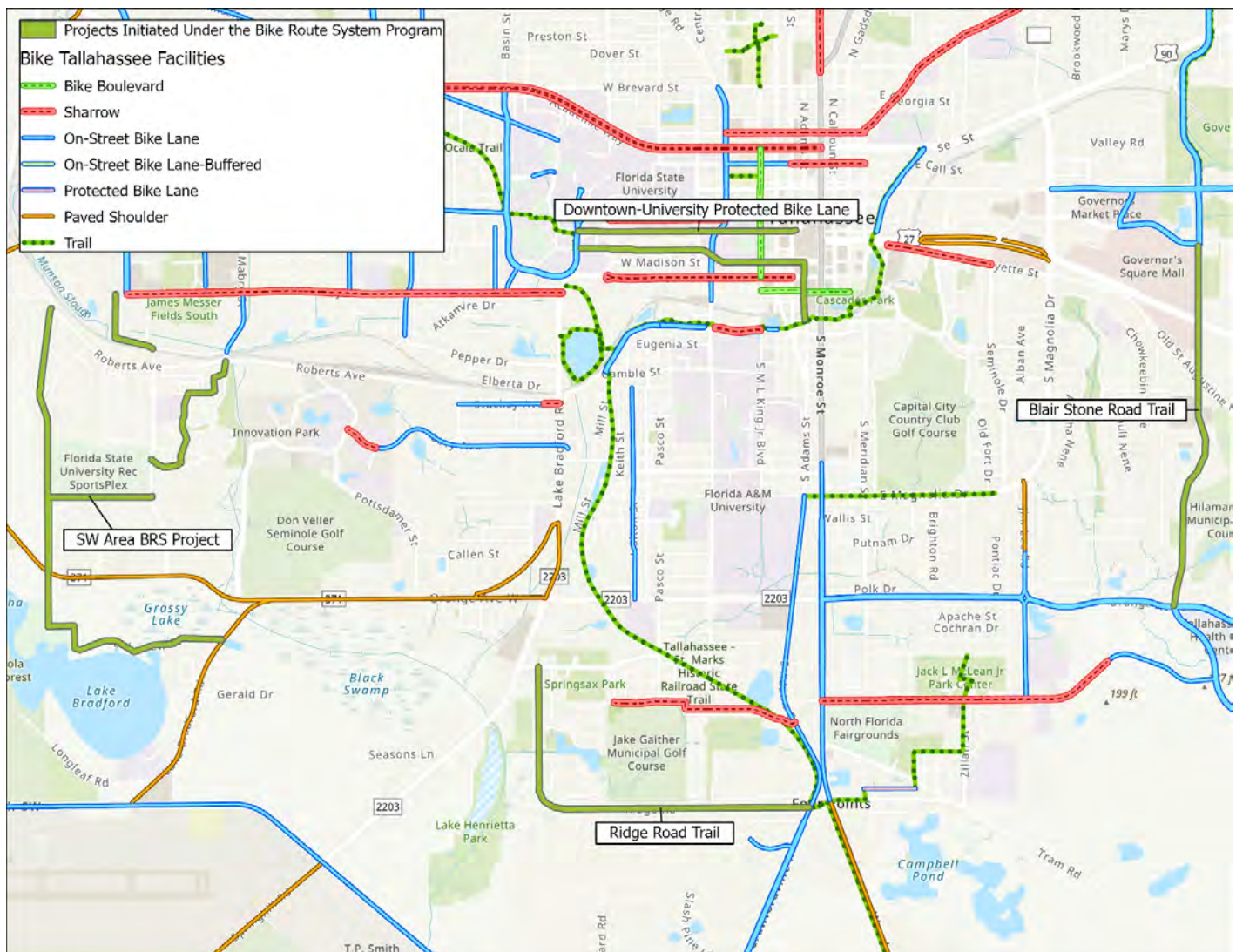
Current Status

- The FY 2023 Bike Route System Work Program was approved by the IA Board at the May 19, 2022 FY 2023 Budget Workshop.
- The Downtown-University Protected Bike Lane (D-U PBL) is at 90% design.
- Three feasibility studies were completed in 2022, as detailed below:
 - o Ridge Road (Springsax Rd. to St. Marks Trail)
 - o Blair Stone Road (Orange Ave. to Gov. Sq. Blvd.)
 - o SW Area Connector (connecting Tallahassee Museum, Debbie Lightsey Nature Park, FSU Rec. SportsPlex, the University Greenway, and local neighborhoods)

Next Steps

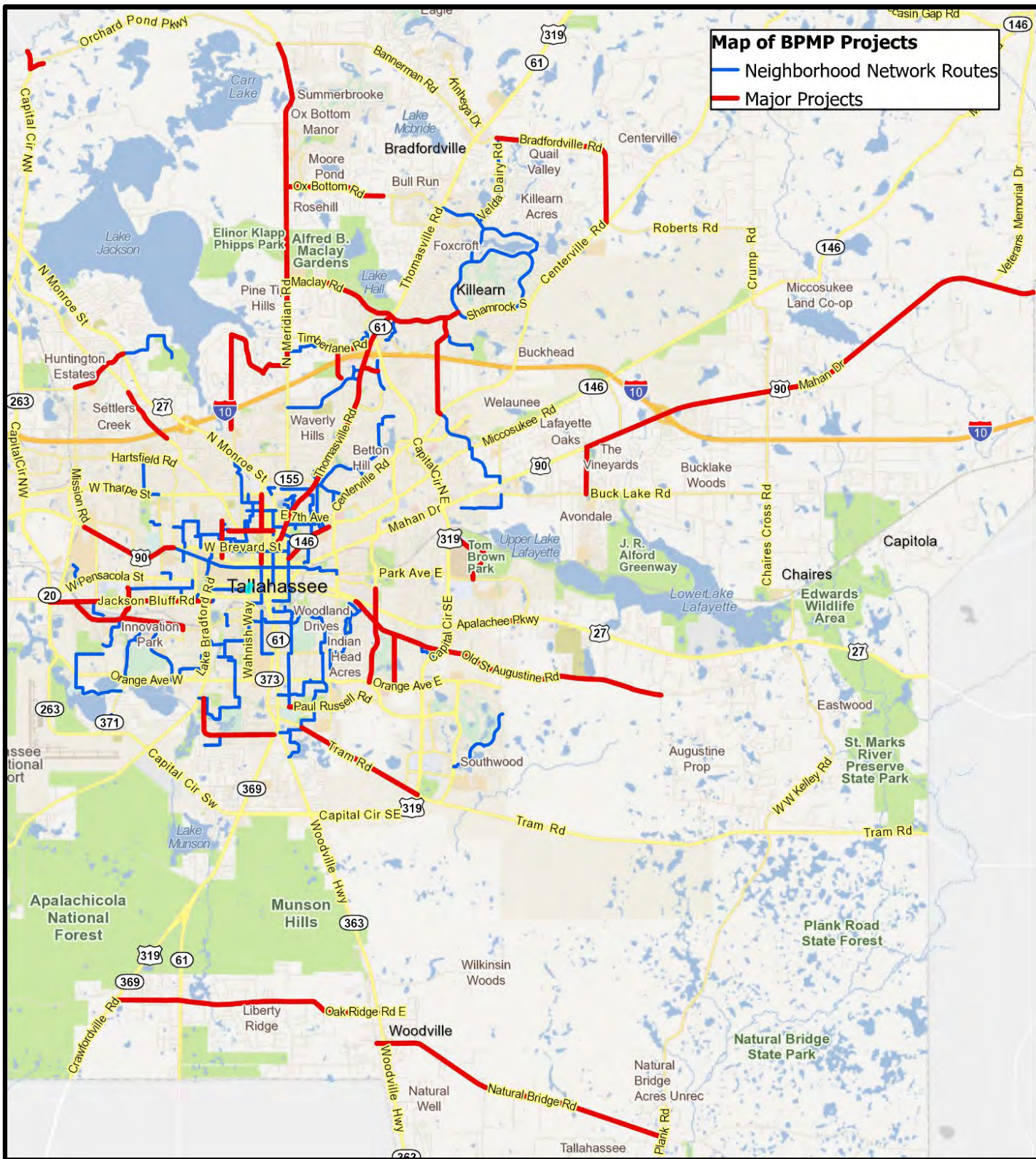
- Construction for the D-U PBL will be procured and coordinated with the City of Tallahassee and Florida State University. A mini street-sweeper is planned for purchase.

Map of Approved Bike Route System Projects and Existing Bicycle Facilities



BLUEPRINT

INTERGOVERNMENTAL AGENCY





Project Website:
<https://blueprintia.org/projects/capital-cascades-trail/>

Staff Contact: Dan Scheer
(850) 219-1066
Daniel.Scheer@blueprintia.org



Capital Cascades Trail:
Segment 3

Project Highlights

- The Capital Cascades Trail: Segment 3 project is a continuation of the Capital Cascades Trail (CCT) network, which provides connectivity, water quality, and recreational improvements linking Leon High School in Downtown Tallahassee to Lake Henrietta on Tallahassee’s Southside.
- This project creates an amenity-filled linear park alongside the newly constructed FAMU Way, stretching from Adams Street to the confluence with the Central Drainage Ditch east of Lake Bradford Road.

Current Status

- A number of Capital Cascades Trail Segment 3 amenity projects are under construction, or have been completed, and have individual snapshots. These include:

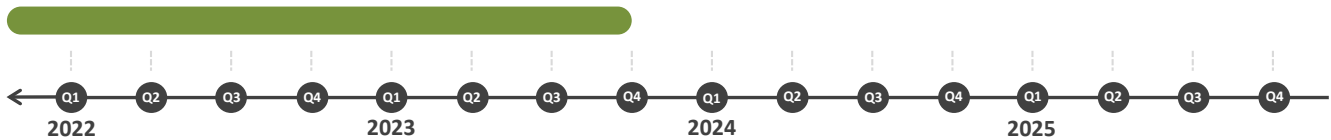
- Coal Chute Pond (Complete)
- Van Buren Street (Complete)
- History & Culture Trail (Under Construction)
- Skateable Art Park (Complete)
- CCT Restroom (Complete)

Next Steps

- The project is substantially complete. Final closeout work is anticipated to be completed by the end of Q3 2023.

Timeline

Construction
 Q1 2021 – Q3 2023



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Construction: Construction work will fully implement the final design plans for Capital Cascades Trail Segment 3.

Q1: January – March

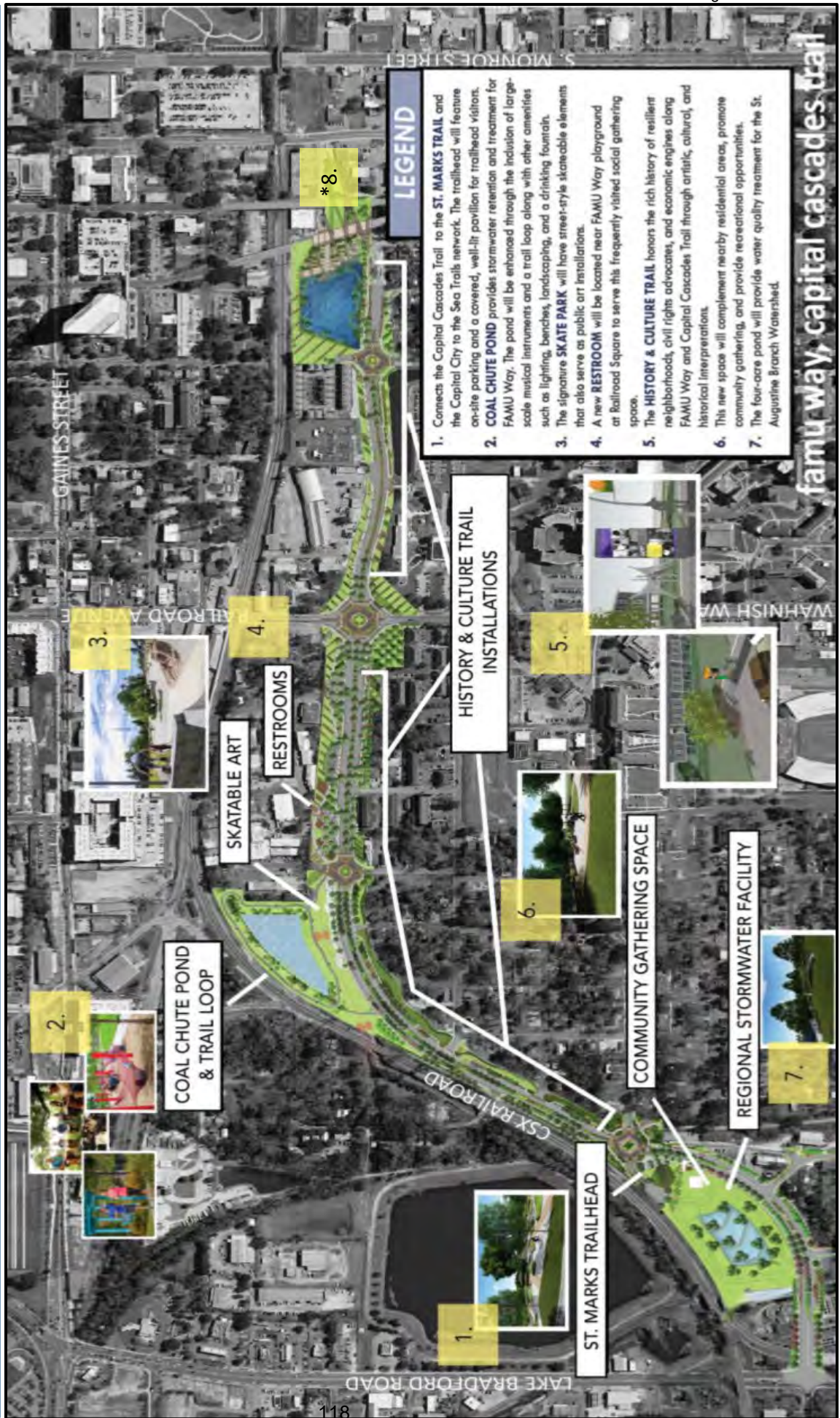
Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY

- LEGEND**
1. Connects the Capital Cascades Trail to the ST. MARKS TRAIL and the Capital City to the Sea Trails network. The trailhead will feature on-site parking and a covered, well-lit pavilion for trailhead visitors.
 2. COAL CHUTE POND provides stormwater retention and treatment for FAMU Way. The pond will be enhanced through the inclusion of large-scale musical instruments and a trail loop along with other amenities such as lighting, benches, landscaping, and a drinking fountain.
 3. The signature SKATE PARK will have street-style skateable elements that also serve as public art installations.
 4. A new RESTROOM will be located near FAMU Way playground at Railroad Square to serve this frequently visited social gathering space.
 5. The HISTORY & CULTURE TRAIL honors the rich history of resilient neighborhoods, civil rights advocates, and economic engines along FAMU Way and Capital Cascades Trail through artistic, cultural, and historical interpretations.
 6. This new space will complement nearby residential areas, promote community gathering, and provide recreational opportunities.
 7. The four-acre pond will provide water quality treatment for the St. Augustine Branch Watershed.

famu way, capital cascades trail

*8. Van Buren Street improvements

Project Completed



Project Website:

<https://blueprintia.org/projects/cct-segment-3-amenities>

Staff Contact: Junious Brown

(850) 219-1063

Junious.Brown@Blueprintia.org



Capital Cascades Trail
Restroom

Project Highlights

- The Capital Cascades Trail Restroom project was completed in September 2022.
- The new restroom facility features two family restroom stalls near the existing playground and Railroad Square, on the north side of FAMU Way.
- Innovative stormwater treatment facilities are part of the project through the implementation of a green roof and cistern system that treat the stormwater at the facility and use the runoff stormwater to irrigate the green roof system.
- This public restroom serves the FAMU Way playground constructed by Blueprint in 2016 and the Skateable Art and Coal Chute Pond amenities found nearby.
- Ownership and maintenance responsibility has been turned over to City of Tallahassee Community Beautification.

Project Completed



Project Website:

<https://blueprintia.org/projects/cct-segment-3-amenities/>

Staff Contact: Junious Brown
(850) 219-1063

Junious.Brown@Blueprintia.org



*Capital Cascades Trail Segment 3
Coal Chute Pond*

Project Highlights

- The Coal Chute stormwater facility has been enhanced through the inclusion of trail and park like amenities such as lighting, benches, and landscaping.
- Amenities were refined through a public involvement process conducted in Spring 2019, with FAMU, FSU, surrounding neighborhoods and businesses, and 300 citizens submitting their amenities preferences.
- The design incorporated the KCCI Red Hills Rhythm musical parklet, which now provides musical instruments designed for play.

Current Status

- The project is complete, and a grand opening was held on June 22, 2022.
- In January 2023, the ditch enclosure at Coal Chute was completed, and a final trail connection and landscaping were installed.
- Hammock posts have been installed by the final trail connection.

BLUEPRINT

INTERGOVERNMENTAL AGENCY



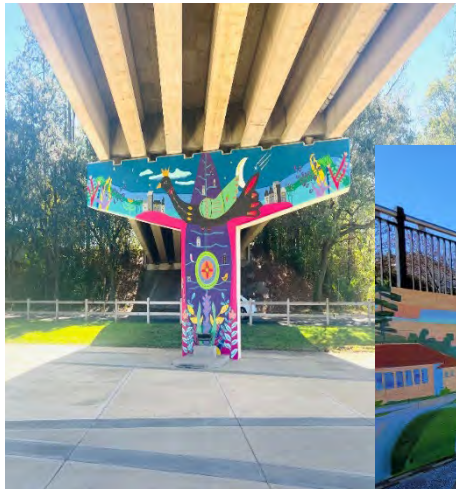


Project Website:

<https://blueprintia.org/projects/history-and-culture-trail/>

Staff Contact: Tatiana Daguillard
(850) 219-1081

Tatiana.Daguillard@Blueprintia.org



CCT Segment 3
History & Culture Trail

Project Highlights

- The History & Culture Trail (HCT) project will celebrate and highlight the history and culture of the neighborhoods and businesses along FAMU Way through artistic, cultural, and historical interpretative kiosks that will display images, photographs, and historic information.
- Through a partnership with the Council on Culture and Art (COCA), artistic installations are planned to complement the interpretive kiosks.
- The project team includes a citizen working group assisting in the concept and content development for historical and cultural interpretations.
- Three murals and nine sculptures have been planned for the project.

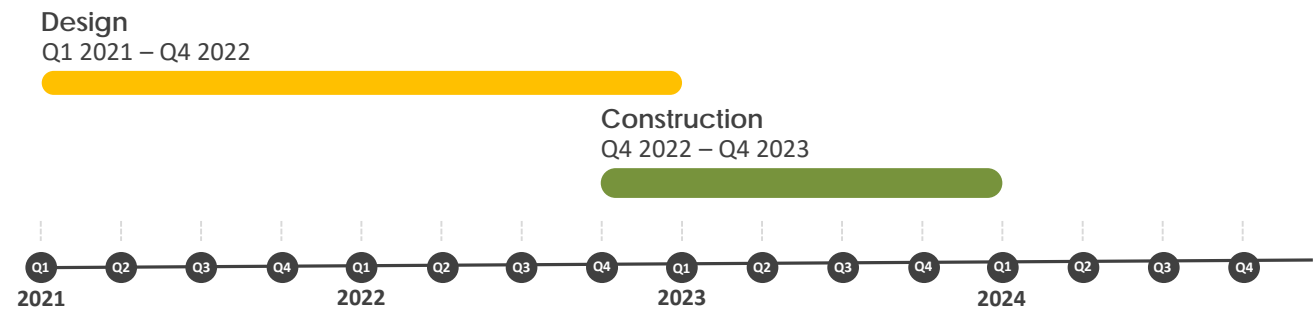
Current Status

- The 'artful celebration' groundbreaking was held on October 13, 2022. During the event, the seven artists selected to create public art were announced.
- Final design is complete and construction of the public art components and hardscape elements is underway.
- The first project sculpture, "In Honor of the Worker," by Mark Dickson was installed at the St. Mark's Trailhead in February 2023 to celebrate the long-lasting impact of Elberta Crate & Box Company and Boynton Still factory workers.

Next Steps

- Installation of interpretive history panels and public art sculptures will be ongoing beginning in Q1 2023 and concluding in Q4 2023.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Design: The design phase includes development of design plans and construction documents for the trail amenities as well as the design of the Community Gathering Space at the 3DB Regional Stormwater Facility. Stakeholder and community engagement will be taken into account for final design.

Construction: Construction work will fully implement the final design plans for the project.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY





Project Completed



Project Website:

<https://blueprintia.org/projects/cct-segment-3-amenities/>

Staff Contact: Sue Tanski

(850) 219-1071

Susan.Tanski@BlueprintIA.org



Capital Cascades Trail Segment 3 Skateable Art

Project Highlights

- The project is complete, and a grand opening was held on June 22, 2022.
- The FAMU Way Skateable Art Project is a world-class skate park and is Tallahassee/Leon County's second public skate park.
- The central feature in the park is a roughly 225-foot-long snake run, which is the longest snake run in Florida. The park includes two shade structures. Other features are a competition style bowl, a U-shaped ramp, and elements that mimic real "street skating." These include curved banks and ledges featuring various textured stamping, an A-frame with a ledge, pyramid hips with ledges, rails, and a manual pad, and a snake gap with hubbas. The final element is a stenciled quarter pipe.
- Local artist Peter Koenig painted the central 'Rattler' art piece.
- The project was designed and built by Skate Park Specialists, Team Pain.
- Visitors can take a 360° [Virtual Skateable Art Park Tour](#) and watch videos of the grand opening [here](#).
- On October 22, 2022 Boards for Bros held an event that included distributing skateboards to local youth, skating lessons, and professional demonstrations. The event was sponsored by Blueprint, Leon County, City of Tallahassee, Team Pain, Red Bull, Phaze One, and Necessary Skate Company.

BLUEPRINT

INTERGOVERNMENTAL AGENCY



Project Completed



Project Website:

<https://blueprintia.org/projects/cct-segment-3-amenities>

Staff Contact: Junious Brown
(850) 219-1063

Junious.Brown@Blueprintia.org



Capital Cascades Trail Segment 3
Van Buren Street

Project Highlights

- This project enhances an area adjacent to the Anita Favors Plaza, and provides parking to support both the Plaza and Capital Cascades Trail activities.
- The project provides new pedestrian accessibility, greenspace, and decorative lights matching the completed portions of the Capital Cascades Trail.
- The project included undergrounding the overhead electric utilities, significantly improving the corridor aesthetics.

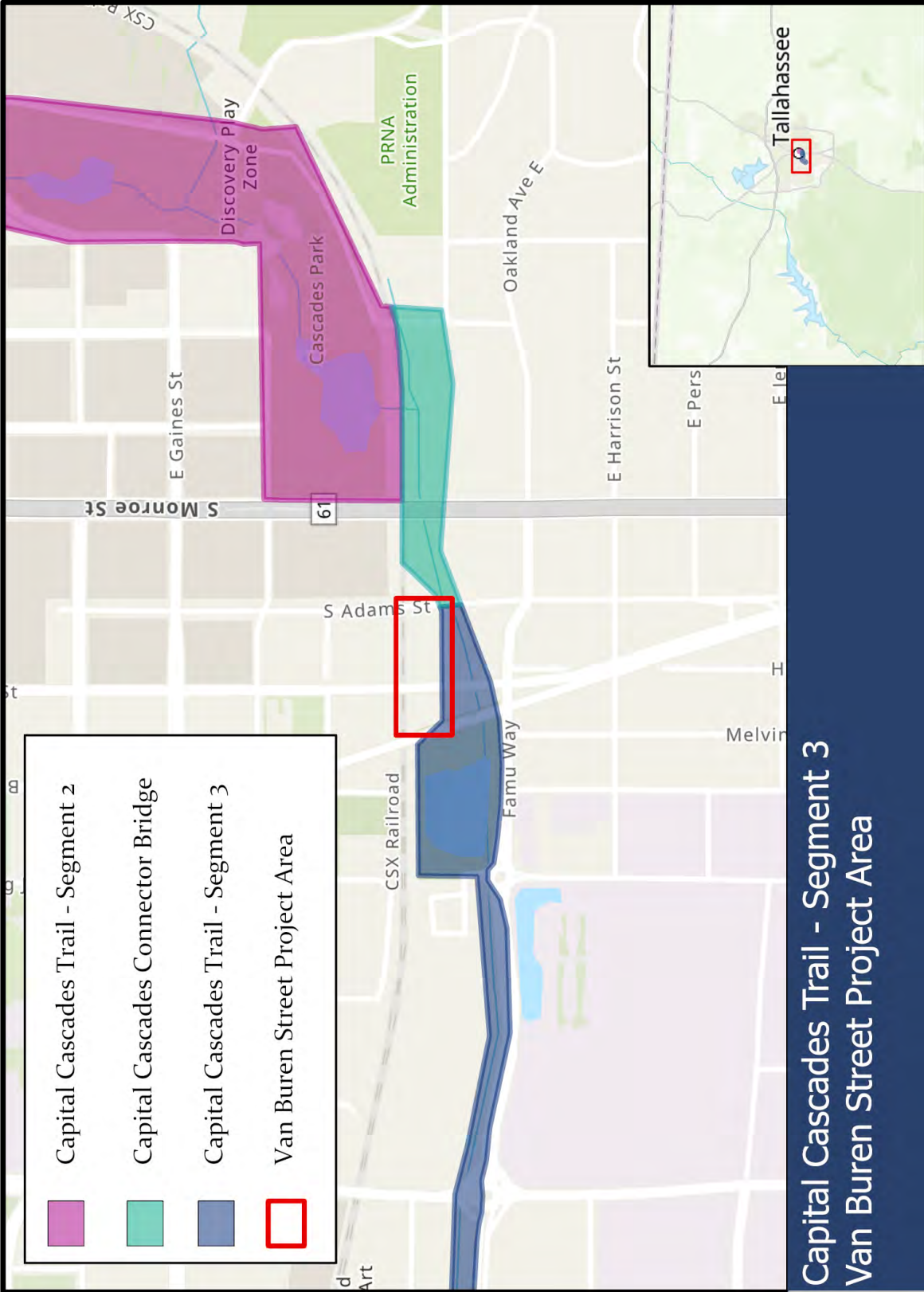
Current Status

- Project is complete.

BLUEPRINT

INTERGOVERNMENTAL AGENCY

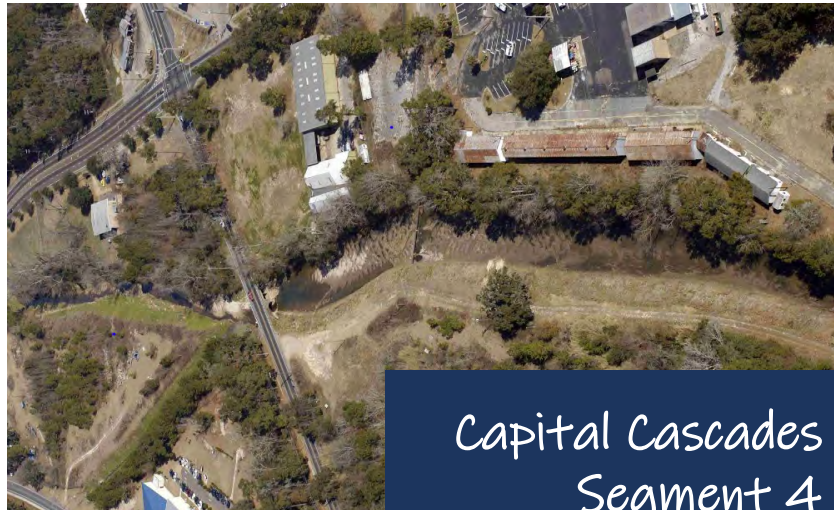




Capital Cascades Trail - Segment 3
Van Buren Street Project Area



Project Website:
<https://blueprintia.org/projects/cct-segment-4/>
Staff Contact: Abraham Prado
(850) 219-1076
Abe.Prado@Blueprintia.org



Project Highlights

- Capital Cascades Trail Segment 4 completes the Capital Cascades Trail project as contemplated in the Capital Cascades Master Plan approved by the Blueprint Intergovernmental Agency Board on January 31, 2005.
- The Capital Cascades Trail provides connectivity, water quality, stormwater, and recreational improvements linking Leon High School in Downtown Tallahassee to Lake Henrietta.
- Segment 4 will complete the stormwater and amenity improvements for the portion of the Capital Cascades Trail from the convergence of the Central Drainage Ditch and the St. Augustine Branch south to Munson Slough at Springhill Road.

Current Status

- The initial planning and engineering phase of the project is underway.
- The field survey and the natural features inventory have been completed.
- Development of a paper, "[Innovative Stormwater Technologies: A White Paper on Stormwater Management System Design Practice in Florida](#)" has been completed and has been posted on the project website.
- Blueprint completed two sidewalk connections from the Greater Bond Neighborhood to the St. Marks Trail and Capital Cascades Trail Segment 4.
- A draft master plan for the proposed stormwater and amenity improvements [is available on the project website.](#)
- Approximately 200 people attended an open house for the draft master plan held on February 2, 2023.

Next Steps

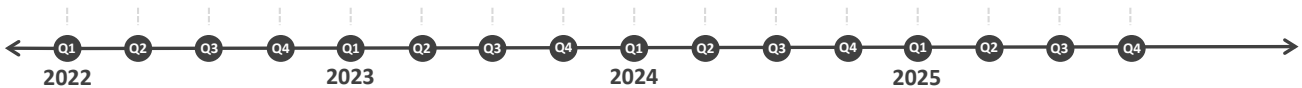
- Continue community engagement with project stakeholders.
- Continue project data collection including previous completed surveys, reports, plans, and available monitoring data along the project corridor.
- Final design and permitting are estimated to begin in Spring 2023.

Timeline

Design
 Q3 2021 – Q2 2024



Construction
 Q3 2024 – Q2 2026



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Design: The design phase includes development of final plans and construction documents for Capital Cascades Trail Segment 4 and associated facilities (stormwater, multimodal facilities, etc.).

Construction: Construction work will fully implement the final design plans for the Capital Cascades Trail Segment 4.

Q1: January – March

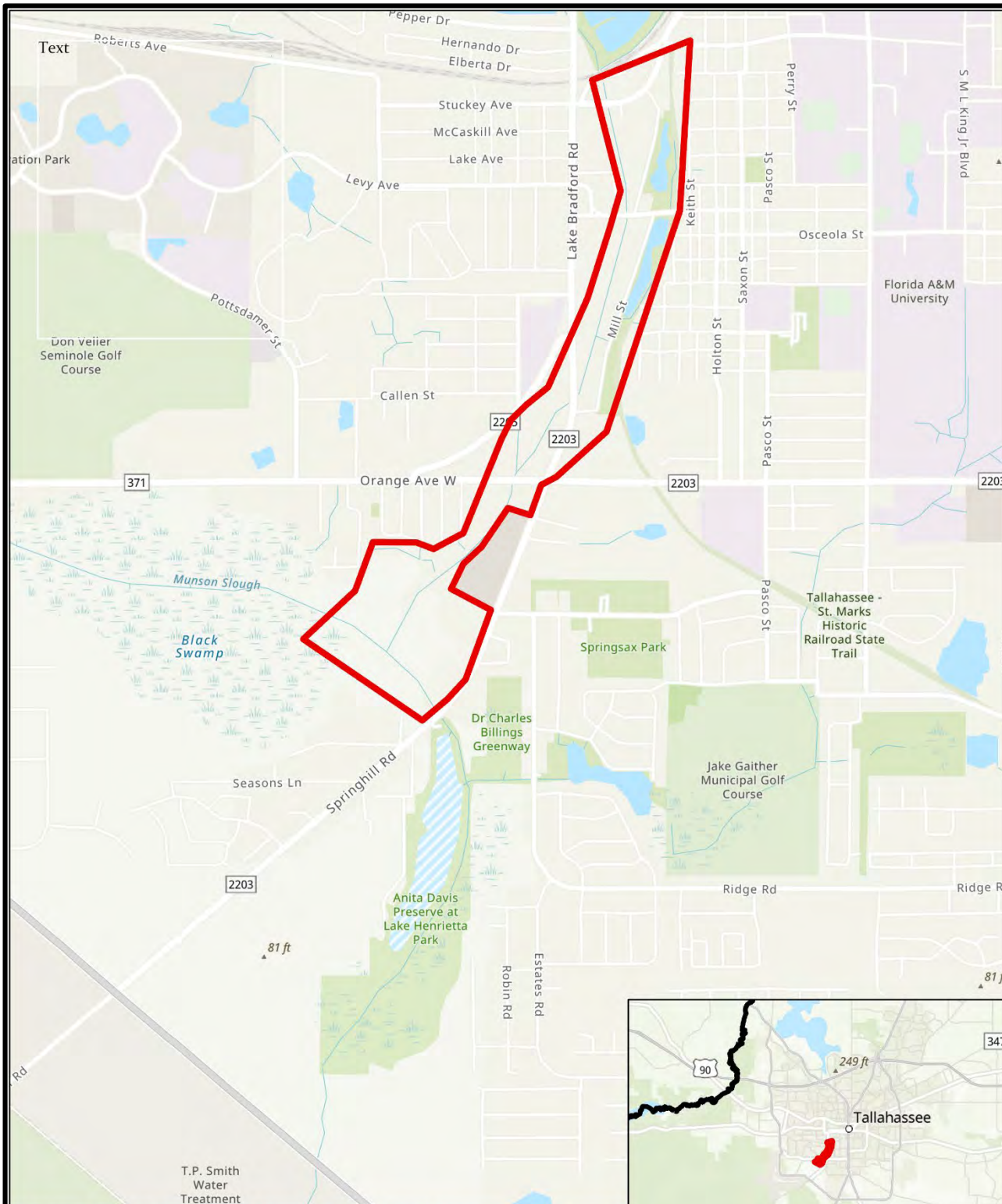
Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY



Capital Cascades Trail - Segment 4
Potential Project Area



Project Website:

blueprintia.org/projects/capital-circle-southwest/

Staff Contact: (850) 219-1060

info@blueprintia.org



Capital Circle Southwest

Project Highlights

- This approximately 5.8 mile project segment, from Orange Avenue to Crawfordville Road, is the last phase of 16.5 miles of improvements to the Capital Circle corridor.
- Consistent with other phases, this project will widen the road from two to six lanes, include bike lanes, a 10-foot wide multi-use trail as part of the Capital Circle Southwest Greenway, and a 5-foot sidewalk.

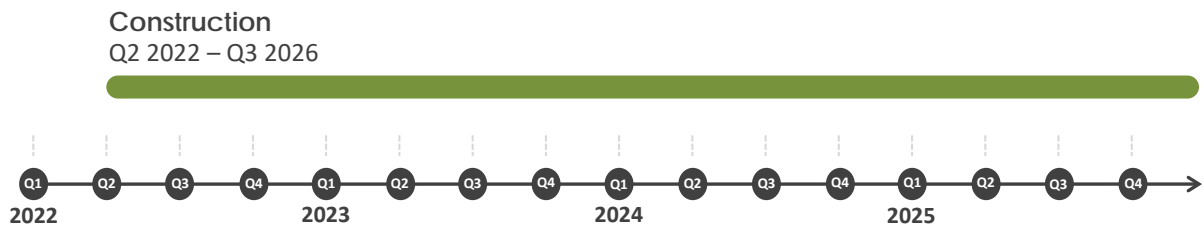
Current Status

- Construction is being managed by the Florida Department of Transportation (FDOT).
- Blueprint invested \$4,554,895 in PD&E and \$2,800,000 for enhanced lighting as part of this project.
- Springhill Road to Orange Ave
 - FDOT construction allocations total approximately \$78 million. Construction began in September 2022.
- Crawfordville Road to Springhill Road
 - Right-of-Way acquisition is underway. FDOT has allocated roughly \$17.5 million to this phase for FY 2023 – FY 2025.
 - On January 30, 2023, the Moving Florida Forward Initiative was announced whereby this segment was identified for advanced funding for construction. If approved by the Florida Legislature, this project will advance to construction by FY 2028.
- **Total FDOT & Blueprint Investment: \$187.4 million**

Next Steps

- Construction on the segment from Orange Ave. to Springhill Rd. is estimated to finish in Q3 2026.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Construction: Construction work will fully implement the final design plans for the Capital Circle Southwest project.

Q1: January – March

Q2: April – June

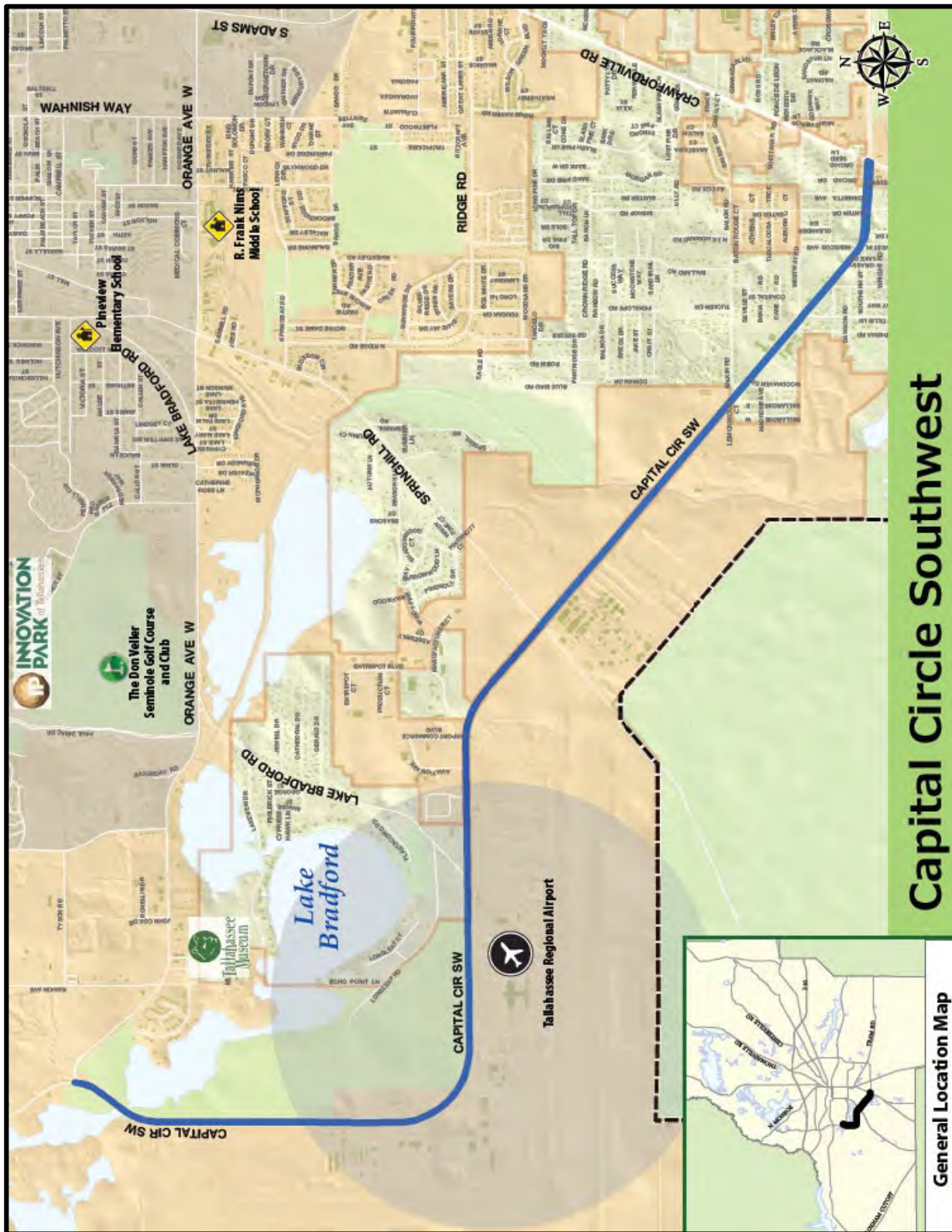
Q3: July – September

Q4: October – December



BLUEPRINT

INTERGOVERNMENTAL AGENCY



Capital Circle Southwest

General Location Map

Project Completed



Project Website: www.BlueprintIA.org
Staff Contact: Eric Mason
(850) 219-1085
Eric.Mason@Blueprintia.org



Cascades Park Amphitheater

Project Highlights

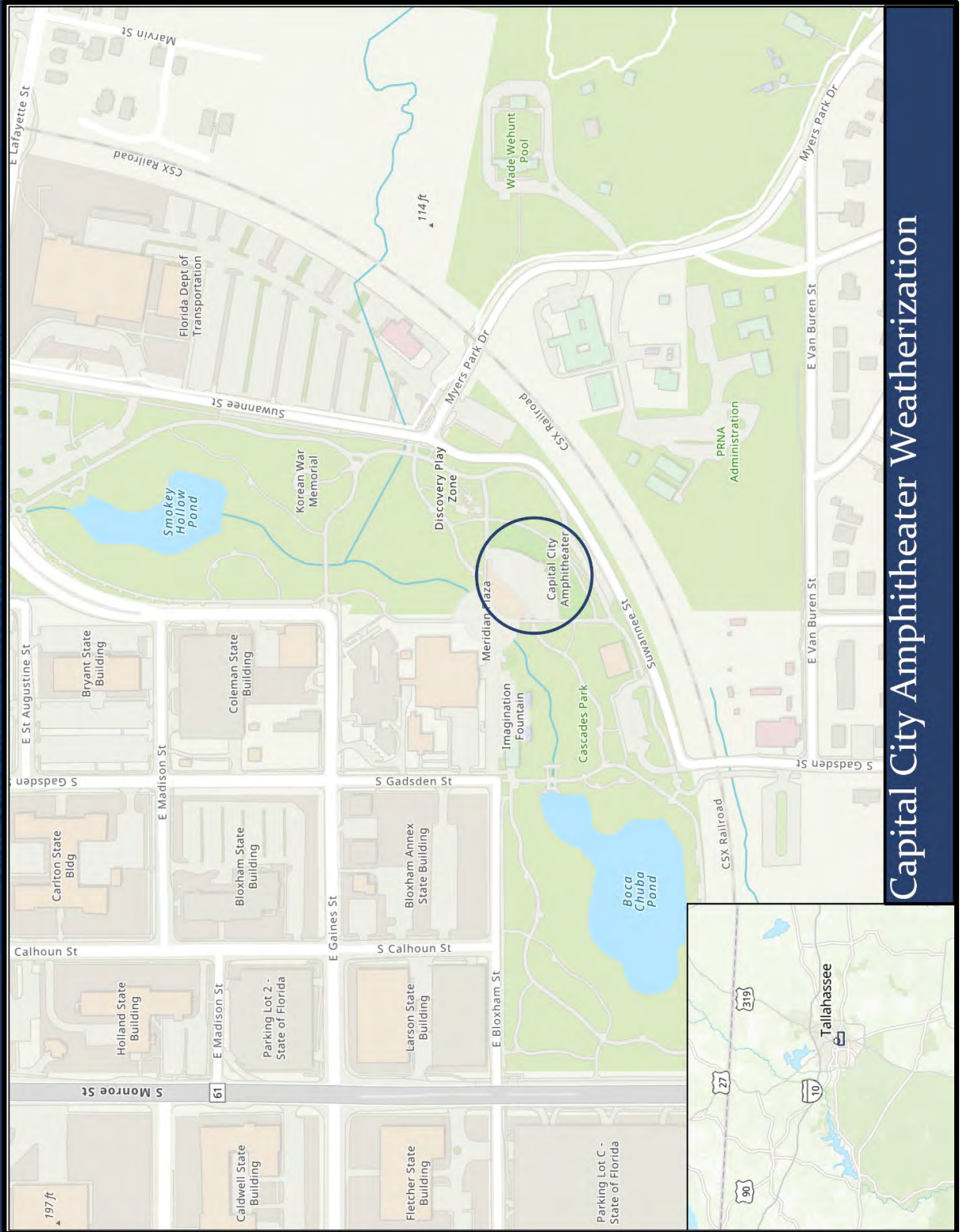
- This project included two phases. The first was to make weatherization improvements on the Amphitheater stage, the second was to procure a new speaker system that would reduce the impact of sound from the amphitheater on the nearby neighborhoods.
- The Amphitheater Weatherization project was completed in late 2020.

Current Status

- This project is complete.
- The new speakers were received on June 7, 2022, and the old speakers were removed from the amphitheater on July 8, 2022.

BLUEPRINT

INTERGOVERNMENTAL AGENCY



Capital City Amphitheater Weatherization



Project Website: www.BlueprintIA.org
Staff Contact: (850) 219-1060
info@blueprintia.org



College Avenue Placemaking

Project Highlights

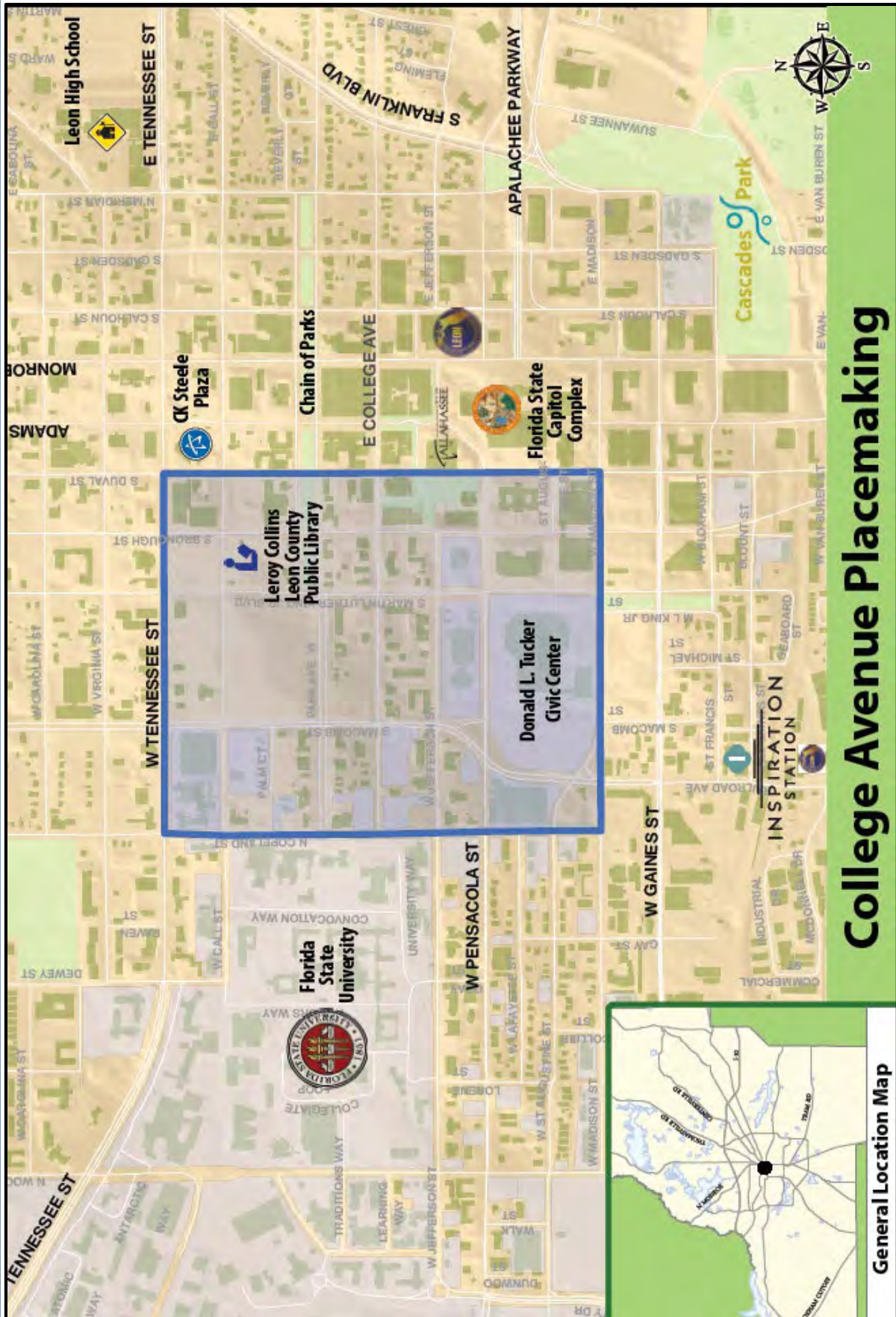
- This project implements the College Avenue Placemaking Action Plan and provides funding for construction, stormwater improvements, streetscaping, and gateway enhancements.
- Specific improvements to be provided by this project will be determined at the time of project initiation.

Current Status

- As directed by the IA Board, Blueprint provided an update on the College Avenue Placemaking Project at the September 27, 2021 IA Board Meeting [[linked here](#)].

BLUEPRINT

INTERGOVERNMENTAL AGENCY



College Avenue Placemaking



General Location Map



Project Website:

blueprintia.org/projects/debbie-lightsey-nature-park/

Staff Contact: Junious Brown

(850) 219-1063

Junious.Brown@Blueprintia.org



*Debbie Lightsey Nature Park
& Capital Circle SW Greenway*

Project Highlights

- The project includes development of:
 - Approximately 6.6 miles of greenway trails in the Capital Circle Southwest (CCSW) corridor.
 - A 113-acre nature park that includes approximately 1.6 miles of multiuse paths and boardwalks, and a 2.2 mile single-track mountain-bike trail.
 - Boardwalks and overlooks for natural wetland bird-watching.
 - Creation of Golden Aster Trail and Munson Slough connection from Lake Henrietta to CCSW.
- The Capital Circle SW Greenway includes trails and shared use paths for bicyclists, hikers, and other non-motorized users which will connect neighborhoods in south and southwest Tallahassee to several parks and greenways and the Apalachicola National Forest.
- FDOT will be constructing the portion of the Greenway along Capital Circle Southwest from Orange Avenue to Springhill Road beginning in Q3 2022.

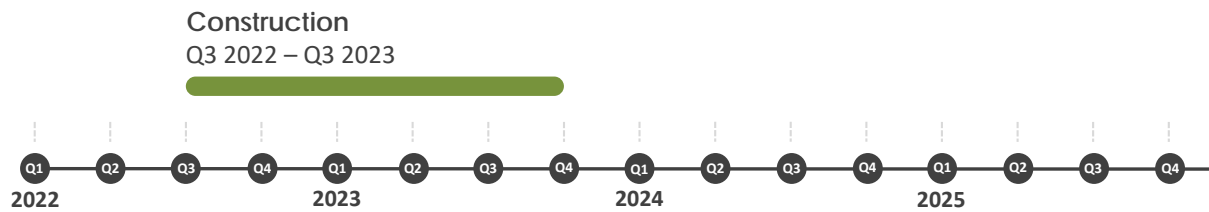
Current Status

- Construction began in early July 2022.

Next Steps

- Construction services for the single-track trail will be procured upon completion of all other project elements.
- Project completion is anticipated in Q3 2023.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Construction: Construction includes full implementation of final design plans for all elements of the Debbie Lightsey Nature Park and Capital Circle SW Greenways.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY



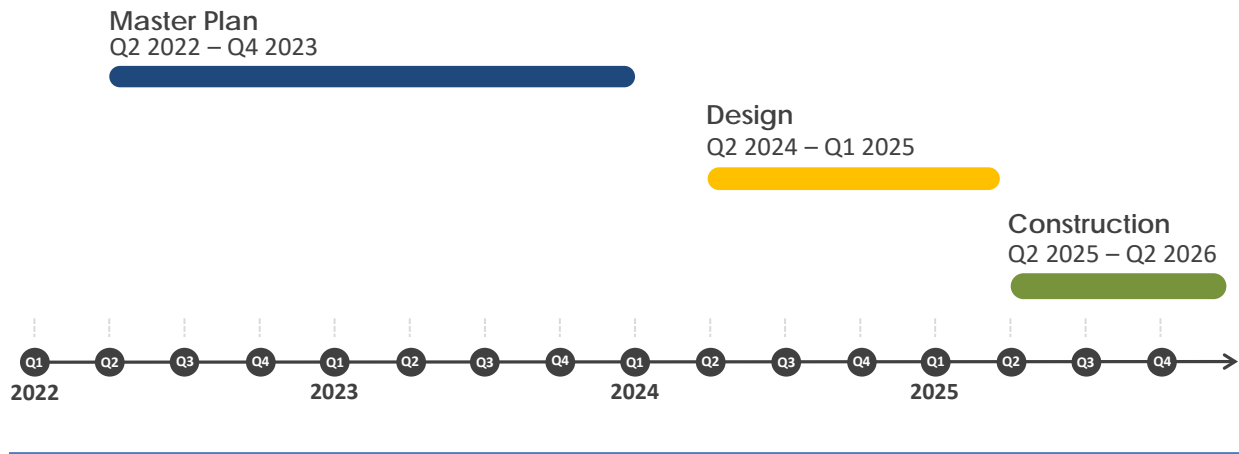
- 1 Main Park Entry
- 2 +/- 30 Parking Spaces
- 3 Nature Play Area
- 4 Pedestrian Access (from surrounding neighborhoods)
- 5 Picnic Pavilion
- 6 Overlook Views
- 7 Connection to FSU Rec Fields
- 8 Main Signage

- Eco-Art Opportunity
 - Picnic Pavilion
 - Main Trail* (10' wide, packed gravel for ADA accessibility)
 - Boardwalk (8' wide)
 - Rake and Ride bike trails*
 - Future Capital Circle SW Multi-Use Trail
 - Parcel Lines
- * Exact trail paths to be determined on site
- NOT TO SCALE

Next Steps

- A second community open house is anticipated for Q4 2023.
- The master plan is anticipated to be completed in late Q4 2023.
- Upon conclusion and approval of the master plan, design of recommended improvements will begin.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Study: The technical study phase includes an analysis of the highest and best use options of the current Fairgrounds property.

Q1: January – March

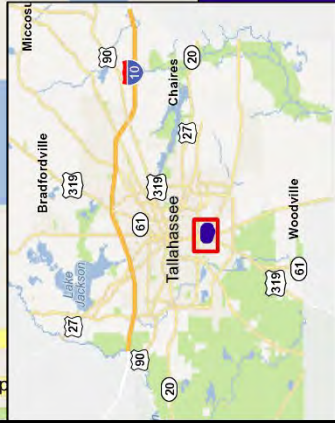
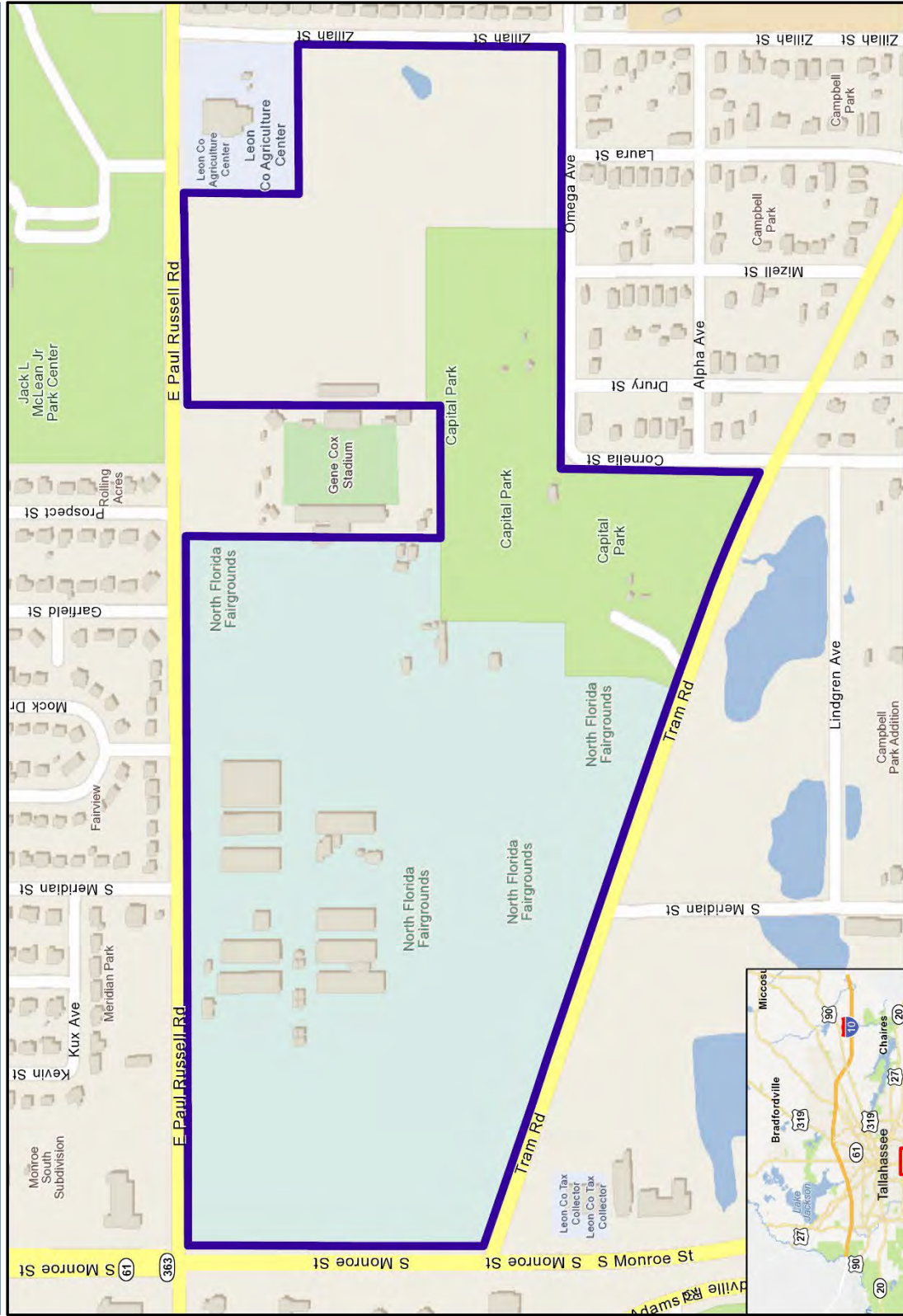
Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY



Fairgrounds Beautification and Improvement Map of Project Area



Project Website: www.BlueprintIA.org

Staff Contact: (850) 219-1060

info@blueprintia.org



Florida A&M Entry Points

Project Highlights

- This project will provide funding to develop entry points to Florida A&M University at Osceola Street/Adams Street and Perry Street/Gamble Street.
- Intersection enhancements, turn signals, and intersection access improvements are potential improvements for this project.

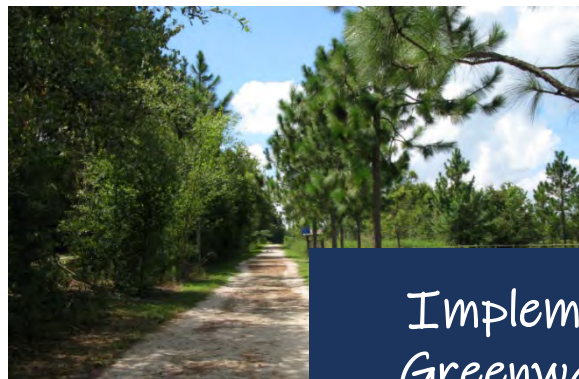
Current Status

- This project has not yet been initiated.



Project Website:
blueprintia.org/projects/greenways-master-plan-implementation/

Staff Contact: Mike Alfano
(850) 219-1075
Michael.Alfano@Blueprintia.org



Implementation of the Greenways Master Plan

Project Highlights

- There are 32 Projects in the Greenways Master Plan (GWMP) totaling over 150 miles.
- This project is funded annually at \$790,000 through 2039, for a total of \$15.8 million.
- Blueprint will also be implementing Greenways Master Plan projects as part of the larger roadway projects such as NE Connector and NE Gateway.
- By the end of 2025, over 70 miles of GWMP projects are anticipated to be initiated by Blueprint, the City, the County, the CRTPA, or private developers.

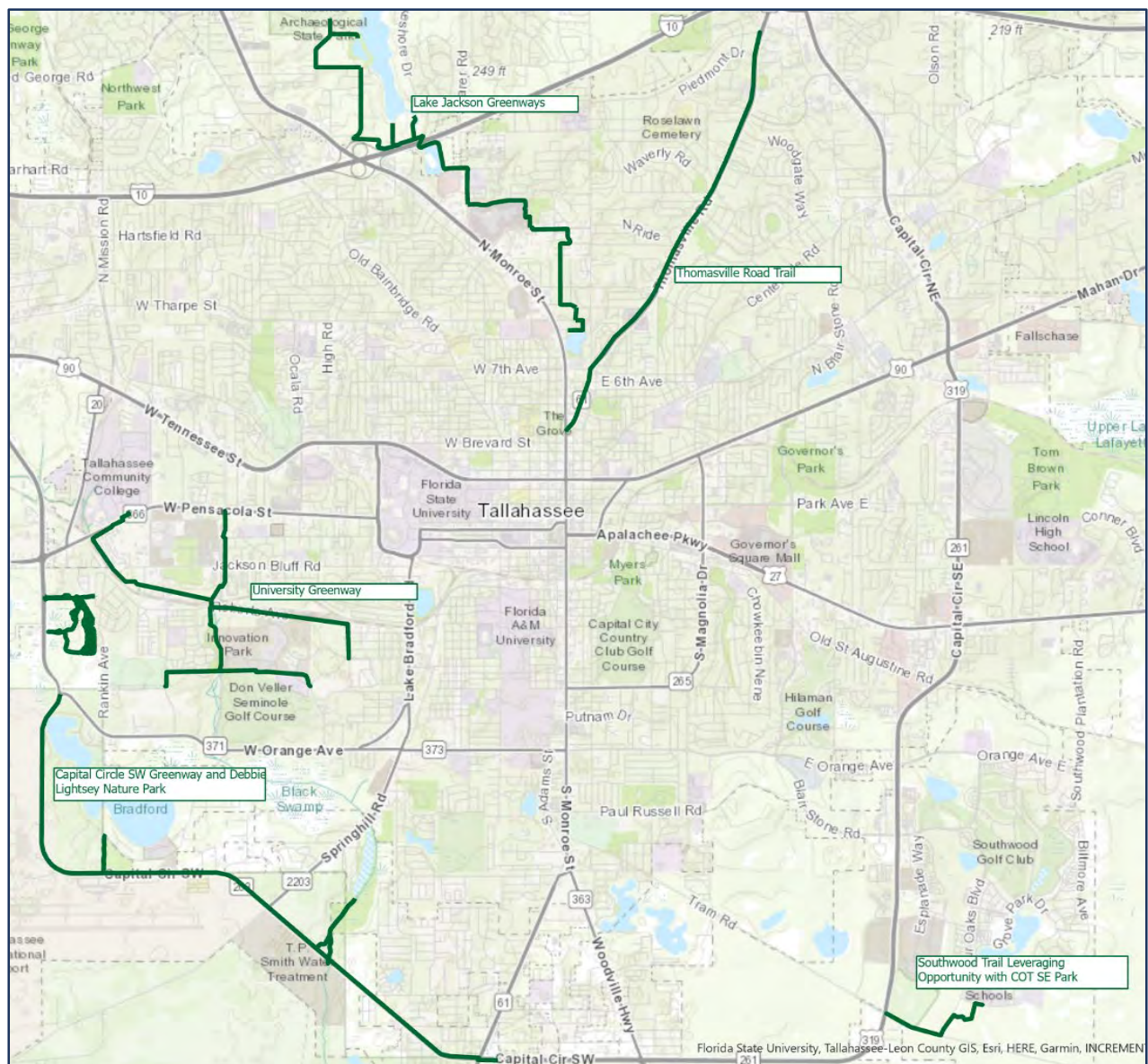
Current Status

- The five highest ranked GWMP projects are currently underway:
 - University Greenway – A portion of this project is moving forward with the Airport Gateway; a feasibility study for the remainder is being initiated
 - Thomasville Road Trail (CRTPA) – A feasibility study was approved for design at the January 31, 2022 CRTPA Board Meeting
 - Capital Circle SW Greenway and Debbie Lightsey Nature Park
 - Lake Jackson & Lake Jackson South Greenways (combined for implementation)
 - Southwood Greenway – Portions approved as part of a leveraging opportunity with the City of Tallahassee
- The remaining GWMP projects were prioritized by the IA Board at the December 10, 2020 meeting.
- The FY 2023 GWMP Work Program was approved at the May 19, 2022 IA Board FY 2023 Budget Workshop.

Next Steps

- Implementation of the Greenways Master Plan projects will continue as directed by the IA Board.
- The Lake Jackson Greenways project will be procured for construction, consistent with IA Board direction at the September 29, 2022 meeting.
- A feasibility study for the remaining portion of the University Greenway will be kicked off in Q2 2023.

Map of Greenways Master Plan Projects Prioritized by the IA Board for Implementation








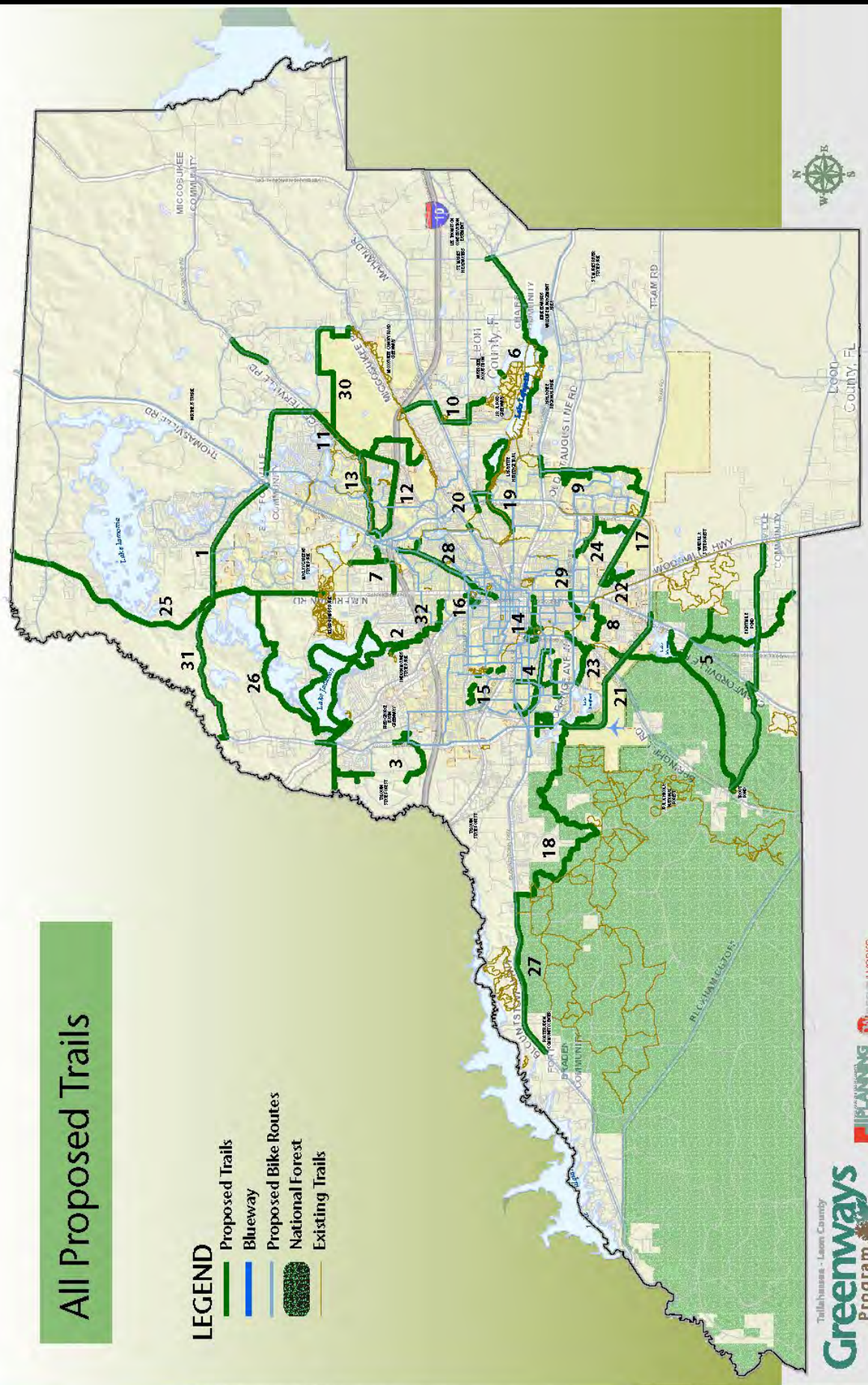
BLUEPRINT

INTERGOVERNMENTAL AGENCY



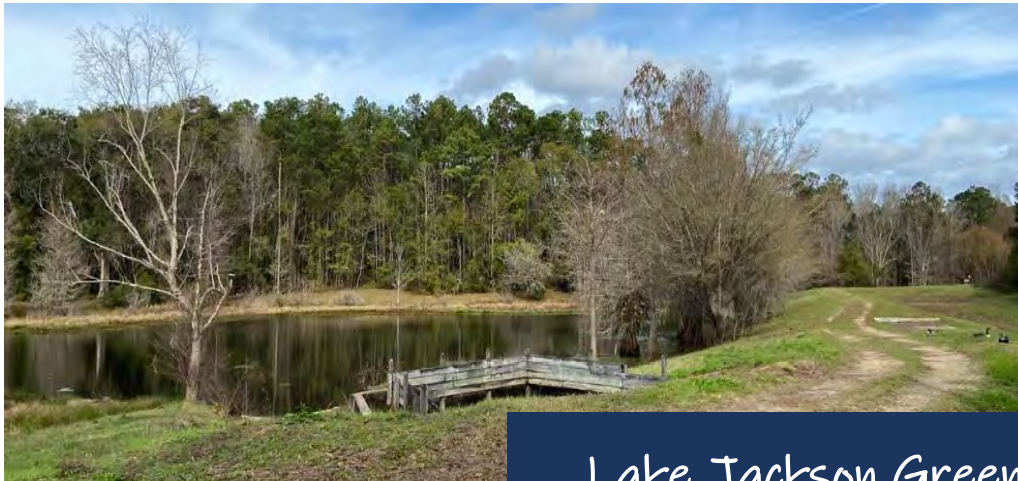
All Proposed Trails

- LEGEND**
-  Proposed Trails
 -  Blueway
 -  Proposed Bike Routes
 -  National Forest
 -  Existing Trails





Project Website:
blueprintia.org/projects/lake-jackson-greenway/
Staff Contact: Sue Tanski
(850) 219-1071
Susan.Tanski@Blueprintia.org



Lake Jackson Greenways

Project Highlights

- Creates a 5.1-mile connection from Lake Ella to Lake Jackson Mounds Archaeological State Park by providing improvements for bicyclists, pedestrians, and other multimodal users, thereby connecting neighborhoods to several existing parks. The project improves bicycle and pedestrian safety.
- Improvements include:
 - New or expanded sidewalks (Fulton Rd., Allen Rd., Pinewood Dr., & Glenview Dr.)
 - New shared use paths and blueway connection
 - Intersection safety treatments (lighting, crosswalks, rectangular rapid flashing beacons – RRFBs)
 - Wayfinding signage
 - Landscape enhancements and access mats at Meginnis Arm Landing

Current Status

- At the September 29, 2022 IA Board meeting, the project received authorization to procure construction services.
- Permitting is currently underway and construction services will be procured following the completion of this phase.
- Coordination with the Northwest Florida Water Management District is underway to secure an easement on their property south of I-10.

Next Steps

- The Pinewood Drive Sidewalk will be constructed as a part of a leveraging opportunity with the City of Tallahassee. Construction is anticipated to begin in Q2 2023.

Timeline

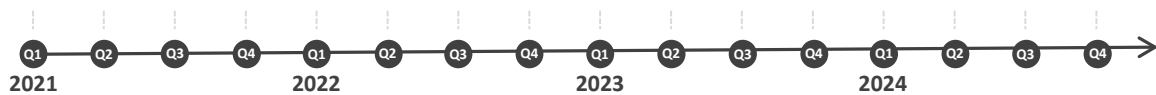
Preliminary Engineering
 Q2 2020 – Q2 2021



Design
 Q3 2021 – Q3 2022



Construction
 Q2 2023 – Q2 2024



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Design: The design phase includes the development of final plans, construction documents and plan specifications.

Construction: Construction work will fully implement the final design plans for the Lake Jackson Greenway.

Q1: January – March

Q2: April – June

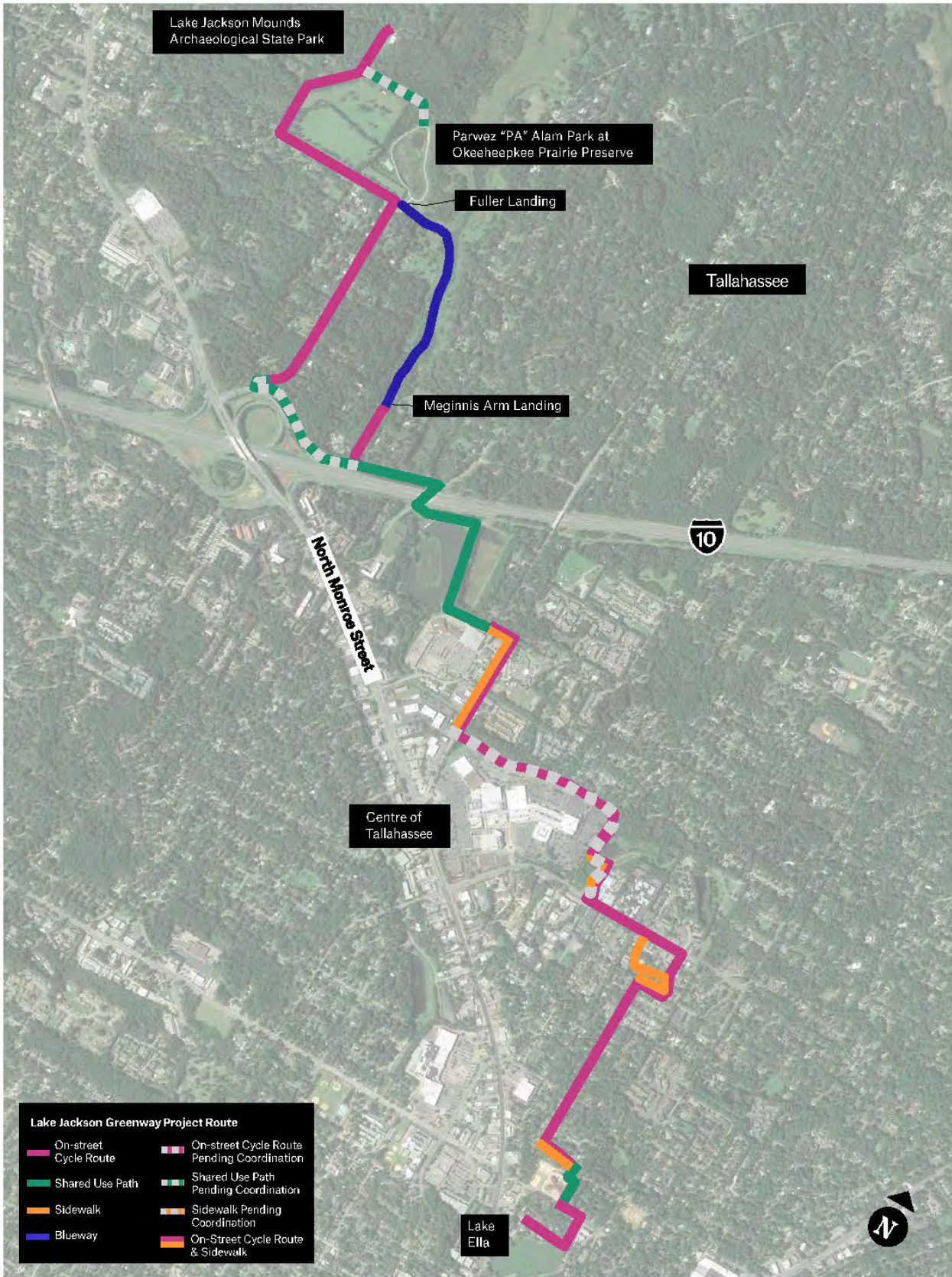
Q3: July – September

Q4: October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY





Map Update: 08.24.2022



Project Website: www.BlueprintIA.org

Staff Contact: Sue Tanski

(850) 219-1071

Susan.Tanski@Blueprintia.org



Lake Lafayette and St. Marks
Regional Linear Park

Project Highlights

- This project aspires to connect 7,200 acres of public recreation lands east of Capital Circle Southeast.
- The project goal also includes key trail connections to area amenities, including Tom Brown Park, Lafayette Heritage Park, St. Marks Headwaters, and the Apalachee Regional Park.

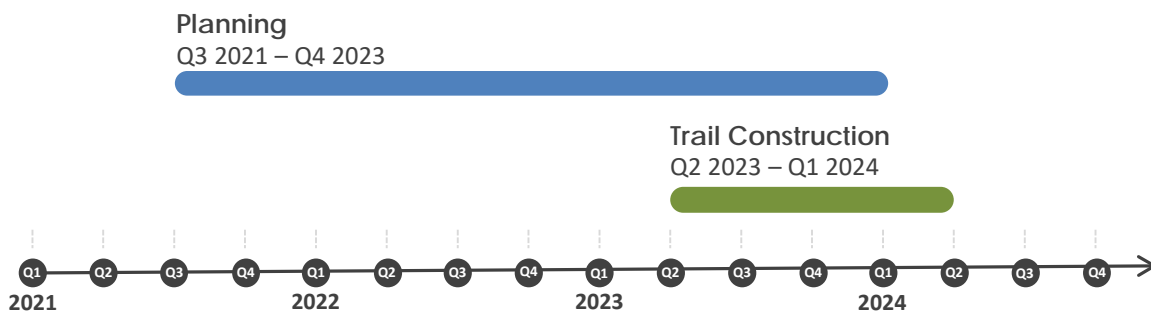
Current Status

- The Northwest Florida Water Management District (NFWFMD) is undertaking a FEMA Flood Study which includes the Lake Lafayette project area. This study is in the data development phase. More information can be found [here](#).
- Blueprint has received a fully executed agreement for the design, permitting, and construction of the Upper Lake Lafayette Trail, as well as public parking and wayfinding signage. This leveraging opportunity with the Fallschase Development will connect the Buck Lake corridor to the recreational amenities in this area.

Next Steps

- Coordination continues with the NFWFMD as they complete the FEMA Flood Study.
- Upper Lake Lafayette trail construction is anticipated to begin in Q2 2023.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Planning/Pre-Engineering: The planning phase involves work identifying tasks, deliverables, and processes that are vital to successful project completion.

Design: The design phase includes development of plans and construction documents for project.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with [Blueprint Real Estate Policy](#) and Florida Statutes.

Construction: Construction work will fully implement the final design plans for this project.

Q1: January – March

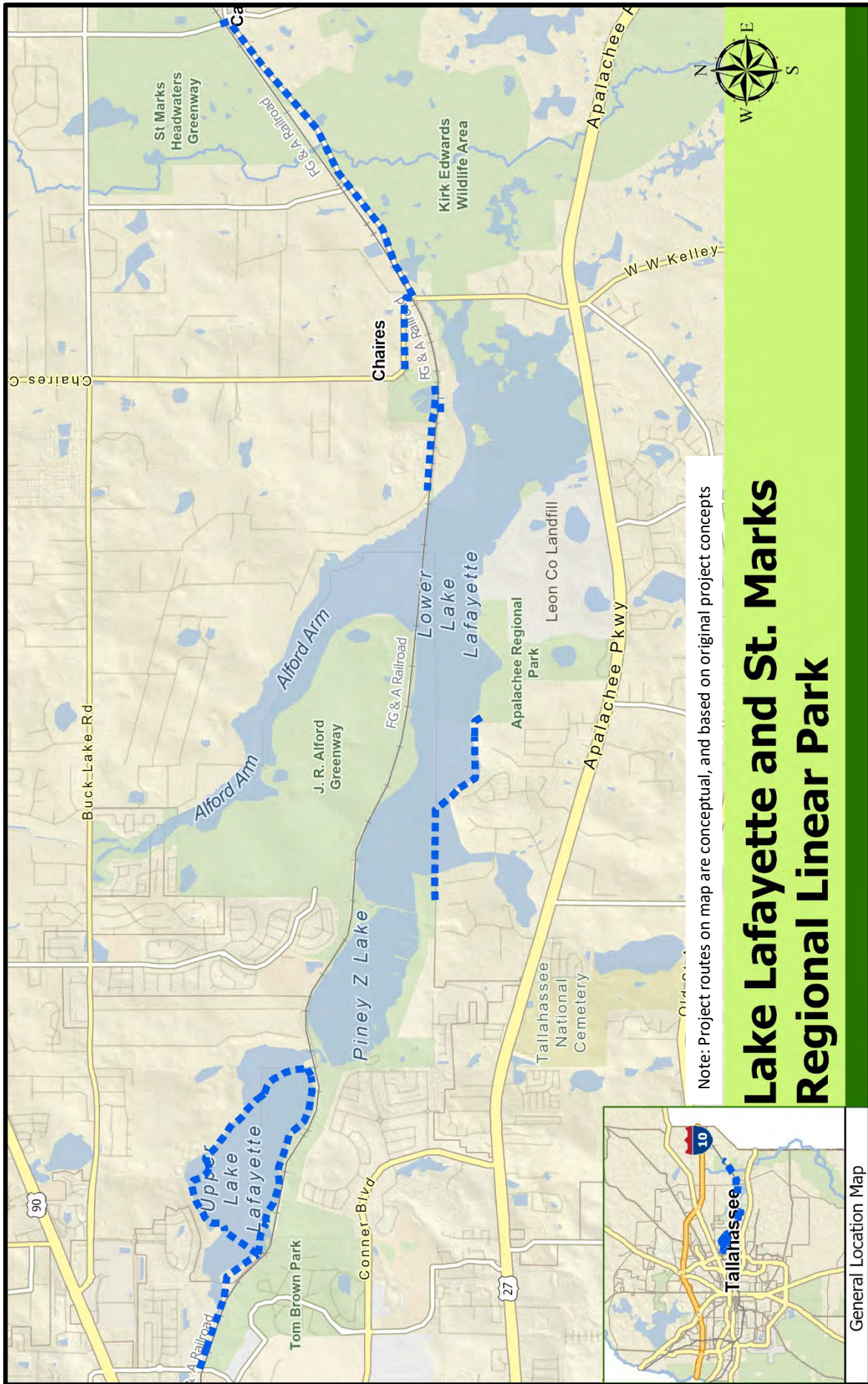
Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY





Project Website:
blueprintia.org/projects/magnolia-drive-multi-use-trail/

Staff Contact: Junious Brown
(850) 219-1063
Junious.Brown@Blueprintia.org



Magnolia Drive Trail

Project Highlights

- The project will construct a new shared-use trail from S. Adams to Apalachee Parkway to provide connectivity and improve safety, as well as underground electric utilities from Chowkeebin Nene to S. Monroe Street, and upgrade sewer utilities from clay to PVC.
- Trail construction is complete from Adams Street to Pontiac Drive.

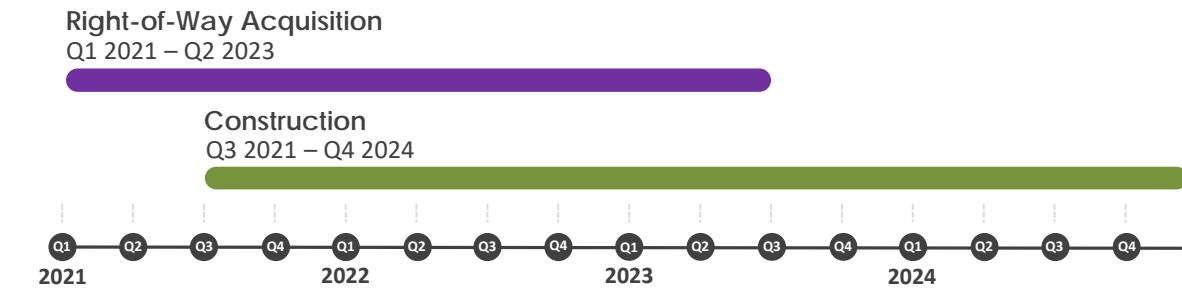
Current Status

- Construction began in Q3 2021 on Phase 1 Retrofit and Phase 4 (S. Monroe to S. Meridian). Phase 1 Retrofit and Phase 4 are complete, and now open to the public.
- Design for Phase 2 (Pontiac to Diamond) is complete and construction is estimated for Q3 2023. Design for Phase 3 (Diamond to Apalachee) is 90% complete and right-of-way acquisition is ongoing.

Next Steps

- Advertise Phase 2 for construction in Q3 2023.
- Complete design and right-of-way acquisition for Phase 3.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with [Blueprint Real Estate Policy](#) and Florida Statutes.

Construction: Construction work will fully implement the final design plans for Magnolia Drive Trail.

Q1: January – March

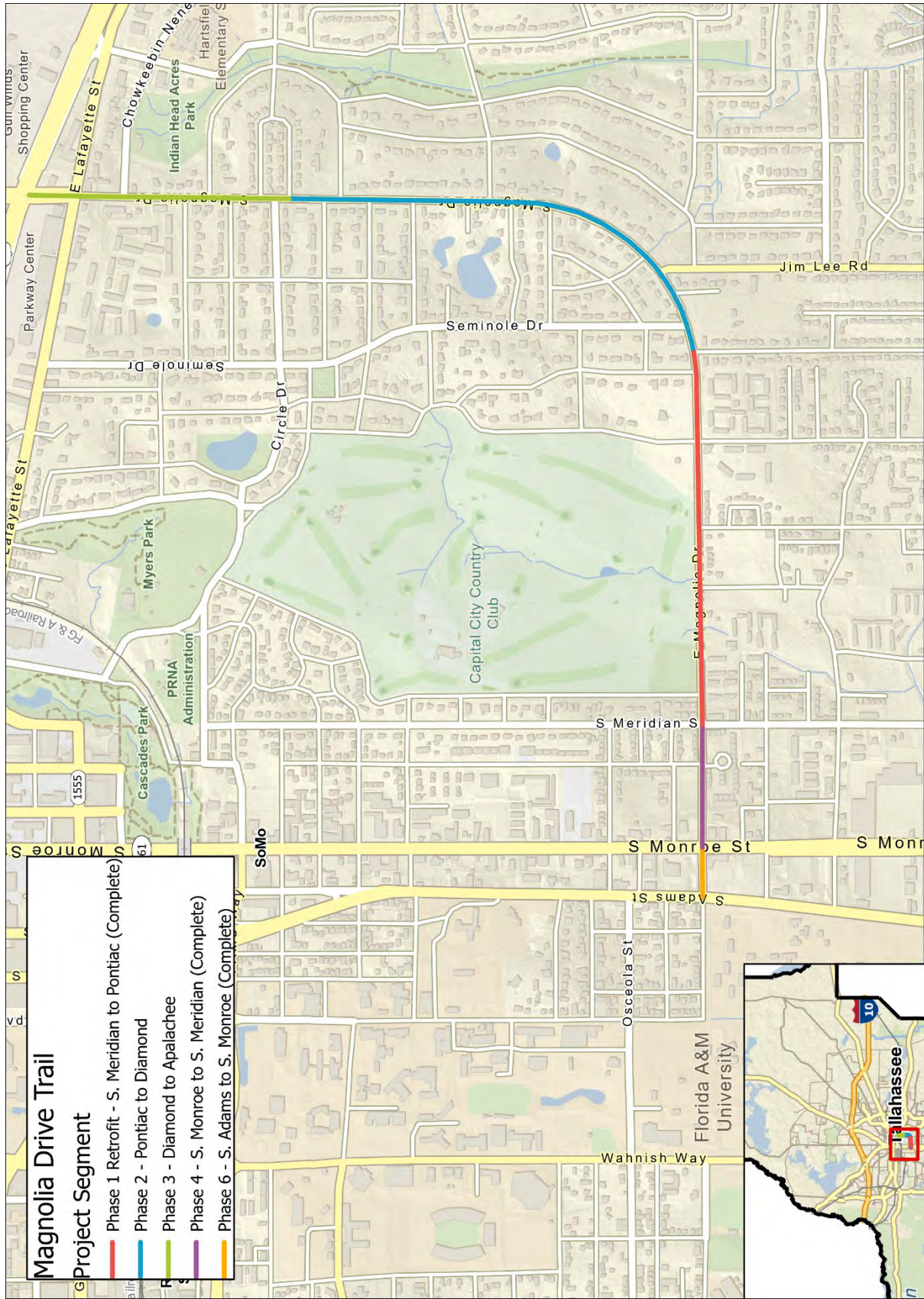
Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY



- Magnolia Drive Trail**
- Project Segment**
- Phase 1 Retrofit - S. Meridian to Pontiac (Complete)
 - Phase 2 - Pontiac to Diamond
 - Phase 3 - Diamond to Apalachee
 - Phase 4 - S. Monroe to S. Meridian (Complete)
 - Phase 6 - S. Adams to S. Monroe (Complete)



Magnolia Drive Trail
Map of Project Phasing





Project Website:
<http://tallahasseemarketdistrict.com/>
Staff Contact: Sue Tanski
(850) 219-1071
Susan.Tanski@Blueprintia.org



Project Highlights

- The Market District Placemaking Project consists of two phases; Phase 1 is implementation of the Market District Park, and Phase 2 is implementation of pedestrian safety and connectivity improvements throughout the Market District.
- The Market District Park is being designed in coordination with a City of Tallahassee multi-purpose stormwater project. This phase of the Blueprint project will provide an approximately 9-acre community park along Maclay Boulevard and Maclay Commerce Drive.
- Park amenities will include paths for running and walking, a shaded gathering space, a play area, water play elements, open spaces, restrooms, and pickleball courts.

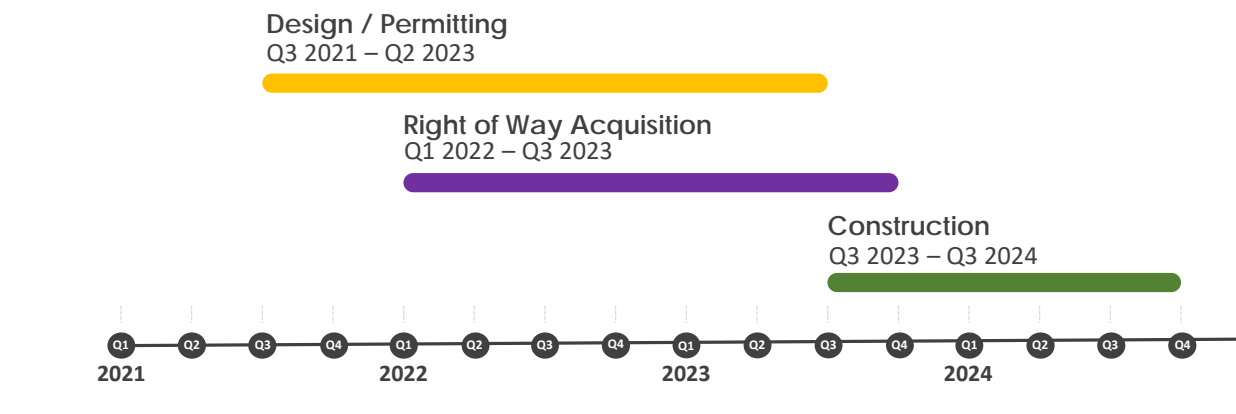
Current Status

- Final design of the park is underway.
- Coordination with adjacent property owners to secure parking lot interconnections is ongoing.

Next Steps

- Design of the park is anticipated to be completed in Q2 2023.
- Construction of the park is anticipated to start in Q3 2023.

Park Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Design: Design work includes the development of detailed design plans, quantities, and specifications, for the Market District Park and conceptual amenities, as well as acquiring all required permits for construction. Design also includes preparing construction cost estimates at 60%, 90% and final design.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with [Blueprint Real Estate Policy](#) and Florida Statutes.

Construction: Construction work will fully implement the final design plans for the Market District Park.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December

programming concept: central park

Attachment 1
Page 1 of 1





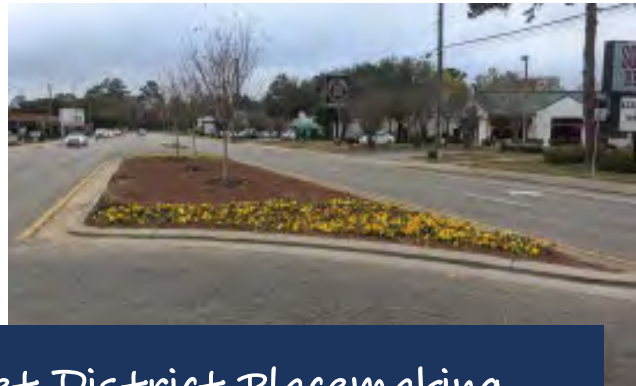
Project Website:

<http://tallahassee market district.com/>

Staff Contact: Sue Tanski or Mike Alfano
(850) 219-1060

Susan.Tanski@Blueprintia.org

Michael.Alfano@Blueprintia.org



Market District Placemaking –
Pedestrian Safety & Connectivity

Project Highlights

- The Market District Placemaking Project consists of two phases. Phase 1 is implementation of the Market District Park, and Phase 2 is implementation of pedestrian safety and connectivity improvements throughout the Market District.
- Phase 2 will provide pedestrian safety and intersection improvements, as well as trail and sidewalk connectivity for neighborhoods and businesses in the Market District.
- Potential improvements include intersection enhancements, multiuse trails, sidewalks, streetscaping and landscaping.

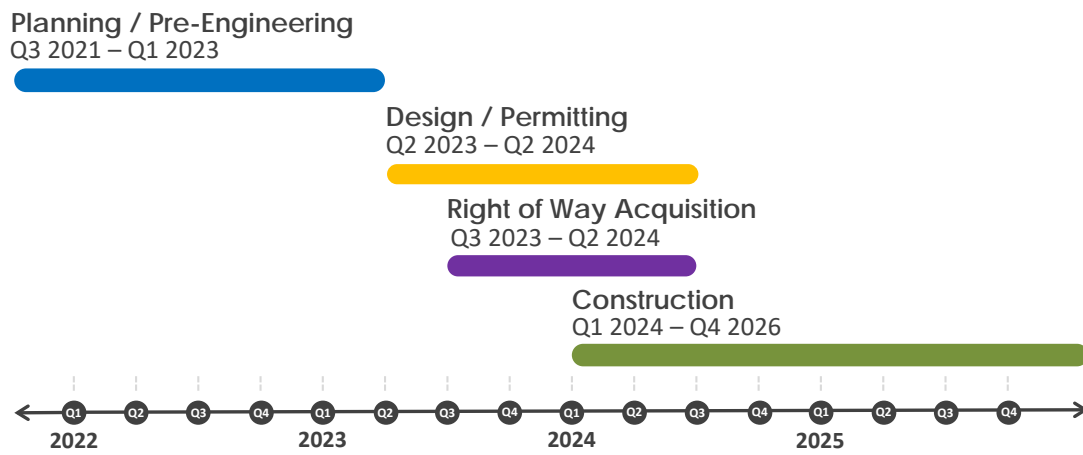
Current Status

- Initial placemaking improvements are ongoing. Blueprint funded the installation of enhanced median landscaping on Timberlane Road, which was completed in Q2 2022.
- Blueprint has conducted a number of feasibility studies for potential pedestrian safety and connectivity improvement projects in the Market District. These studies are available through the project [website](#).

Next Steps

- Additional placemaking improvements being implemented by the Planning Department include wayfinding signage.
- Blueprint is currently evaluating leveraging opportunities to combine placemaking improvements with planned city infrastructure projects in the Market District area.

Pedestrian Safety & Connectivity Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Planning/Pre-Engineering: Blueprint will analyze potential pedestrian safety improvements and determine the feasibility of connectivity options in the Market District. Planning work will also include developing initial cost estimates for potential improvements and prioritizing implementation. Input from stakeholders and community members will be taken into account prior to entering into design work.

This phase also includes coordination with the CRTPA on their Thomasville Road Greenway feasibility study, which is determining the potential to connect the trail from Thomasville Road through the Market District to Maclay Road.

Design: Design work will include developing detailed design plans and construction documents for improvements identified as feasible in the Planning phase. Input from stakeholders and community members will be taken into account for final design.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with [Blueprint Real Estate Policy](#) and Florida Statutes.

Construction: Construction work will fully implement the final design plans for pedestrian safety and connectivity improvements in the Market District.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December



Project Website: www.BlueprintIA.org

Staff Contact: Martha Hodgson

(850) 219-1061

Martha.Hodgson@Blueprintia.org



Midtown Placemaking

Project Highlights

- The Midtown Placemaking Project provides funding to implement the Midtown Placemaking Action Plan.
- Potential improvements include streetscaping on Thomasville Road from 7th Ave to North Monroe Street and from Grape Street to Post Street, streetscaping on North Monroe Street from 1st Ave to Tharpe Street, and intersection improvements at 5-points.
- The Capital Region Transportation Planning Agency (CRTPA) has developed a Midtown Area Transportation Plan, which provides recommended concepts for streetscaping, safety, and resiliency improvements for Midtown.
- At their December 10, 2020 meeting, the IA Board directed staff to procure design services for improvements on Thomasville Road from N. Monroe Street to 7th Avenue, in order to move forward with implementing the community preferred option in the Midtown Area Transportation Plan for this first segment of Midtown improvements (see page 41 of linked report document).
- The IA Board has approved the allocation of \$5,000,000 in capital funding in FY 2021 and FY 2022 for this project.

Current Status

- Blueprint has entered into an MOU for a leveraging opportunity with an FDOT resurfacing project for Thomasville Road, from N. Monroe to 9th Ave. The goal of this opportunity will be to leverage design services for portions of the Blueprint project improvements, as part of the resurfacing project.
- Blueprint is coordinating with the Midtown Stakeholders Committee.

Next Steps

- Blueprint will continue to pursue the leveraging opportunities with FDOT for completion of all project phases on state roadways.

Timeline

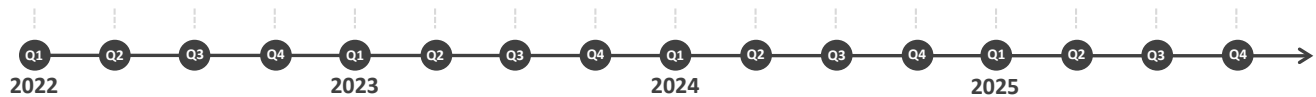
Planning/Pre-Engineering
 Q3 2021 – Q2 2022



Design
 Q3 2022 – Q3 2023*



Construction
 Q4 2023 – Q4 2025*



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Planning/Pre-Engineering: Concept development for the Thomasville Road improvements from 7th Avenue to Monroe Street was undertaken by the CRTPA. Remaining planning efforts include finalizing procurement documents for engineering and design services.

Design: Design work will include further traffic analysis for this project segment and development of final plans and construction documents for streetscaping improvements along Thomasville Road from North Monroe to 7th Ave.

Construction: Construction will include the implementation of final design plans for the Midtown Placemaking Project element of Thomasville Road streetscaping from North Monroe to 7th Ave.

*Design and Construction to be coordinated with FDOT, and is subject to change.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT

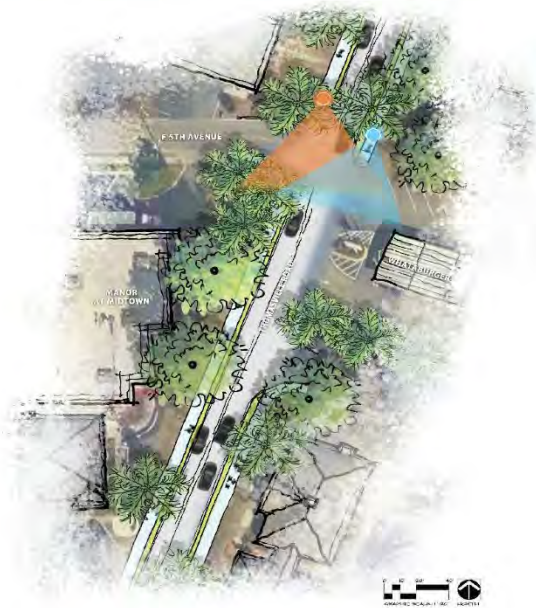
INTERGOVERNMENTAL AGENCY



MIDTOWN AREA
Transportation Plan Phase II

Recommendations

Thomasville Road South – Long Term



THOMASVILLE ROAD SOUTH

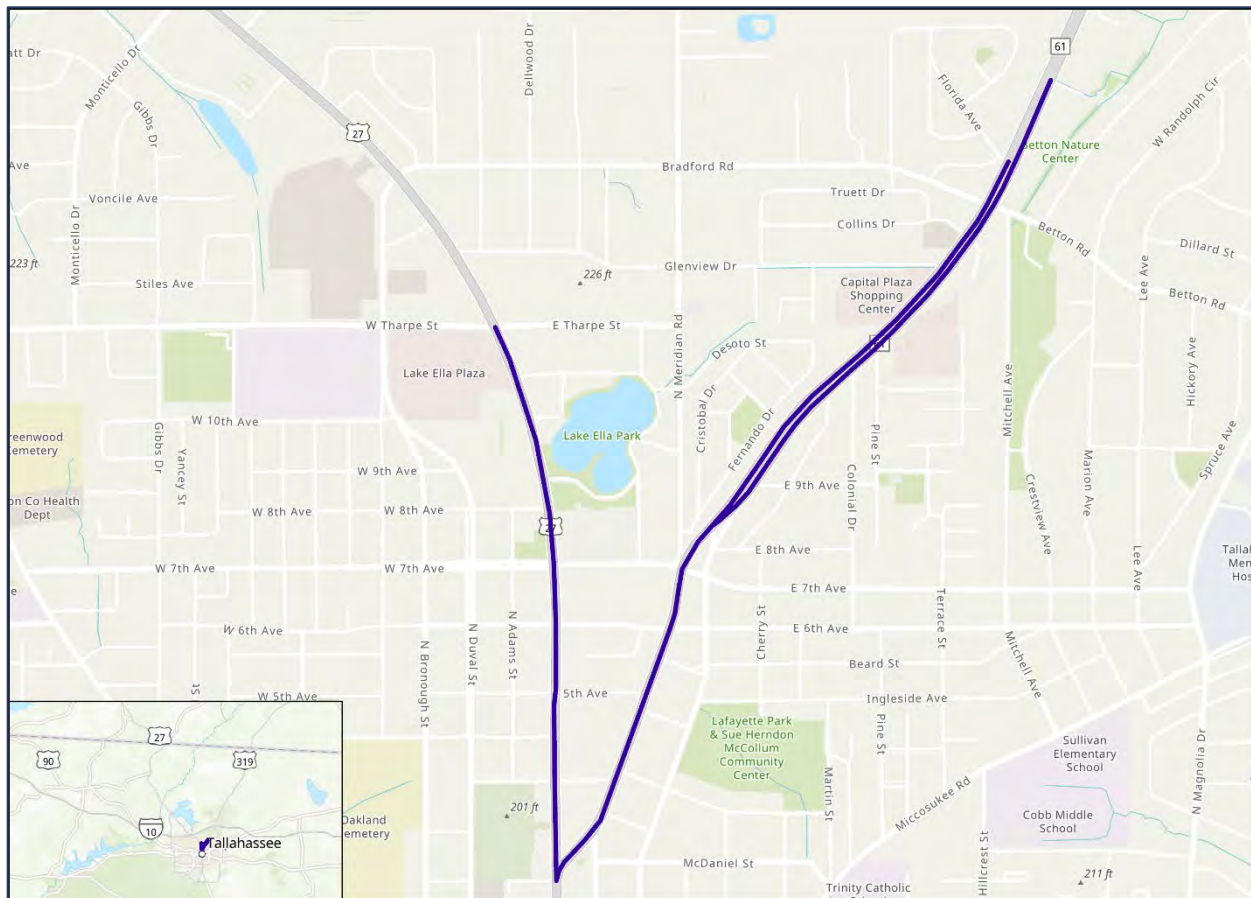
ADDITIONAL SPACE DEDICATED TO BOTH THE EAST AND WEST SIDE OF THE CORRIDOR FOR WIDER SIDEWALKS AND LANDSCAPED BUFFERS

PROPOSED IMPROVEMENTS

- INCLUDES TWO 10' BI-DIRECTIONAL TRAVEL LANES (REMOVAL OF 10' CENTER TURN LANE)
 - REMOVAL OF THE CENTER TURN LANE MAY ADD FRICTION ALONG THE ROADWAY, RESULTING IN SLOWER TRAFFIC AND A MORE WALKABLE, BIKEABLE ENVIRONMENT ON THOMASVILLE ROAD SOUTH
 - ADDITIONAL SPACE GAINED BY ELIMINATING THE CENTER TURN LANE
- WIDE SIDEWALK ON BOTH THE EAST AND WEST SIDES OF THE CORRIDOR ALLOWING FOR BI-DIRECTIONAL MOVEMENT BY PEDESTRIANS AND BICYCLISTS
- LARGER LANDSCAPE BUFFER ON THE EAST SIDE OF THE CORRIDOR TO HELP CREATE A SAFER AND SEPARATED FEEL FOR PEDESTRIANS AND BICYCLISTS USING THE SHARED-USE PATH
- UNDERGROUND UTILITIES

EXISTING TYPICAL SECTION

- THREE 10' LANES (TWO BI-DIRECTIONAL TRAVEL LANES AND A CENTER TURN LANE)
- 2' GRASS STRIP ON BOTH SIDES OF THE CORRIDOR
- 5' SIDEWALK ON BOTH SIDES OF THE CORRIDOR



Midtown Placemaking



Project Website:
blueprintia.org/projects/monroe-adams-corridor-placemaking/

Staff Contact: Eric Mason
(850) 219-1085
Eric.Mason@Blueprintia.org



Project Highlights

- Creates safe, comfortable streets for pedestrians, transit users and cyclists along the Monroe-Adams corridor.
- Builds upon and addresses the goals of the Monroe Adams Action Plan, adopted in 2011, which includes improving the appearance, comfort, and safety of public streets.
- Five streets connecting the Monroe Street and Adams Street corridors will be improved: Harrison Street, Pershing Street, Jennings Street, Perkins Street and Kestner Street.
- Concepts will be based on the goals of the Action Plan and the results of technical analyses and public engagement with stakeholders which includes Florida A&M University, surrounding communities, and area businesses, among others.

Current Status

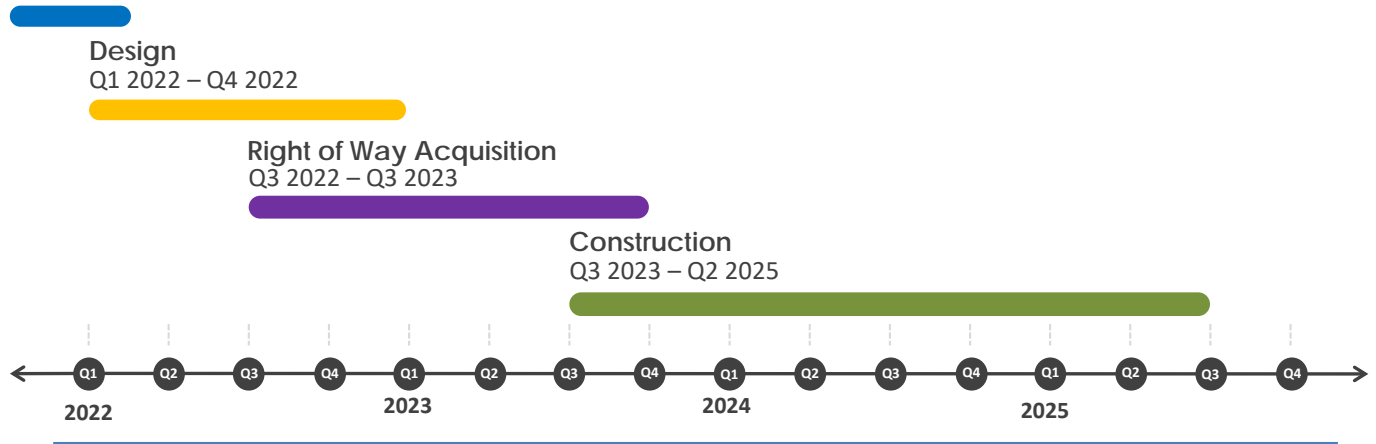
- Construction of several enhanced crosswalks, approved by the IA Board at the December 12, 2019 meeting, are moving forward with an active \$2.57 million FDOT resurfacing project. Blueprint contributed over \$84,000 to this leveraging opportunity.
- At the May 19, 2022 IA Board meeting, the Board authorized construction of the proposed streetscaping enhancements through a design-build contract. The IA Board also authorized Blueprint to enter into a Joint Project Agreement with the City of Tallahassee Electric Department to move existing overhead electric underground.
- Blueprint has begun seeking easements for electric utility undergrounding from property owners.

Next Steps

- Blueprint will continue discussions with local property owners in order to minimize the impacts of construction to the greatest extent possible.
- Procure design-build professional services.

Timeline

Planning / Pre-Engineering
 Q3 2021 – Q1 2022



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Planning/Pre-Engineering: Planning/Pre-Engineering includes survey work and development of 30% design plans, typically referred to as concept development.

Design: Design work will include developing detailed design plans and construction documents for improvements identified as feasible in the Planning phase. Input from stakeholders and community members will be taken into account for final design.

Right-of-Way Acquisition: This phase will include efforts to acquire any additional right of way needed to complete the project. Should any right of way acquisitions be required, they will be undertaken consistent with [Blueprint Real Estate Policy](#) and Florida Statutes.

Construction: Construction work will fully implement the final design plans for total project completion.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December



Project Website: www.BlueprintIA.org

Staff Contact: (850) 219-1060
info@blueprintia.org



Project Highlights

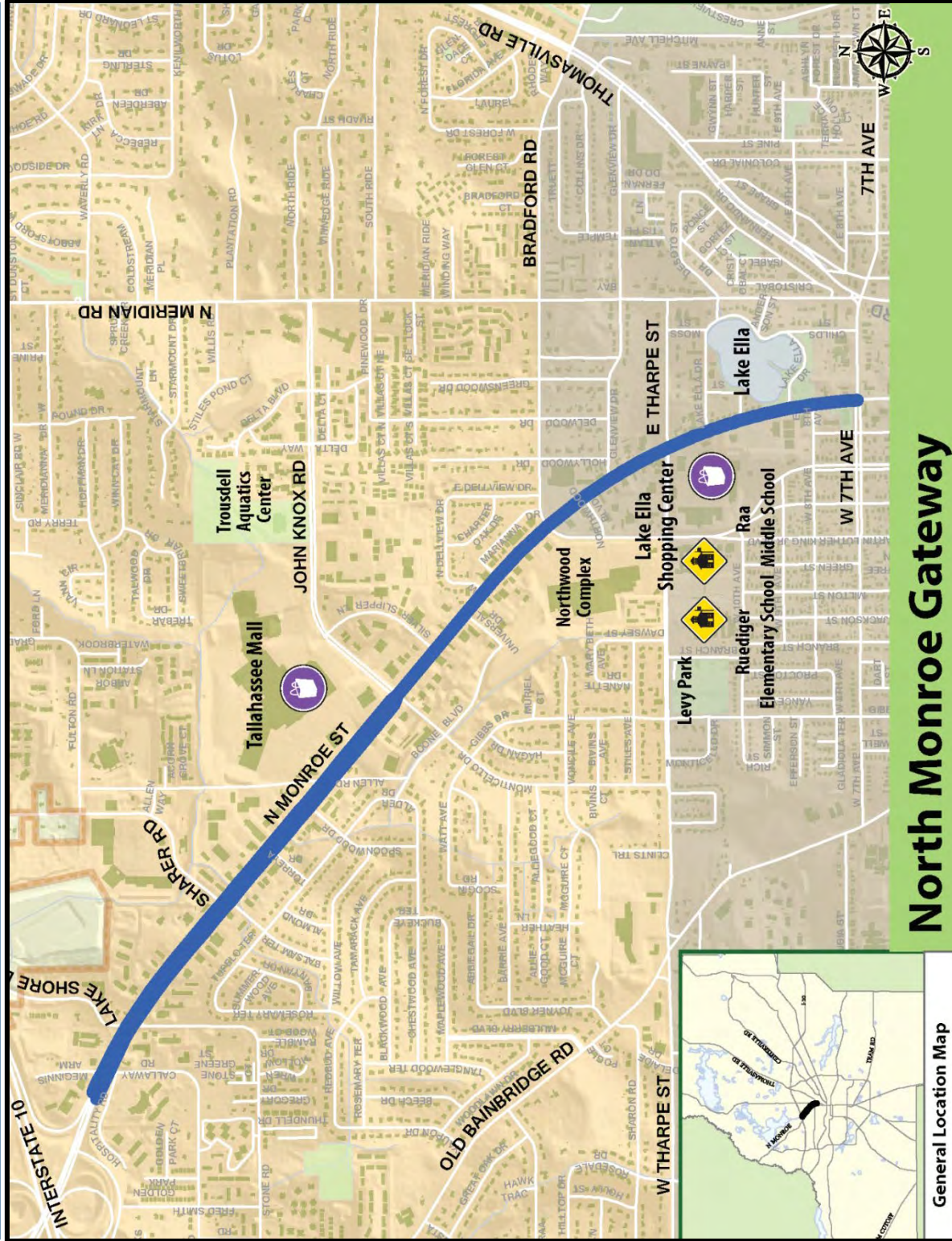
- The North Monroe Gateway Project will provide funding to develop gateway enhancements for North Monroe Street from I-10 to 7th Avenue.
- Project improvements may include:
 - Signage and art
 - Landscaping
 - Crosswalks and other pedestrian safety enhancements

Current Status

- Blueprint has been collaborating with FDOT on improvements to the North Monroe corridor, since 2014. Since then, FDOT has invested over \$10 million in enhancements with the majority of investment supporting the Blueprint project goals.
- In May, Blueprint was notified that the request to FDOT to include medians along N. Monroe Street (John Knox Rd. to Lakeshore Dr.) in their Stand-Alone Landscape Program was approved. Inclusion in the program will lead to enhanced median landscaping, and an estimated \$968,267 leveraging opportunity for the gateway project. The project will be bid for construction in April 2023.

BLUEPRINT

INTERGOVERNMENTAL AGENCY





Project Website:

<https://www.bannermanroad.com/>

Staff Contact: Megan Doherty
(850) 219-1060

Megan.Doherty@Blueprintia.org



Northeast Corridor Connector: Bannerman Road & Meridian Greenway

Project Highlights

- Enhances the Bannerman Road corridor by widening to four lanes from Quail Common Drive to Preservation Road along with adding a median to accommodate turn lanes from Quail Common Drive to Meridian Road.
- Improvements also include new multimodal facilities along Bannerman Road to improve accessibility and safety for people walking and biking, two neighborhood sidewalk projects along Tekesta Drive and northern Bull Headley Road, the Meridian Greenway feasibility study, and construction of the Orchard Pond Trail Extension.

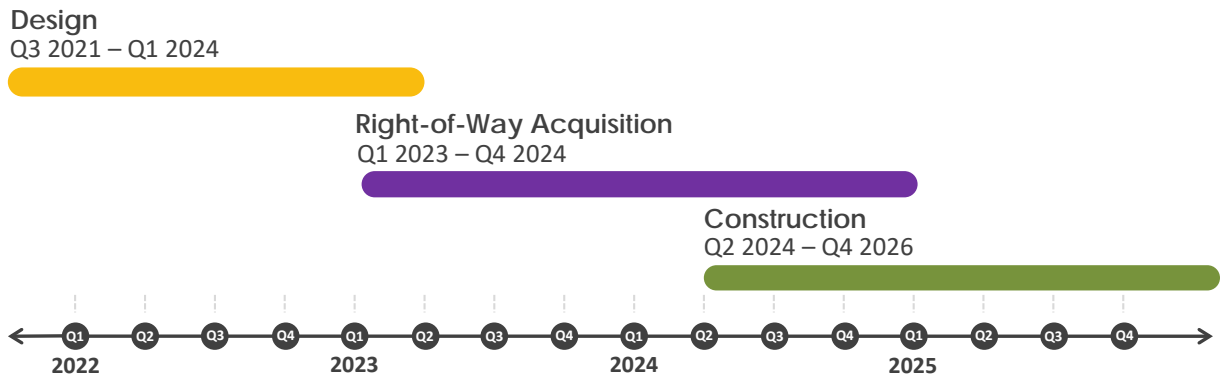
Current Status

- The Final Engineering Report was published in December 2021 on the www.BannermanRoad.com website and includes: field survey and technical analyses, such as intersection evaluations and environmental assessments.
- Design began in February 2022 for the Bannerman Road corridor improvements, Tekesta Drive sidewalk (Bannerman Road to Deer Lake), Bull Headley Road sidewalk (Chadwick Way to the Boat Ramp), and Orchard Pond Greenway, as well as a feasibility study for the Meridian Greenway.
- A pop-up community engagement event was held at the November 18, 2022 North Town Getdown at Bannerman Crossings.

Next Steps

- The Meridian Trail Feasibility Study is expected to be complete in Q2 2023.
- Design for the Bull Headley sidewalk project is complete and construction is anticipated to begin in Q2 2023.
- Design for the Bannerman Road improvements is expected to be complete in Q1 2024.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Design: The design phase includes development of final plans and construction documents for the Northeast Corridor Connector. Stakeholder and community input will be taken into account for final design.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with [Blueprint Real Estate Policy](#) and Florida Statutes.

Construction: Construction work will fully implement the final design plans for the Northeast Corridor Connector. Sidewalk projects are expected to be constructed in 2023 ahead of the Bannerman Road improvements.

Q1: January – March

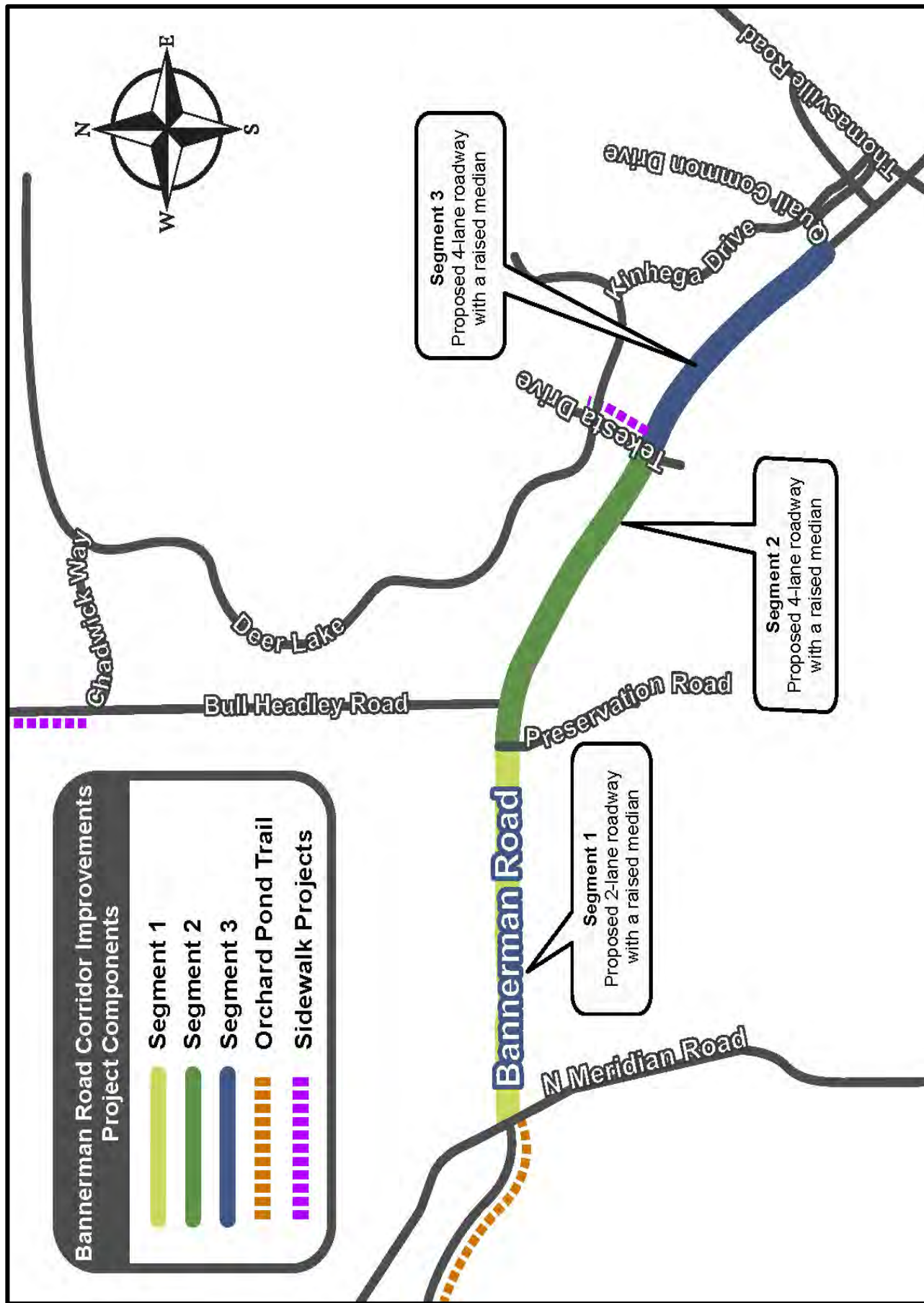
Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY



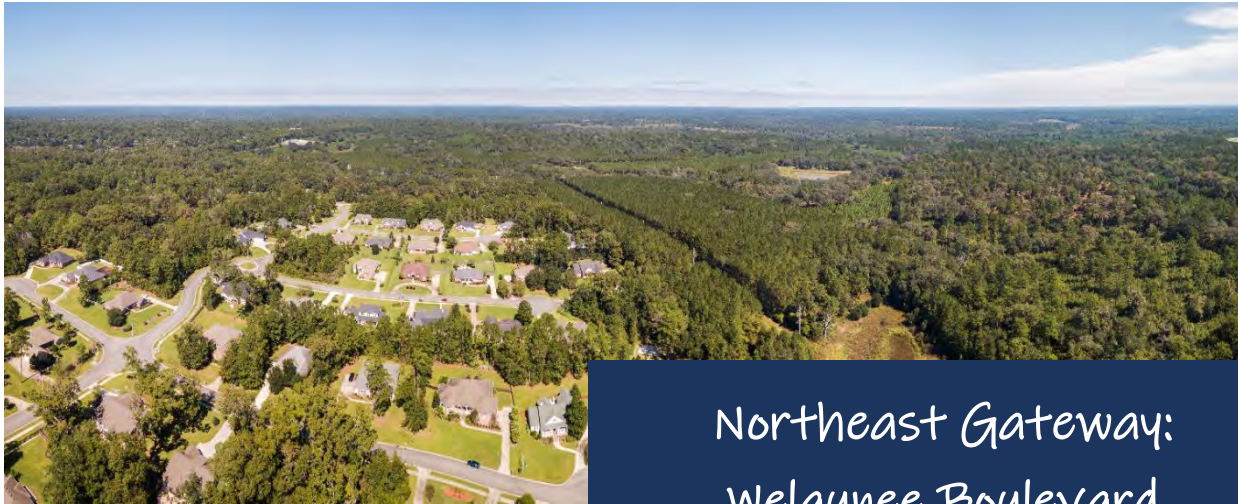


Project Website: <https://negateway.com>

Staff Contact: Martha Hodgson

(850) 219-1061

Martha.Hodgson@Blueprintia.org



Northeast Gateway:
Welaunee Boulevard

Project Highlights

- Project goals are to improve regional mobility, enhance connectivity, and protect canopy roads by reducing transportation pressures on surrounding roadways.
- The project will extend Welaunee Boulevard to Roberts Road, and create a two-lane extension of Shamrock Street to Welaunee Boulevard, creating a new gateway into northeast Tallahassee-Leon County.
- The 8-mile Welaunee Greenway will connect to the existing Miccosukee Greenway creating a 17-mile loop.
- The project was awarded a \$1.5 million Transportation Regional Incentive Program (TRIP) grant from FDOT for the design phase, and a \$2.5 million TRIP grant for the construction phase, to be funded in FY 2025.

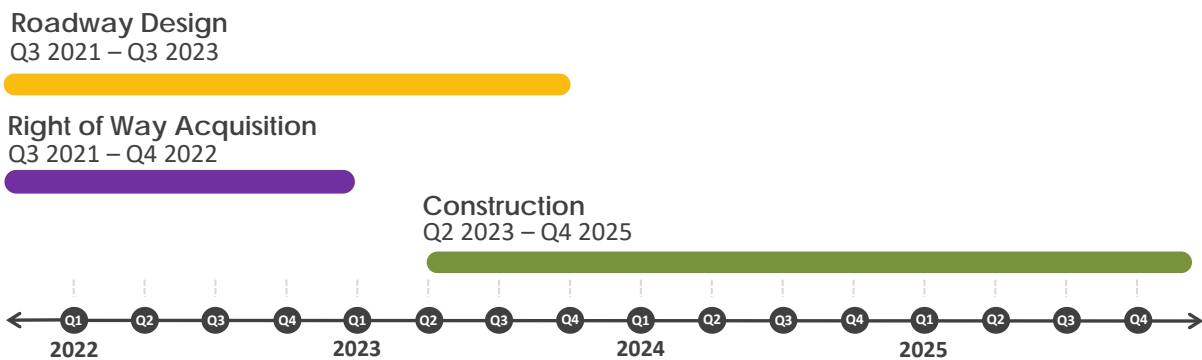
Current Status

- Final design for Phases 1 and 2 is underway.
- The project leverages a State of Florida Department of Transportation State Infrastructure Bank (SIB) loan for \$25.5 million, which provides a lower cost option vs. bonding this same amount.
- Project coordination with local agencies, FDOT, and property owners continues.
- Acquisition of the Welaunee Greenway is complete.

Next Steps

- On December 8, 2022, the IA Board authorized Blueprint staff to procure construction services for Phase I, which includes Welaunee Boulevard south of I-10 and the I-10 bridge.
- Construction is anticipated to begin in Q2/Q3 2023 and last three years.
- Once Welaunee Boulevard is substantially underway, the I-10 interchange development study process can begin.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Design: The design phase includes development of final plans and construction documents for the NE Gateway roadways and associated facilities (stormwater, multimodal facilities, etc.) as well as design of the Welaunee Greenway and trailheads. Stakeholder and community input will be taken into account for final design.

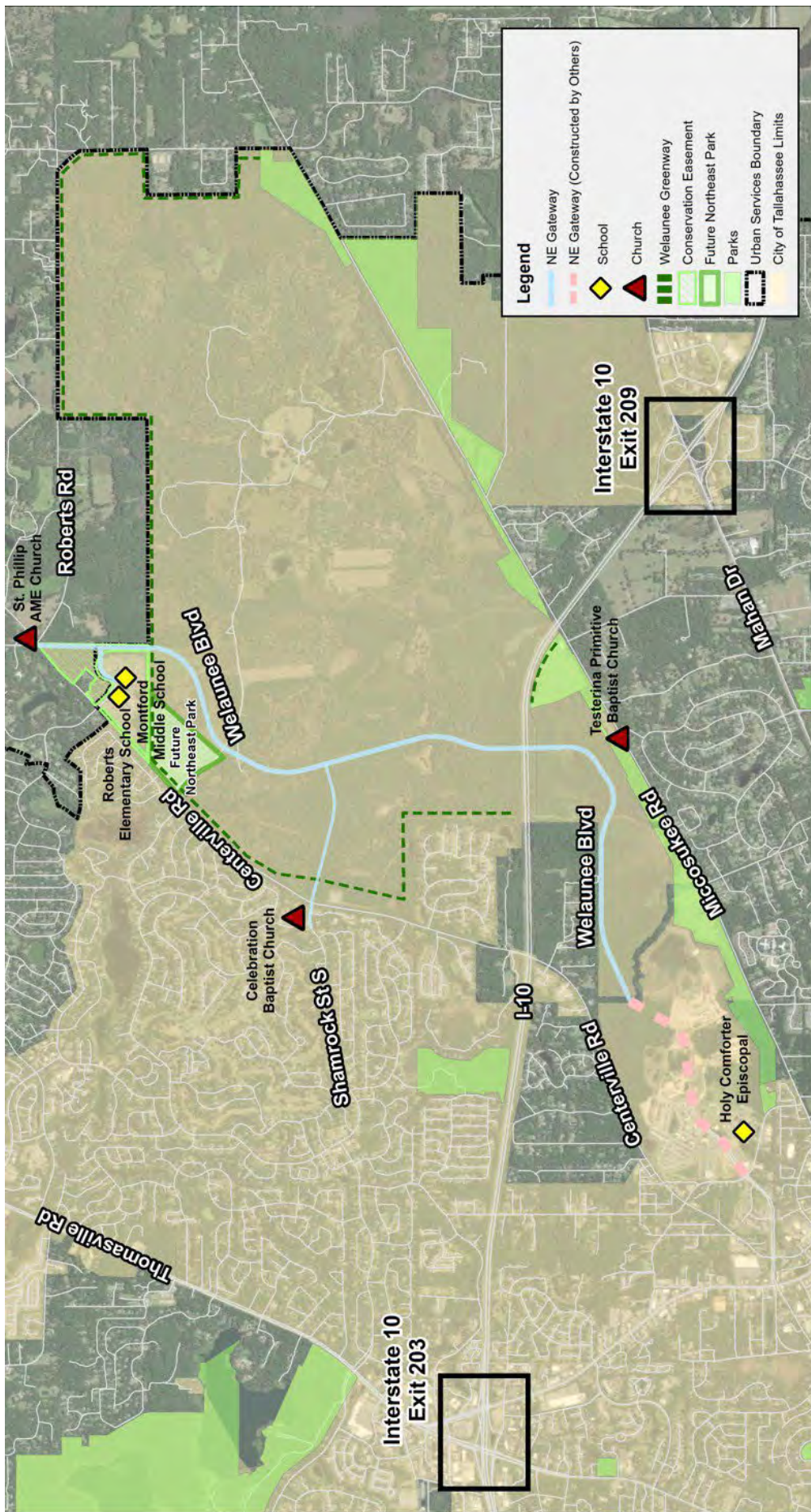
Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with [Blueprint Real Estate Policy](#) and Florida State Statutes.

Construction: Construction work will fully implement the final design plans for the Northeast Gateway.

Q1: January – March **Q2:** April – June **Q3:** July – September **Q4:** October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY





Project Website:
<https://blueprintia.org/projects/northeast-park/>

Staff Contact: Eric Mason
(850) 219-1085
Eric.Mason@Blueprintia.org



Northeast Park

Project Highlights

- The project provides for the creation of a park in Northeast Tallahassee, located on Centerville Road adjacent to the Montford Middle and Roberts Elementary Schools.
- As an “area park,” it will serve the needs of the unincorporated portions of NE Leon County and multiple neighborhoods.
- A mixture of active and passive uses are envisioned for this 50-acre park.
- The park will be managed and maintained by Leon County Parks and Recreation Department.

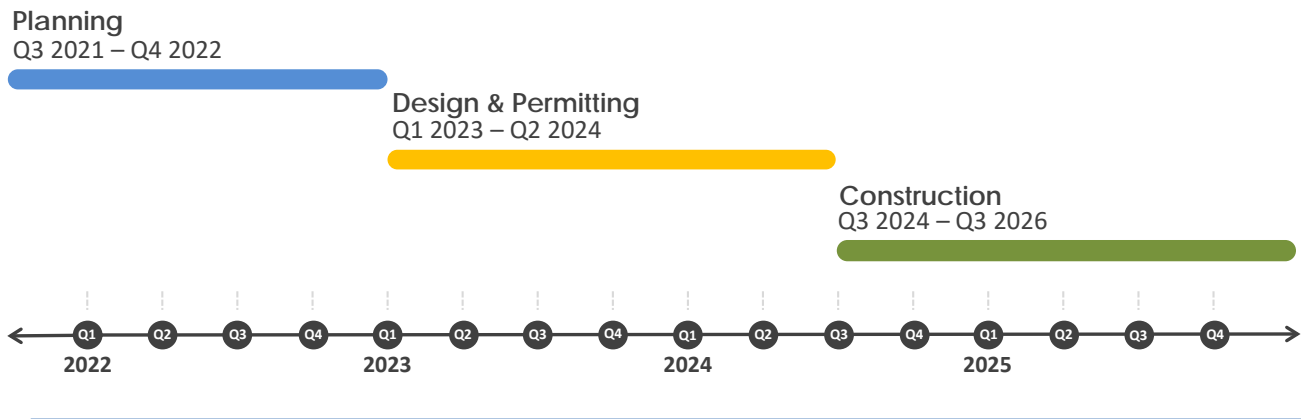
Current Status

- The purchase of the 50-acre park space closed on October 18, 2022.
- The project team engaged over 40 local recreation groups and conducted an online survey to gather feedback from the community on the park.
- An open house was conducted on March 30, 2023 at Montford Middle School, and over 85 people attended.
- A draft Facilities Needs Assessment was completed in March 2023, and is available on the project webpage (linked [here](#)).

Next Steps

- Construction authorization will be requested from the IA Board.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Planning: The planning phase involves work identifying tasks, deliverables, and processes that are vital to successful project completion.

Design: The design phase includes development of plans and construction documents for Northeast Park and associated facilities.

Q1: January – March

Q2: April – June

Q3: July – September

Q4: October – December





Project Website: www.BlueprintIA.org
Staff Contact: (850) 219-1060
info@blueprintia.org



Northwest Connector:
Tharpe Street

Project Highlights

- The Northwest Connector provides funding to improve Tharpe Street from Ocala Road to Capital Circle Northwest.
- The project adds approximately nine miles of additional trail and sidewalk connectivity.
- The project also improves access to Old Bainbridge County Park near Tower Road, and Stoneler Road County Park, on Stoneler Road.

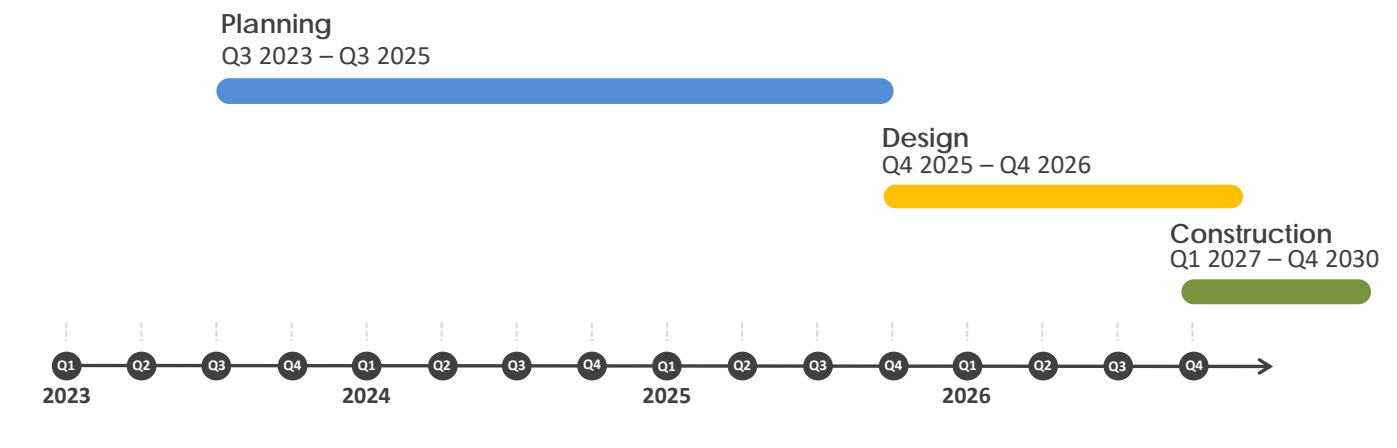
Current Status

- The IA Board allocated \$1.5 million to the NW Connector project for FY 2023 for preliminary engineering.
- At the March 9, 2023 IA Board meeting, the IA Board accepted an update on the NW Connector project, and authorized Blueprint to advertise and award a contract for planning and design services.

Next Steps

- Blueprint will develop a scope and advertise and award a contract for planning and design services.
- The planning process for this project is anticipated to take two years to complete.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project’s outcome and stakeholder community character is unique.

Planning: The planning phase involves work identifying tasks, deliverables, and processes that are vital to successful project completion.

Design: The design phase includes development of plans and construction documents for the Northwest Connector roadways and associated facilities.

Construction: Construction work will fully implement the final design plans for the Northwest Connector.

Q1: January – March

Q2: April – June

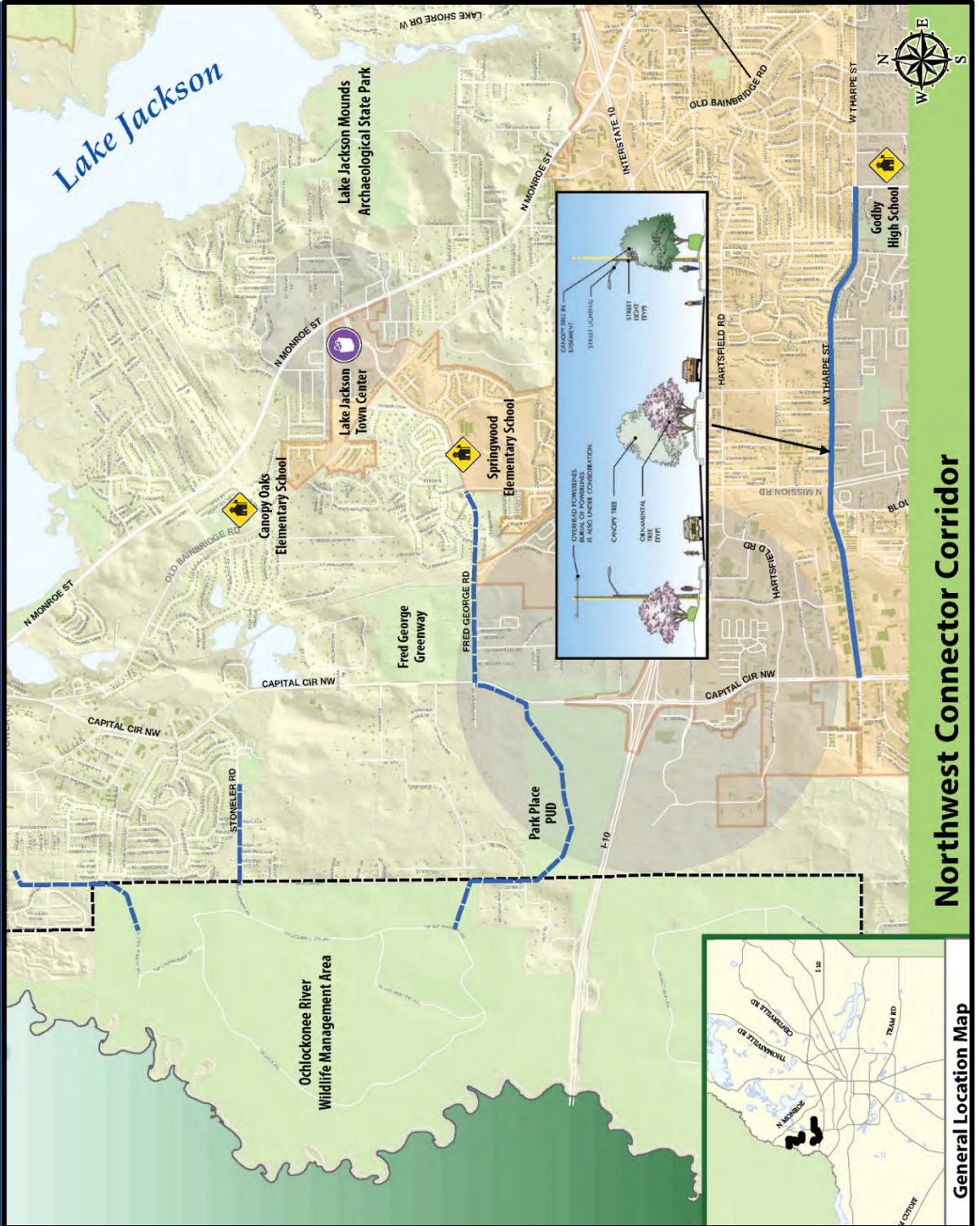
Q3: July – September

Q4: October – December

BLUEPRINT

LEON COUNTY
FLORIDA

INTERGOVERNMENTAL AGENCY





Project Website:
<https://nwflroads.com/projects/437902-1>

FDOT Contact: Brandon Bruner
(850) 845-0304
bbruner@moffattnichol.com



Orange Avenue Widening

Project Highlights

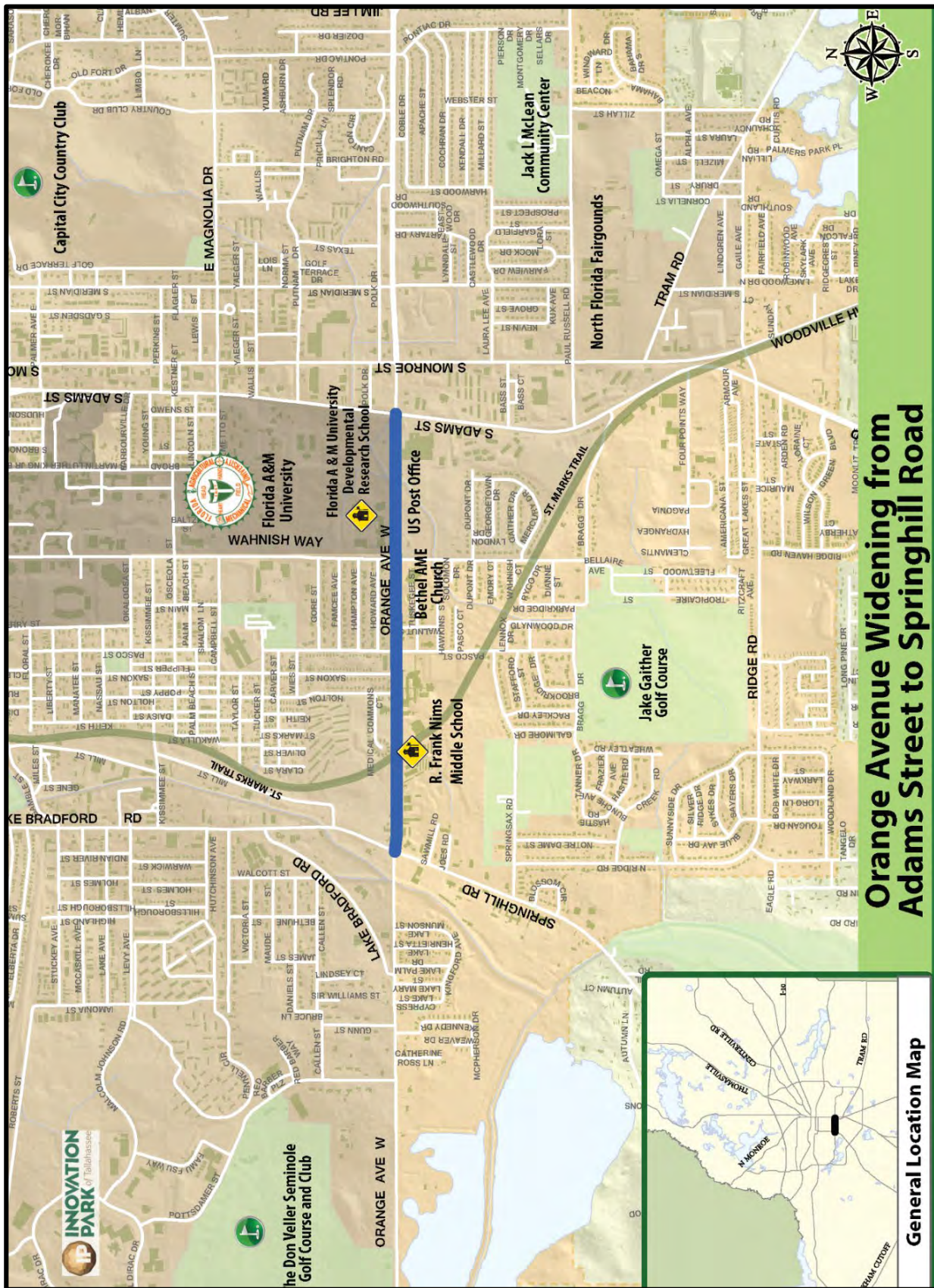
- This project provides improvements to Orange Avenue, a state roadway, including widening the roadway to four lanes from Adams Street to Springhill Road.
- Increases pedestrian and bicycle access with sidewalks and a multi use path.
- Enhances the aesthetics of the corridor with additional landscaping.
- Design of this project is currently being implemented by the Florida Department of Transportation.

Current Status

- Blueprint and the Capital Region Transportation Planning Agency partnered on the Southwest Area Transportation Plan Study to develop locally preferred alternatives and options for this corridor. The study was completed in 2019.
- An FDOT-led PD&E study was approved on June 14, 2022.
- FDOT allocated \$3.3 million in FY 2022 for preliminary engineering and design of Orange Avenue from Cypress Lake Street to S. Monroe Street.
- FDOT has implemented initial crosswalk improvements on Orange Avenue near Nims Middle School; additional improvements are being explored.

BLUEPRINT

INTERGOVERNMENTAL AGENCY



Orange Avenue Widening from Adams Street to Springhill Road



General Location Map



Project Website:
blueprintia.org/projects/orange-meridian-placemaking/

Staff Contact: Junious Brown
(850) 219-1063
Junious.Brown@Blueprintia.org



Orange-Meridian Placemaking

Project Highlights

- The Orange-Meridian Placemaking project will create a neighborhood park and community gathering space at Orange Avenue and Meridian Street with the opportunity for trails, exercise activities, and a kids play area.
- The East Drainage Ditch between South Monroe and Meridian Street will be improved and enhanced.
- Contributes \$1 million to Star Metro for the development of a planned South City Transit Center.

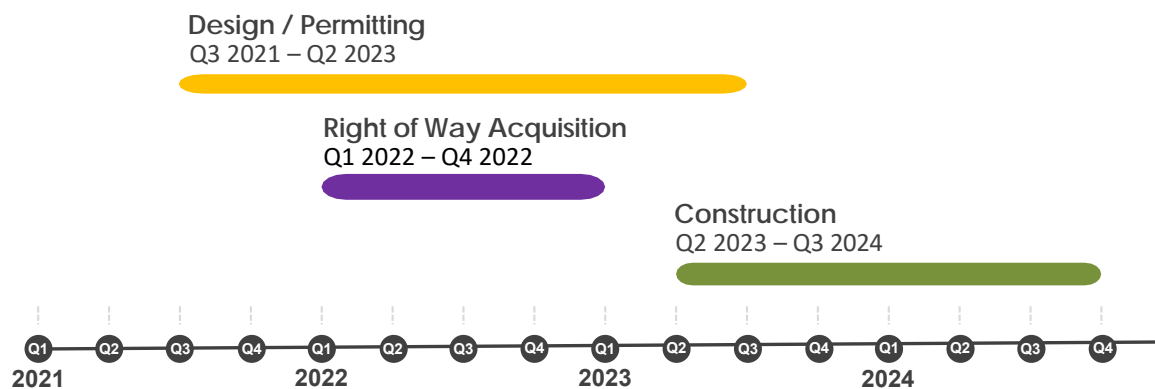
Current Status

- The park concept was approved by the IA Board at the September 27, 2021 meeting and permitting review is underway.
- Stormwater modeling is underway for improvements to the East Drainage Ditch (between Meridian Street and S. Monroe Street).
- On February 7, 2023, the project was awarded a \$572,052 grant through the Resilient Florida Grant Program.

Next Steps

- Blueprint continues to refine concepts for improvements to the East Drainage Ditch.
- Design and permitting for the park component is anticipated to be completed in Q2 2023.
- Construction on the park is anticipated to begin in Q2 2023.

Timeline



Community Engagement: Public engagement is ongoing through all phases of a project, from concept to construction, programming, and maintenance. Public engagement is two-way communication inclusive of all decision-makers and stakeholders. Each Blueprint project will have a customized Public Engagement Plan that is developed at the start of the project, and outreach activities and techniques will vary from project to project, as each project's outcome and stakeholder community character is unique.

Design: The design phase includes development of final plans and construction documents for the Orange-Meridian Placemaking Project. Stakeholder and community input will be taken into account for final design.

Right of Way Acquisition: This phase will consist of efforts to acquire any right of way and/or easements necessary to complete the project. Any right of way acquisitions necessitated will be undertaken consistent with [Blueprint Real Estate Policy](#) and Florida Statutes.

Construction: Construction work will fully implement the final design plans for the Orange-Meridian Placemaking Project.

Q1: January – March

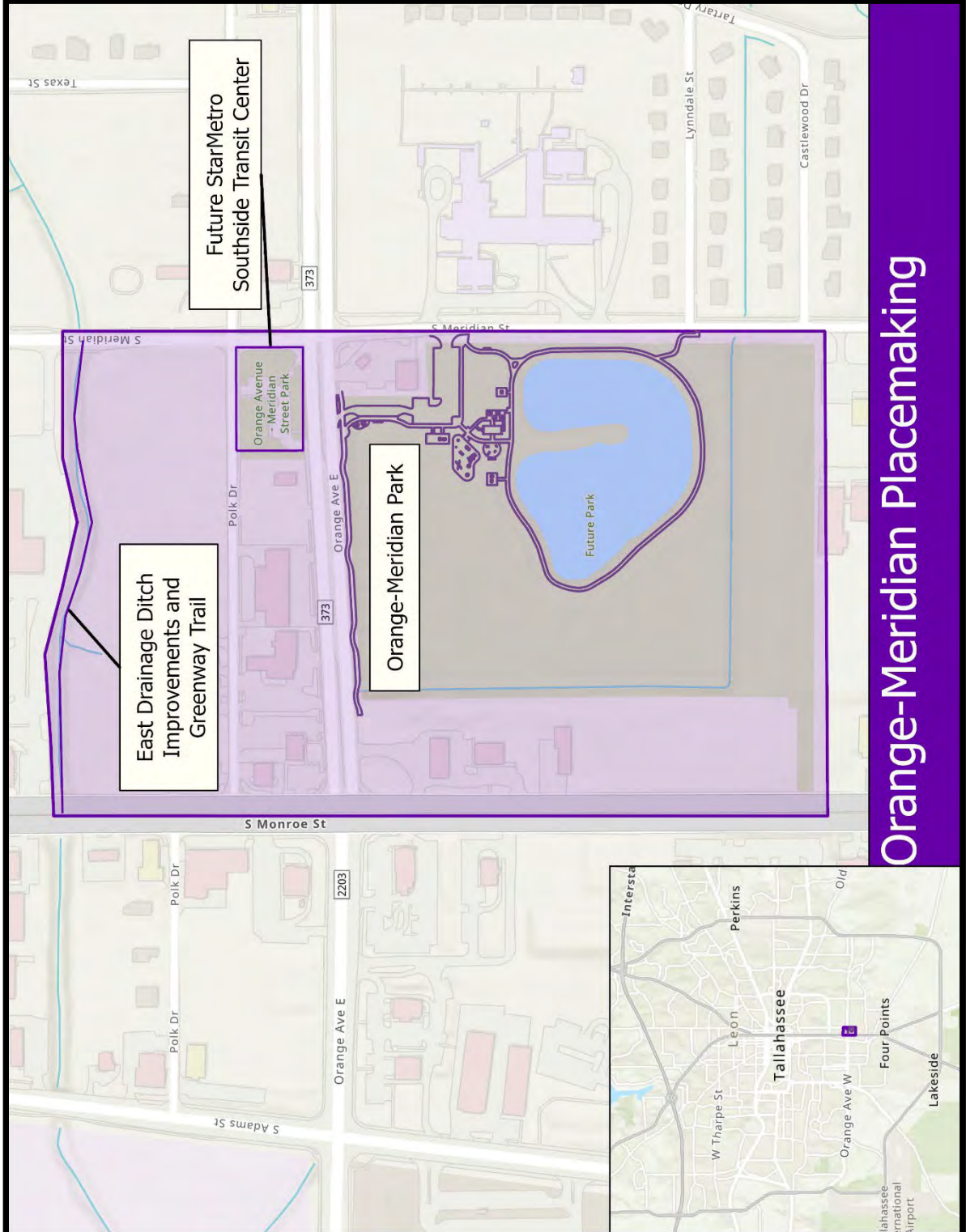
Q2: April – June

Q3: July – September

Q4: October – December

BLUEPRINT

INTERGOVERNMENTAL AGENCY



Orange-Meridian Placemaking



Project Website: www.BlueprintIA.org
Staff Contact: (850) 219-1060
info@blueprintia.org



*Southside Gateway:
Woodville Highway*

Project Highlights

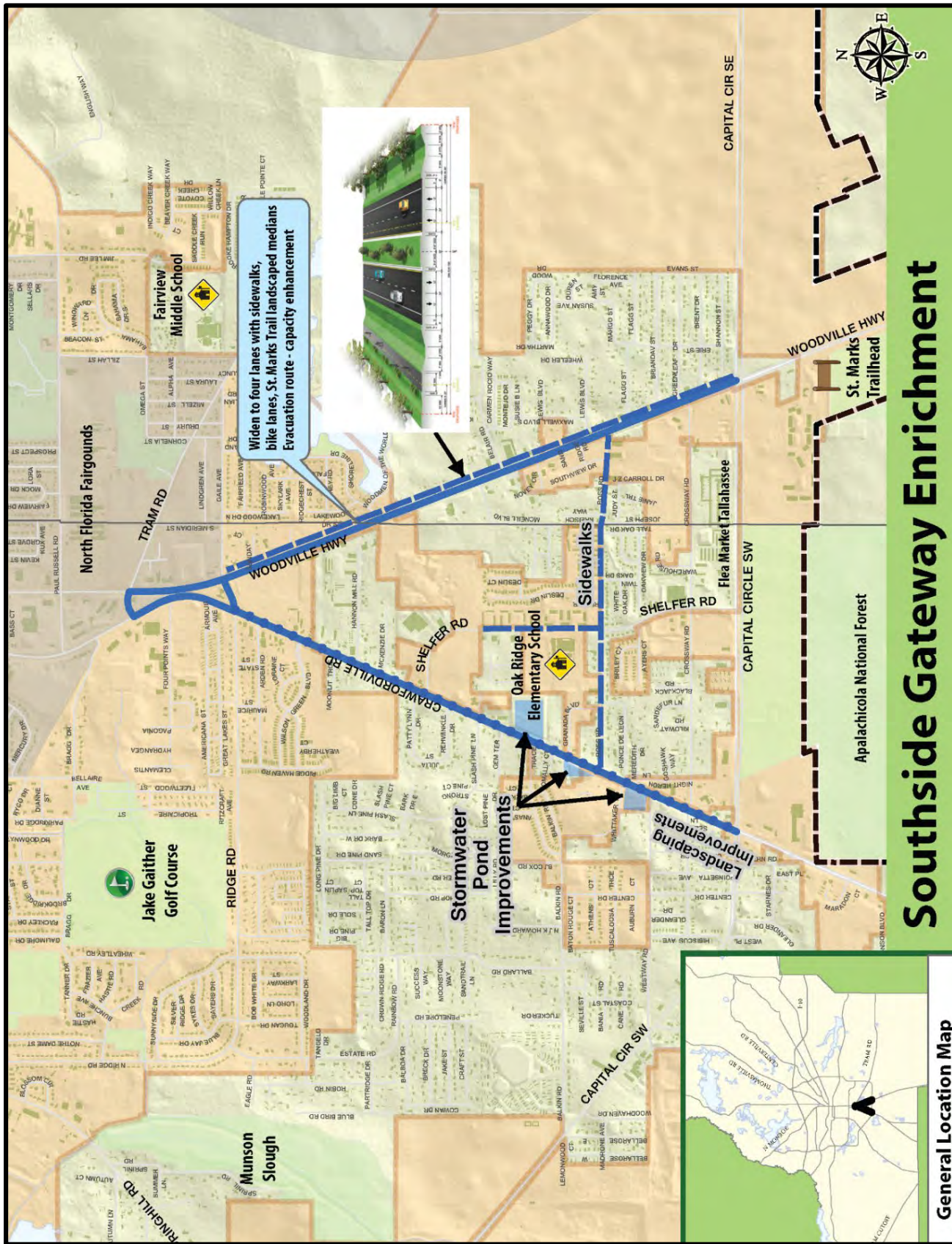
- The Southside Gateway will widen Woodville Highway from Capital Circle Southwest to Tram Road, which will enhance capacity along a key evacuation route.
- The project includes right-of-way acquisition, construction costs, gateway streetscaping, and stormwater roadway improvements.

Current Status

- Blueprint has executed an agreement with FDOT for curb extensions and landscaping along the St. Marks Trail.
- The FY 2023-2027 FDOT Adopted Work Program identifies the following funding in the project area:
 - \$375,279 for preliminary engineering and right-of-way funding for Woodville Highway improvements from Capital Circle to Gaile Ave.
 - \$2,129,036 for preliminary engineering and right-of-way funding for Woodville Highway from Gaile Ave. to Paul Russell Rd.
 - Funding for construction of lighting along Crawfordville Rd from Capital Circle SW to Mckenzie Dr in FY 2023 in the amount of \$240,500.
 - \$925,000 for preliminary engineering in FY 2023 and \$5,950,158 for construction in FY 2025 for a resurfacing project for Crawfordville Road from SR 61 SB to Arden Road.

BLUEPRINT

INTERGOVERNMENTAL AGENCY





Project Website: www.BlueprintIA.org
Staff Contact: (850) 219-1060
info@blueprintia.org



Project Highlights

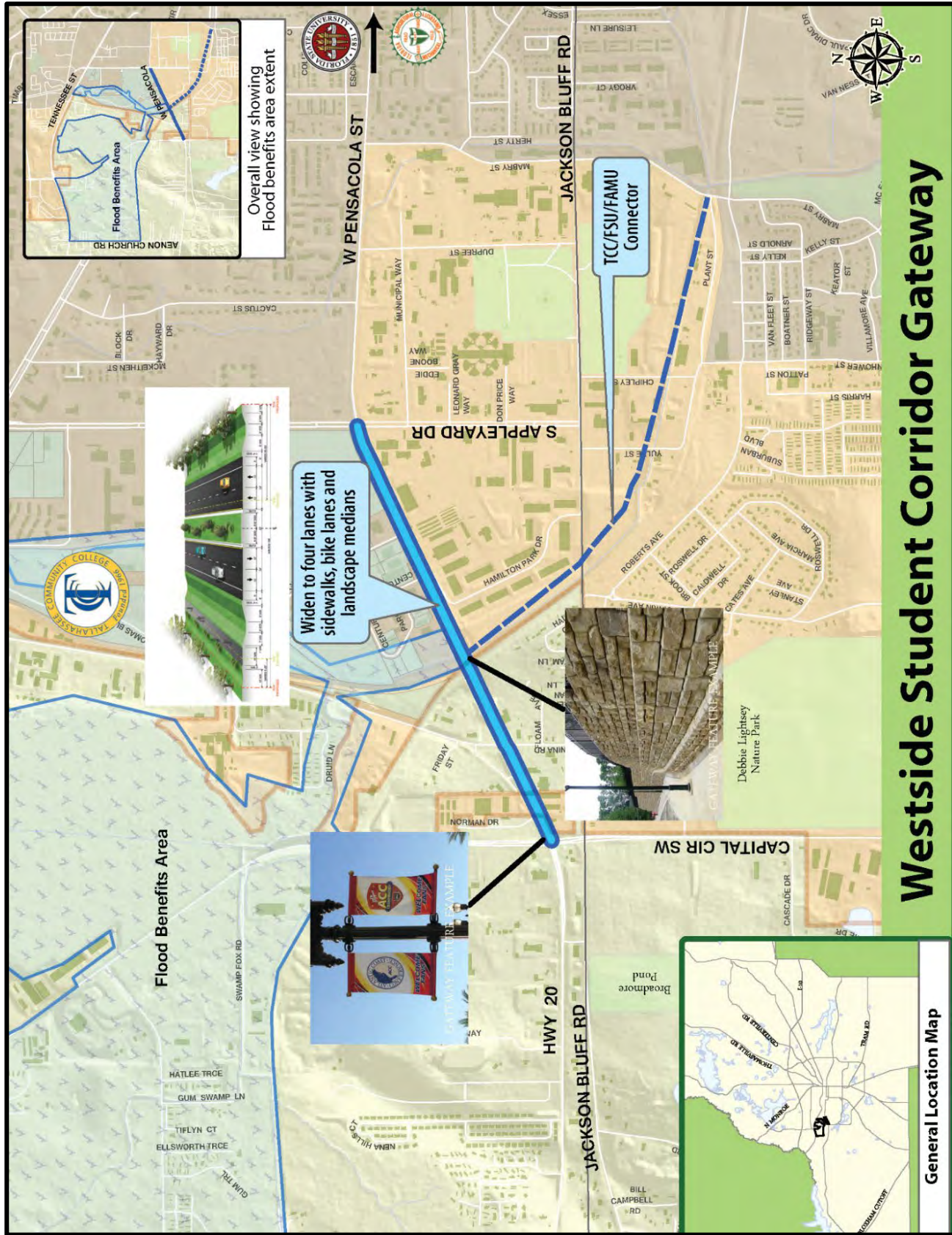
- Provides funding to improve Pensacola Street/Highway 20 from Capital Circle Southwest to Appleyard Drive.
- Includes funding for stormwater improvements in the Gum Creek/West Drainage Ditch.
- Project goals include the creation of gateway features and network connectivity.

Current Status

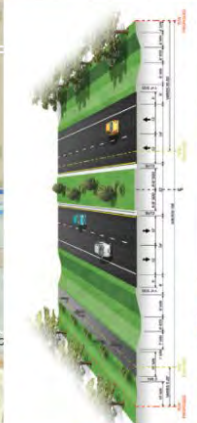
- Funding for PD&E for this project is currently 8th on the adopted CRTPA Road Project Priority List for Fiscal Year 2024-2028 [[linked here](#)].
- The FY 2023-2027 FDOT Adopted Work Program has \$1,500,000 programmed for a feasibility study of the Westside Gateway project limits in FY 2023, as well as \$6,016,635 in FY 2023 - 2025 for a resurfacing project (Railroad Overpass to SR 366 Stadium Dr.) that includes a significant portion of the Westside Gateway project limits.

BLUEPRINT

INTERGOVERNMENTAL AGENCY



Overall view showing Flood benefits area extent



Widen to four lanes with sidewalks, bike lanes and landscape medians



GATEWAY FEATURE SAMPLE



General Location Map

Westside Student Corridor Gateway

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Blueprint 2020 Infrastructure Projects												
Implementation Schedule Overview			Funding Overview			Funding Source Detail					Outside Funding	
Project	Construction Start (actual or estimated)	Project End Date (actual or estimated) ¹	2014 Project Estimates	2024 Leveraged Project Estimates ²	Percent Change (2014 Estimate/ Total Investment)	Cash	Debt		Outside Funding	Draft FY 2024 Budget - Prior & Planned Funding (May 2023 Wkshp)	State or Private Sector Investments that do not pass through Agency ⁷	2024 Leveraged Project Estimates ²
						Sales Tax Revenues to Date & Planned	Bond and/or SIB Loan to Date ³	Future Bond and/or SIB Loan ⁴	Grants & Other Funding that passes through the Agency ⁵			
Northeast Gateway: Welaunee Boulevard ⁶	2023	2026	\$47,300,000	\$134,191,180	183.7%	\$35,891,180	\$37,300,000	\$57,000,000	\$4,000,000	\$134,191,180	\$0	\$134,191,180
Northeast Corridor Connector: Bannerman Road ⁷	2023	2027	\$33,300,000	\$99,900,000	200.0%	\$19,054,000	\$14,200,000	\$62,000,000	\$3,646,000	\$98,900,000	\$1,000,000	\$99,900,000
Airport Gateway ⁸	2024	2031	\$58,698,138	\$123,066,736	109.7%	\$46,966,736	\$16,800,000	\$51,000,000	\$3,000,000	\$117,766,736	\$5,300,000	\$123,066,736
Fairgrounds Beautification and Improvement	2026	2030	\$12,000,000	\$30,000,000	150.0%	\$3,000,000	\$0	\$27,000,000	\$0	\$30,000,000	\$0	\$30,000,000
Northwest Connector: Tharpe Street ⁹	2028	2038	\$53,184,800	\$49,500,000	-6.9%	\$28,167,000	\$0	\$20,000,000	\$1,333,000	\$49,500,000	\$0	\$49,500,000
Northeast Park	2024	2026	\$10,000,000	\$18,000,000	80.0%	\$2,000,000	\$10,000,000	\$6,000,000	\$0	\$18,000,000	\$0	\$18,000,000
Market District Placemaking	2023	2027	\$9,400,000	\$16,758,547	78.3%	\$11,758,547	\$5,000,000	\$0	\$0	\$16,758,547	\$0	\$16,758,547
Midtown Placemaking	2025	2040	\$22,000,000	\$31,028,534	41.0%	\$25,028,534	\$4,000,000	\$0	\$0	\$29,028,534	\$2,000,000	\$31,028,534
North Monroe Gateway	2023	2030	\$9,400,000	\$20,980,000	123.2%	\$450,000	\$0	\$4,000,000	\$0	\$4,450,000	\$16,530,000	\$20,980,000
Tallahassee-Leon County Animal Service Center	2023	2024	\$7,000,000	\$3,800,000	-45.7%	\$0	\$3,800,000	\$0	\$0	\$3,800,000	\$0	\$3,800,000
Orange Avenue/Meridian Placemaking	2023	2026	\$4,100,000	\$9,281,611	126.4%	\$5,509,611	\$3,200,000	\$0	\$572,000	\$9,281,611	\$0	\$9,281,611
Capital Circle Southwest Orange to Crawfordville	2022	TBD by FDOT	\$70,000,000	\$194,800,000	178.3%	\$7,800,000	\$0	\$0	\$0	\$7,800,000	\$187,000,000	\$194,800,000
Orange Avenue: Adams to Springhill ¹⁰	TBD by FDOT	TBD by FDOT	\$33,100,000	\$94,360,000	185.1%	\$350,000	\$0	\$0	\$0	\$350,000	\$94,010,000	\$94,360,000
Southside Gateway: Woodville Highway ¹⁰	TBD by FDOT	TBD by FDOT	\$29,700,000	\$65,350,000	120.0%	\$0	\$0	\$0	\$0	\$0	\$65,350,000	\$65,350,000
Westside Student Gateway: Pensacola Street ¹⁰	TBD by FDOT	TBD by FDOT	\$29,936,800	\$39,500,972	31.9%	\$0	\$0	\$0	\$0	\$0	\$39,500,972	\$39,500,972
Lake Lafayette and St. Marks Regional Park	2023	2040	\$15,816,640	\$18,200,000	15.1%	\$15,800,000	\$0	\$0	\$0	\$15,800,000	\$2,400,000	\$18,200,000
College Avenue Placemaking	2039	2040	\$7,000,000	\$9,236,351	31.9%	\$9,236,351	\$0	\$0	\$0	\$9,236,351	\$0	\$9,236,351
Monroe-Adams Corridor Placemaking	2023	2026	\$7,000,000	\$8,532,961	21.9%	\$8,532,961	\$0	\$0	\$0	\$8,532,961	\$0	\$8,532,961
Alternative Sewer Solutions	2017	2040	\$2,800,000	\$3,034,801	8.4%	\$3,034,801	\$0	\$0	\$0	\$3,034,801	\$0	\$3,034,801
Florida A&M Entry Points	2038	2039	\$1,500,000	\$1,979,218	31.9%	\$1,979,218	\$0	\$0	\$0	\$1,979,218	\$0	\$1,979,218
DeSoto Winter Encampment	2015	2015	\$500,000	\$500,000	0.0%	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Annual Allocations												
Six Projects (Water Quality, Parks, Sidewalks, Transit, Bike Routes, & Greenways)			\$198,040,000	\$198,040,000	0.0%	\$198,040,000	\$0	\$0	\$0	\$198,040,000	\$0	\$198,040,000
Total			\$661,776,378¹¹	\$1,170,040,911	56.6%	\$423,098,939*	\$94,300,000*	\$227,000,000*	\$12,551,000¹²	\$756,949,939	\$413,090,972¹²	\$1,170,040,911
Revenue Estimates			2014 Sales Tax Ext. Comm. Report	Draft FY 2024 Estimates	Percent Change (2014 Estimate/ 2024 Budget)	*The above 4 columns equal \$756,949,939						
Jan. 1, 2020 - Dec. 31, 2039			\$498,960,000 ¹¹	\$917,997,897	84.0%							

Projects Receiving Financing

← Current Financing Line

Projects Funded by Sales Tax Revenues and/or Outside Funding Alone

Notes

- All projects are now programmed to be complete by the end of the Blueprint 2020 program in 2040. Table sorted by Debt amount, then by Fully Leveraged Project Investment Amount.
- Fully Leveraged Project Investment may differ from Draft FY 2024 project cost estimates, due to the inclusion of FDOT funding or private sector leveraging that help complete the project but are not payments passed through the Agency.
- Bond and/or SIB Loan Financing to Date (FY 2022 Bond and SIB Loan) actual total interest to be paid is: \$19.58 million
- Future Bond and/or SIB Loan Financing (FY 2024 Bond and SIB Loan; FY 2026 Bond; FY 2030 SIB Loan) estimated total interest to be paid is: \$54.85 million
- Outside funding, such as grants, are payments to the Agency reflected in the FY 2024 cost estimates; investments by FDOT or private sector leveraging are not payments passed through the Agency are not reflected in FY 2024 project cost estimates but are reflected in the Fully Leveraged Project Investment amount.
- Project scope modified in 2020 by substantial amendment to extend improvements to Roberts Road, resulting in increased costs.
- Project scope modified in 2020 to extend road widening to Preservation Road, add multimodal improvements, add curb and gutter, and extend median to Meridian Road, resulting in increased costs. Roadway construction anticipated in 2024.
- Project scope modified in 2018 by substantial amendment to add additional roadway construction along Stuckey Ave, S. Lake Bradford, New Roadway through Innovation Park, Levy Avenue, and Orange Avenue, resulting in increased costs.
- Project scope modified in 2023 to maintain two vehicle lanes and add multimodal improvements, safety enhancements, and operational improvements, resulting in decreased costs. Roadway construction anticipated in 2030.
- Consistent with IA Board direction provided in 2017, the Blueprint work program prioritizes funding for local projects ahead of projects on state roadways. Even though estimates are provided, the Blueprint capital budget does not include any future sales tax funding for these 3 projects, which rely on full state funding for the projects and which total \$198,810,972 based on current estimates included in the CRTPA's Project Priority List for the Southside Gateway and Orange Avenue projects.
- Initial Blueprint 2020 plan, when passed in 2014 by referendum, was a) not balanced (it presumed Blueprint would successfully leverage state & federal funds during life of sales tax) and b) anticipated both project estimates and revenues would increase annually (as captured with new values each fiscal year during the budget approval process).
- The sales tax financial planning and budgeting process has been implemented as designed, thus far, and is updated at least annually, with over \$425 M in outside funding and grants anticipated to be leveraged to complete all Blueprint projects.

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MEMORANDUM

TO: Blueprint Intergovernmental Agency Board of Directors

FROM: Intergovernmental Management Committee
Vincent S. Long, Leon County Administrator
Reese Goad, City of Tallahassee Manager

LEAD STAFF/ Autumn Calder, Director, Blueprint
PROJECT TEAM: Daniel Scheer, Design & Construction Manager, Blueprint

DATE: August 24, 2023

RE: Approval of the Northeast Park Concept, Budget, and
Authorization to Advertise and Award Construction Services

Northeast Park Design Options

At the May 11, 2023 IA Board meeting, the IA Board directed staff to bring back the Northeast Park agenda item with additional design options. That directive is fulfilled with three Northeast Park concepts included in this agenda material. **Attachment A** includes the May 11, 2023 agenda item, which includes an estimated \$18 million concept with four ball fields and additional amenities.

Attachment B includes the option presented at the May 11, 2023 meeting without the connection to Centerville Road as Concept 1 and two additional options, Concepts 2 and 3. Concept 2 is estimated at \$12 million, and Concept 3 at \$10 million. The following table provides a comparison of the three options presented in Attachment B.

BLUEPRINT

INTERGOVERNMENTAL AGENCY

Northeast Park Concept Comparison Table		
Concept 1 (\$18M)	Concept 2 (\$12M)	Concept 3 (\$10M)
Four full size lighted baseball/softball fields (60, 70, 90) with batting cages, scoreboards, dugouts, and bullpens	Two full size lighted baseball/softball fields (60, 70, 90) with batting cages, scoreboards, dugouts, and bullpens	One full size lighted baseball/softball fields (60, 70, 90) with batting cages, scoreboards, dugouts, and bullpens
One full size lighted multipurpose field	One full size lighted multipurpose field	One full size lighted multipurpose field
One lighted sports court with accessible surfacing (e.g., basketball)	One sports court. No lights (e.g., basketball)	One sports court. No lights (e.g., basketball)
Four lighted regulation pickleball courts	Four regulation pickleball courts. No lights	Four regulation pickleball courts. No lights
Two lighted sand volleyball courts	Two sand volleyball courts. No lights	Two sand volleyball courts. No lights
Playground with shade structures and picnic shelters	Playground and picnic shelters	Playground and picnic shelters
Walking trails	Walking trails	Walking trails
Open lawn space for picnic or other uses	Open lawn space for picnic or other uses	Open lawn space for picnic or other uses
Restroom facility/Community room with a solar roof/ Concessions building	Restroom facility/Community room with a solar roof	Restroom facility/Community room with a solar roof
Paved parking with a drop off area (310 spaces)	Paved parking with a drop off area (175 spaces)	Paved parking with a drop off area (115 spaces)
Infrastructure for future electric vehicle charging stations	Infrastructure for future electric vehicle charging stations	Infrastructure for future electric vehicle charging stations
Maintenance building		



Northeast Park Access Road – Additional Information

At the May 11, 2023 IA Board meeting, there was substantial discussion over the inclusion of the Northeast Park road connection to Centerville Road and its removal from park site plans. The three options included in this memorandum do not include the Centerville Road connection for public use at the time of the Park's opening. The removal of this connection has budget related impacts to the Northeast Gateway project.

Since the May 11, 2023 IA Board meeting, the landowner, Powerhouse Inc., has indicated that if the access road does not connect to Centerville Road for public use upon opening of the Park, they will not dedicate, at no cost to the Agency, the land necessary for the stormwater facilities for the Northeast Gateway. Previously, Powerhouse Inc. had indicated that they would dedicate at no cost approximately 28 acres for stormwater. The budget impact to the Northeast Gateway project from the purchase of the 28 acres is not known but estimated to be over \$1 million with the actual price to be based upon future appraisal and negotiations consistent with Blueprint's Real Estate Policy. The Northeast Gateway project cost estimate, as presented in the FY 2024-2028 Capital Improvement Plan, includes contingency, and as such this additional project cost can be accommodated. However, the cost for the stormwater land acquisition is an additional expenditure, should the land not be dedicated, as previously anticipated.

August 24, 2023 Agenda Item Options

Staff is seeking direction from the IA Board on the preferred project concept, project budget, and authorization to advertise and award construction services for the preferred concept.

- Option 1: Approve the Northeast Park Concept 1 at an \$18 million budget and authorize Blueprint to advertise and award construction services, pursuant to Blueprint's Procurement Policy.
- Option 2: Approve the Northeast Park Concept 2 at a \$12 million budget and authorize Blueprint to advertise and award construction services, pursuant to Blueprint's Procurement Policy.
- Option 3: Approve the Northeast Park Concept 3 at a \$10 million budget and authorize Blueprint to advertise and award construction services, pursuant to Blueprint's Procurement Policy.
- Option 4: IA Board direction.

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Blueprint Intergovernmental Agency Board of Directors Agenda Item #5

May 11, 2023

Title: Approval of the Northeast Park Project Scope, Revised Project Budget, and Authorization to Advertise and Award Construction Services

Category: General Business

Intergovernmental Management Committee: Vincent S. Long, Leon County Administrator
Reese Goad, City of Tallahassee Manager

Lead Staff / Project Team: Benjamin H. Pingree, Director, Department of PLACE
Autumn Calder, Director, Blueprint
Daniel Scheer, Design and Construction Manager
Eric Mason, Project Manager

STATEMENT OF ISSUE:

This agenda item provides to the Blueprint Intergovernmental Agency Board of Directors (IA Board) a project concept for the Northeast Park (Project), seeks approval of the project scope based on this concept, a corresponding approval request to raise the Project budget to \$18 million, consistent with materials presented in the FY 2024 Budget Workshop, and requests Board authorization for procurement of construction. This item includes discussion of the concept plan, park access, and project costs. The concept includes: Four full size lighted baseball/softball fields (60, 70, 90) with batting cages, scoreboards, dugouts, and bullpens, one full size lighted multipurpose field, one sports court with accessible features (e.g., basketball), four regulation pickleball courts, two lighted sand volleyball courts, playground and picnic shelters, walking trails, open lawn space for picnic or other uses, a restroom facility/community room with a solar roof/concessions building, a maintenance building, paved parking with a drop off area, access road connecting to both Centerville Road and Welaunee Boulevard and electric vehicle charging stations on a 50 acre site adjacent to Centerville Road purchased by Leon County for this project.

FISCAL IMPACT:

This agenda item does have a fiscal impact. The approved Northeast Park project allocation to date is \$10 million, and the total approved project cost in the adopted Fiscal

Year 2023 budget is \$12 million, excluding borrowing costs, which included a \$2 million allocation to occur in FY 2024. A cost estimate for the concept has been developed and is now estimated to be \$18 million. The original \$10 million was funded through the Series 2023 bond issuance, a separate recommendation at the May 11, 2023 Budget Workshop would allocate an additional \$2 million to the project, and the FY 2024 funding would require an additional \$6 million in bond funds to reach the total project cost of \$18 million. Including estimated borrowing costs, the cost of the Northeast Park project as proposed is estimated at \$22 million.

RECOMMENDED ACTION:

- Option 1: Approve the project scope as detailed in the conclusion section of this agenda item.
- Option 2: Authorize a revised project budget of \$18 million.
- Option 3: Authorize Blueprint to advertise and award, pursuant to Blueprint's Procurement Policy, a contract for construction of the Northeast Park.

SUPPLEMENTAL INFORMATION:

This agenda item provides an update to the Blueprint Intergovernmental Agency Board of Directors (IA Board) on the Northeast Park (Project). This update includes discussion of the concept plan, park access, and project costs and seeks approval from the IA Board of the project scope, revised budget, and advertisement of construction.

The concept includes: Four full size lighted baseball/softball fields (60, 70, 90) with batting cages, scoreboards, dugouts, and bullpens, one full size lighted multipurpose field, one sports court with accessible features (e.g., basketball), four regulation pickleball courts, two lighted sand volleyball courts, playground and picnic shelters, walking trails, open lawn space for picnic or other uses, a restroom facility/community room with a solar roof/concessions building, a maintenance building, paved parking with a drop off area, access road connecting to both Centerville Road and Welaunee Boulevard and electric vehicle charging stations.

Project Background

The Northeast Park (Project) is one of the 27 Blueprint 2020 Infrastructure projects. The Blueprint Project description is as follows:

"This project provides for the creation of a park in northeast Tallahassee. The park will be located along Centerville Road and adjacent to Roberts Elementary and Montford Middle Schools. As an "area park", it will serve the needs of multiple neighborhoods, generally within a radius of approximately 3 miles, and the rural community in NE Leon County. The park will be approximately 50 acres and will incorporate a mix of active and passive recreation opportunities. Leon County Parks and Recreation Department will manage and maintain the facility."

The Project is currently in the design phase with construction anticipated to begin in summer 2024, link here to the [project webpage](#).

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At the February 18, 2021 IA Board Meeting, the Project was accelerated from a planned implementation horizon of the mid-2030s to an immediate implementation due to increasing growth and demand for recreational opportunities in Northeast Leon County. On April 8, 2021, in accordance with the Second Amended and Restated Interlocal Agreement, the project was substantially amended to reflect a new project location on a 50 acre parcel adjacent to Centerville Road south of Roberts Elementary and Montford Middle Schools. The new location, shown in Figure 1, was purchased by Leon County Government in October 2022 for \$1.5 million.

Figure 1 – Northeast Park Area Map



Preliminary NE Park Concept Plan

APRIL 2023



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As an “area park” the Northeast Park will serve the unincorporated portion of Northeast Leon County and nearby neighborhoods and the concept has been developed over the past 15 months toward this purpose. As opposed to a regional park designed to be a community-wide destination, an area park is a ‘ride-to-park’ that is located near major streets and designed to serve area residents with active and passive recreation amenities.

A concept for the Project has been developed and is presented in this agenda item as Attachment #1. The concept plan fits within the site conditions and has had community input including recreation group interviews, survey with 1,590 responses, and a community meeting on March 30, 2023.

The online survey resulted in a combined ranking of potential amenities or facilities for the Northeast Park. The ranking of the amenities are as follows:

1. Walking Trails
2. Playground
3. Picnic Pavilion/Shelters
4. Outdoor Event Space/Open Lawn
5. Universally Accessible Sport Court
6. Soccer/Multipurpose Fields
7. Pickleball Courts
8. Basketball Courts
9. Softball Fields
10. Tennis Courts
11. Baseball Fields
12. Indoor Event Space/Room

The Project was originally located on Proctor Road. Based on the IA Board’s direction in 2021 to accelerate the Project and the new location identified for County purchase, as shown in Figure 1, planning for the Park began in January 2022. The planning phase included the development of a Facilities Needs Assessment, described herein and included in Attachment #2, which summarized the recreational needs in Northeast Leon County and identified the amenities to be included in the Park based on quantitative, qualitative, and observational evaluation. Based on the findings in the Facilities Needs Assessment, the project moved into conceptual design, project costs were refined and updated to reflect current market conditions, and a cost estimate of \$18 million was determined, as described further in this item. The approved Northeast Park project allocation to date is \$10 million, and the total approved project cost in the adopted Fiscal Year 2023 budget is \$12 million, excluding borrowing costs, which included a \$2 million allocation to occur in FY 2024. The draft FY 2024 budget, included in the May 11, 2023 Budget Workshop materials, includes funding this project at \$18 million. The original \$10 million was funded through the Series 2023 bond issuance. Action recommended to allocate an additional \$2 million from the FY 2022 fund balance at the May 11, 2023 Budget Workshop and FY 2024 \$6 million in additional bond funds, if approved by the IA Board, would bring the total project funding to \$18 million as proposed for this project.

Including estimated borrowing costs, the cost of the Northeast Park project is estimated at \$22 million.

Section 1: Northeast Park Concept

In order to expedite the completion of the Project and maximize project management and design efficiencies, at the April 8, 2021 IA Board meeting, the Board directed Blueprint to amend the contract for the Northeast Gateway to include planning, design, and permitting services for Northeast Park. This allowed significant time and cost savings in addition to the seamless integration of the Welaunee Greenway and Northeast Park project designs. While both are separate Blueprint projects, they are adjacent and share similar planning, design, and construction timelines. As such, efficiencies were captured by the IA Board's action detailed herein. The Northeast Park planning and design process kicked off in January 2022 and culminated in the development of a Facilities Needs Assessment and a Concept Plan, as described herein.

Facilities Needs Assessment

Performing a Facilities Needs Assessment (FNA) is an industry best practice to identify the community's recreational needs and priorities. The Northeast Park FNA identified a preliminary site program for the new 50-acre park site. Incorporating methodology to identify community needs and priorities, the FNA uses three techniques: quantitative research, qualitative input, and observational evaluations. The results of the FNA are included as Attachment #2. The FNA included public engagement, detailed in this agenda item, a level of services analysis of park facilities, examination of technical site opportunities and constraints, analysis of recreation trends across the state and nation, and coordination with the maintenance entity, Leon County Parks and Recreation, as well as with City of Tallahassee Parks Recreation and Neighborhood Affairs.

By analyzing results across all three research methods, the project team identified amenities and facilities which were mentioned most often as a need, and/or were identified through technical analysis as having a high level of need, or being a primary trend. The following list summarizes these findings and is presented as the program for Northeast Park:

- Perimeter and other walking paths
- Playground
- Picnic pavilions
- Lighted pickleball courts
- Lighted volleyball courts (sand)
- Restroom with attached community room and concessions
- Lighted multi-use baseball/softball fields
- Lighted multi-use fields (soccer, lacrosse, etc.)

The FNA lasted 12 months and concluded on March 30, 2023. The FNA was posted to the project website and provided for discussion at the public meeting. Public engagement was conducted throughout the FNA process and detailed in the following subsection. The conclusion of the FNA led to the beginning of the concept plan process as detailed in the next section.

Public Engagement

The Concept Plan is responsive to the recreation needs of Northeast Leon County and reflects community input including recreation group interviews, survey with 1,590 responses, and a community meeting. See the FNA in Attachment #2 for the qualitative engagement summary. The project team reached out to over 40 different local recreation groups to determine what types of improvements and amenities were most important for the future Northeast Park. The project team conducted the five virtual meeting sessions where representatives from 15 different recreation groups participated.

The project team also conducted a five week long, online survey that solicited input on the types of amenities and facilities the community would like to see in the park. A hard copy mailer was sent out to over 13,000 households surrounding Northeast Park with a link to the survey location as well as a QR code to access the survey. Additionally, an email notification with a link to the survey was sent out to homeowner and neighborhood associations asking them to share the survey link with residents in the area. In all, 1,590 surveys were completed, with 47.5% of the responses from residents living within the 32309 zip code where the park is located. In addition to the 32309 zip code having the highest number of participants, 32312, 32308, and 32317, all zip codes adjacent to 32309, combined to represent 80.6% of responses.

The online survey resulted in a combined ranking of potential amenities or facilities for the Northeast Park. The top five ranked amenities are as follows:

1. Walking Trails
2. Playground
3. Picnic Pavilion/Shelters
4. Outdoor Event Space/Open Lawn
5. Universally Accessible Sport Court

Blueprint held an Open House on Thursday, March 30, 2023 at Montford Middle School where the project team shared the park amenity bubble diagram, included as Attachment #4, project information, and interacted with approximately 86 attendees. Generally, there was positive feedback about the project and proposed programming plan. Attachment #4 includes a summary of the Open House. Citizen written comments submitted during the event generally included:

- Twenty-five (25) were related to support for the park, request for specific court sports (tennis, pickleball), and miscellaneous comments
- Fourteen (14) were related to rink/skate-based sports
- Eight (8) were related to considerations for traffic, canopy road, and wildlife. These comments request additional access as well as reduced access to the Park.

Northeast Park Concept Plan

Building from the FNA, the process to develop the Northeast Park concept included a site utilization analysis, which evaluated the site constraints and opportunities to determine the most efficient, safest, and maximized use of the 50 acres. For example, the recreation areas are laid out to avoid conflicts with the vehicular areas. The concept maximizes the

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use of the existing topography to plan for stormwater treatment. The picnic areas use the existing tree canopy for shade, and the access road uses the existing connection at Centerville Road to limit canopy impacts. The four full-sized baseball fields, with fencing and covered stands are the central component of the park and are oriented in their optimal positions to provide for the best game experience and multipurpose function and are designed to support leagues of all ages using fields from throughout the region.

The project team worked closely with Leon County Parks staff to develop a concept that meets programming and maintenance requirements. The Northeast Park will create an area park that provides both active and passive recreational opportunities for visitors. The Northeast Park Concept is described in the list below, shown below in Figure 2, and included as Attachment #1.

- Four full size lighted baseball/softball fields (60, 70, 90) with batting cages, scoreboards, dugouts, and bullpens
- One full size lighted multipurpose field
- One sports court with accessible features (e.g., basketball)
- Four regulation pickleball courts
- Two lighted sand volleyball courts
- Playground and picnic shelters
- Walking trails
- Open lawn space for picnic or other uses
- Restroom facility/Community room with a solar roof/ Concessions building
- Maintenance building
- Paved parking with a drop off area
- Access road connecting to both Centerville Road and Welaunee Boulevard
- Electric vehicle charging stations

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Figure 2: Northeast Park Concept (Attachment #1 includes concept plan with details)



The Park is laid out to optimize the recreation experience and minimize the environmental impacts and cost to construct. IA Board approval of the scope included in this concept plan, revision of the project budget to \$18 million, and authorization to procure construction services would move this concept plan into design and construction, presented as Option #1, 2, and 3.

Northeast Park Access Road

There has been community discussion regarding the location and connectivity of the access road during the planning process. This section addresses the road and concerns to date. As presented herein, the concept presented for IA Board consideration includes a park access road that connects to both Centerville Road and the new Welaunee Boulevard. The access road utilizes an existing farm road that currently connects to Centerville Road. The following section lays out the timeline for the Park and access road development, the benefits and *Tallahassee-Leon County Comprehensive Plan* policies for having a connected roadway network, and the Comprehensive Plan provisions regarding connections to Centerville Road.

Vehicular and pedestrian access was designed to maximize efficiency and use while minimizing impacts to the tree canopy. Leveraging the existing farm road, in general, achieves these goals. Should the access road be shifted into the Park area, certain impacts would occur to programming, environmental features, and cost. For example, the number and layout of softball/baseball fields may be reduced or reoriented in a way that does not provide for the overlay of certain multipurpose fields. The access road could bisect the

Park creating a less efficient layout as well as unnecessary pedestrian conflicts. Or, should the Park access road be shifted closer to the schools, it would require land acquisition to connect to Welaunee Boulevard from the adjacent landowner and impact additional wetlands and floodplains. Additionally, if the road access is shifted away from the existing farm road connection at Centerville Road, there would be additional impacts to the tree canopy along Centerville Road as well as possible traffic staging impacts to Killlearn at their Killimore Lane entrance. Finally, it would move the road away from co-location with the greenway and trailhead. In summary, the existing farm road use provides the most efficient, safest, and maximized use of the 50 acres and adjoining greenway. This access was illustrated in previous agenda materials and was contemplated as a future public roadway during the land purchase.

Northeast Park Timeline:

The following timeline provides key milestones for the Northeast Park project. This analysis includes key prior actions on the separate Northeast Gateway project and details on the 2020 Welaunee Comprehensive Plan update, as these separate issues inform the current discussion on this proposed Park access road:

- **January 30, 2020:** The Northeast Gateway project was substantially amended to include the connection to Roberts Road (including Pimlico extension and that the Shamrock Street extension open simultaneously, or after, the Welaunee Boulevard connection at Roberts Road.). [*Link to Agenda Item*](#)
- **November 10, 2020:** The Comprehensive Plan was amended for the Welaunee Arch which included a permissible (not mandatory) future Park facility and roadway connection to Centerville Road in the vicinity of the Northeast Park. The amendment provided consideration for Centerville Road, a designated canopy road, by affirming the number of possible connections to two from the Welaunee property to Centerville Road, excluding an additional possible and permissible entrance to a new park only. [*Link to Agenda Item*](#).
- **February 18, 2021:** The IA Board approved the process to substantially amend the project for the current location and to accelerate the project using \$10 million in bond funding in Fiscal Year 2022. [*Link to Agenda Item*](#).
- **April 8, 2021:**
 - IA Board directed staff to finalize the Northeast Gateway PD&E with the recommended final alignment and the two intersection treatments at Shamrock Street and Centerville Road; Centerville Road, Roberts Road, Bradfordville Road, and Welaunee Blvd. (includes Welaunee Boulevard being a rural, two lane road when it reaches the Centerville Road, Roberts Road, Bradfordville Road, and Welaunee Boulevard intersection) [*Link to Agenda Item*](#).
 - The Northeast Park Project was substantially amended to reflect the new location on a 50 acre parcel adjacent to Centerville Road south of Roberts Elementary and Montford Middle Schools in accordance with the Second

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Amended and Restated Interlocal Agreement dated December 9th, 2015 which includes two public hearings. [Link to Agenda Item.](#)

- **January 2022:** The Northeast Park planning and design process commenced.
- **September 29, 2022:** The IA Board approves the Fiscal Year 2022-2027 Capital Improvement Program, which includes a \$2 million allocation to the project in Fiscal Year 2024 bringing the total Project cost to \$12 million. [Link to Agenda Item.](#)
- **October 18, 2022:** Northeast Park location purchased by Leon County Government and Welaunee Greenway and Trailhead land purchased by Blueprint.
 - Welaunee Greenway and Trailhead land included the area where the current Farm Road, or Powerhouse Road, connects to Centerville Road. See Attachment #5 for the Purchase and Sale Agreement.
 - License Agreement for Temporary Farm Road Access between Blueprint and Powerhouse, Inc. executed (does not require permanent connection but anticipates a future public roadway contemplated during negotiations). See Attachment #6 for the License Agreement.
- **December 8, 2022:** IA Board authorization for construction of Northeast Gateway Phase 1, agenda item includes map with Northeast Park and Park access road with connection to both Centerville Road and Welaunee Boulevard. [Link to Agenda Item.](#)
- **January 2023:** As part of the community engagement process for this Blueprint project, Blueprint staff responded to Killearn Homes Association (KHA) outreach and concerns about connections to Centerville Road and Blueprint provided an analysis showing that the connection to Centerville is not legally required but advantageous from a planning and safety perspective. See Attachment #7 for the Northeast Park Access Road Review. Blueprint advances planning of a park concept with park access only at Welaunee Boulevard, as included in the concept plan presented herein.
- **February 3, 2023:** Killearn Homes Association (KHA) meeting with Blueprint to discuss KHA concerns regarding access road connection to Centerville Road and an alternative access road concept that does not connect to Centerville Road is developed. See Attachment #8 for the diagram without the connection to Centerville Road.
- **March 2023:** The permitting entity for the Northeast Park, the City of Tallahassee, established that the access road will be allowed from Centerville Road to Welaunee Boulevard consistent with the City and County Commission's approval of the Welaunee Arch master plan.
- **March 30, 2023:** Public meeting for the Northeast Park, Park diagram showed access at both Centerville and Welaunee. Approximately 86 attendees, generally expressed positive feedback about the project. Eight written comments were related to considerations for traffic, canopy road, and wildlife impact mitigation.

These comments supported additional access as well as reduced access to the Park, respectively. Attachment #5 includes a summary of the open house.

Connected Roadway Network

While connecting park access to both Centerville and Welaunee may not be required, it is included for traffic, safety, and Comprehensive Plan consistency as detailed herein. As such, the concept includes an access road that connects to both. The Comprehensive Plan and transportation planning generally encourages interconnected roadway systems to provide users with a multitude of transportation types and route options. These types of transportation systems allow for roadway networks to ‘rebalance’ organically by not forcing a single point of entry or exit from a ‘destination’ facility (parks, businesses, community centers, etc.).

This access road as currently planned will give park users two options to enter/exit the facility and will result in reduced vehicle miles traveled. As compared to one entry/exit, transportation times will be reduced, transportation networks will be more ‘balanced’, and users will not be unnecessarily delayed in travel time. As shown in the concept plan, the access road utilizes the existing Powerhouse Road connection to Centerville Road. By connecting at the existing location, it reduces the impact to the tree canopy, provides for contiguous use of the 50 acres for park amenities, and sits between significant environmental features, such as wetlands and floodplain, and the Park.

By implementing an east and west entry or exit to the Northeast Park, users will not stack up at a single point of entry or exit, thus connecting to both Centerville and Welaunee is included. This will help prevent saturation, or gridlock, of the transportation network in the immediate area of the park. It also reduces idling in the vehicles while waiting for an opportunity to enter or exit the Park. A local example of transportation network saturation is at Meridian Park. At this location, internal users of the park and travelers along Meridian Road ‘saturate’ the transportation facilities and cause delays to park users and Meridian Road travelers alike. With only one entry and exit at Meridian Park, users are forced to Meridian Road to gain access to north, south, and east destinations that cause the segment of Meridian Road between Ox Bottom Road and Maclay Road to saturate with users and create delays for all motorists.

Due to the Project’s location within the City limits, the Northeast Park will be permitted through the City of Tallahassee Growth Management Department. Once the Northeast Park begins the permitting phase, a traffic concurrency review and a review for consistency with the Comprehensive Plan will be undertaken. The traffic concurrency review seeks to ensure that the existing roadway will not be overburdened by vehicles entering and exiting the Northeast Park. These criteria will be best met with access at both Centerville Road and Welaunee Boulevard as included herein. The Comprehensive Plan consistency review will be guided by the policies identified in the Welaunee Arch Master Plan as described in the following paragraph and in more detail in Attachment #9.

The Welaunee Arch Master Plan provides consideration for the two designated canopy roads, Miccosukee and Centerville, by limiting the number of future connections: Road access to the Arch shall be provided from Miccosukee Road at no more than three locations, and road access to the Arch shall be provided from Centerville Road in no more

than two locations. The Shamrock Extension, as constructed through the Northeast Gateway project, will assume one of the vested Centerville connections. The proposed access road with connection at both Centerville and Welaunee, if approved by the IA Board herein, would serve as the second road access to Welaunee. As proposed, three connections to Miccosukee will remain after the construction of the Northeast Gateway and Northeast Park projects, but no additional connections to Centerville would be allowed. If the Park access road is not constructed between Centerville Road and Welaunee Boulevard, one future road access to Centerville Road, in addition to the Shamrock Extension, will be allowed to the Welaunee Arch to be built in the future. In addition, the comprehensive plan allows a single access from Centerville Road to the park.

Section 2: Northeast Park Implementation Current/County Operated

As currently directed by the IA Board, Blueprint will implement the project through all phases from design to construction. Once completed, Leon County will operate and maintain the Northeast Park.

The Blueprint design and construction process uses consultants to prepare the permitted set of plans and secures private businesses, firms, and contractors, pursuant to Blueprint's Procurement Policy, to build the projects. This process yields a project that is designed and constructed at a rapid pace bringing the benefits of the project more quickly to the community. The Blueprint process prioritizes the utilization of locally owned minority and women owned businesses in all phases of project development.

Based on the findings in the FNA, the project moved into conceptual design and project costs were refined and updated to reflect current market conditions. The estimated cost to construct the Northeast Park is \$18 million, as detailed in Table 1 and included as Attachment #10.

Table 1 – Northeast Park Cost Estimates

Northeast Park Cost Estimate	
Category	Cost Estimate
Planning & Design Fees	\$1,500,000
Construction & Permitting	\$15,400,000
Contingency (7.5%)	\$1,100,000
TOTAL COST ESTIMATE	\$18,000,000

The approved Northeast Park project allocation to date is \$10 million, and the total approved project cost in the adopted Fiscal Year 2023 budget is \$12 million, excluding borrowing costs, which included a \$2 million allocation to occur in FY 2024. The original \$10 million was funded through the Series 2023 bond issuance, a separate recommendation at the May 11, 2023 Budget Workshop would allocate an additional \$2 million to the project, and the FY 2024 funding would require an additional \$6 million in bond funds to reach the total project cost of \$18 million.

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With IA Board approval of Option #1, 2, and 3, the Northeast Park project will proceed through design, permitting, and construction services phases of the project. Blueprint will continue with the following project milestones:

Q1-2024:	Northeast Park design complete
Q2-2024:	Permitting is completed
Q2-2024:	Procurement of construction services
Q3-2024:	Northeast Park construction begins
Q2-2026:	Northeast Park construction complete

CONCLUSION:

This agenda provides an update on the issues related to the project and seeks Blueprint Intergovernmental Agency Board of Directors approval regarding the concept plan, access and cost increases associated with the project. The scope of project, as reflected in the concept plan, includes:

- Four full size lighted baseball/softball fields (60, 70, 90) with batting cages, scoreboards, dugouts, and bullpens
- One full size lighted multipurpose field
- One sports court with accessible features (e.g., basketball)
- Four regulation pickleball courts
- Two lighted sand volleyball courts
- Playground and picnic shelters
- Walking trails
- Open lawn space for picnic or other uses
- Restroom facility/Community room with a solar roof/ Concessions building
- Maintenance building
- Paved parking with a drop off area
- Access road connecting to both Centerville Road and Welaunee Boulevard
- Electric vehicle charging stations

The concept also includes an access road for the Northeast Park that connects at both Centerville Road and Welaunee Boulevard to provide for the connectivity as envisioned by the *Tallahassee-Leon County Comprehensive Plan* and consistent with transportation planning principles.

This agenda item provides to the Blueprint Intergovernmental Agency Board of Directors (IA Board) a project concept for the Northeast Park (Project), seeks approval of the project scope based on this concept (Option #1), a corresponding approval request to raise the Project budget to \$18 million (Option #2), and requests Board authorization for procurement of construction (Option #3).

Action by the TCC and CAC: The TCC received a presentation on the Northeast Park at their April 24, 2023 meeting. The TCC concurred with the concept plan connecting the

access road at both Centerville Road and Welaunee Boulevard. This agenda item was presented to the CAC at their April 27, 2023 meeting as a status update.

OPTIONS:

- Option 1: Approve the project scope as detailed in the conclusion section of this agenda item.
- Option 2: Authorize a revised project budget of \$18 million.
- Option 3: Authorize Blueprint to advertise and award, pursuant to Blueprint's Procurement Policy, a contract for construction of the Northeast Park.
- Option 4: IA Board direction.

RECOMMENDED ACTION:

- Option 1: Approve the project scope as detailed in the conclusion section of this agenda item.
- Option 2: Authorize a revised project budget of \$18 million.
- Option 3: Authorize Blueprint to advertise and award, pursuant to Blueprint's Procurement Policy, a contract for construction of the Northeast Park.

Attachments:

1. Northeast Park Concept Plan
2. Northeast Park Facilities Needs Assessment
3. Northeast Park Bubble Diagram
4. Open House #1 Summary
5. Welaunee Greenway Purchase and Sale Agreement
6. License Agreement for Temporary Farm Road Access
7. Northeast Park Access Road Review
8. Northeast Park Bubble Diagram Without Centerville Connection
9. Tallahassee-Leon County Comprehensive Plan Welaunee Arch Master Plan Summary
10. Northeast Park Opinion of Probable Construction Cost



MCLAUGHLIN DRIVE
 EXISTING CANOPY ROAD
 PROTECTION ZONE ACCESS
 WELAUNEE GREENWAY
 TRAIL
 TRAILHEAD SIGNAGE
 NE PARK ACCESS ROAD
 NE PARK ENTRY SIGN, TYP.
 BULL PEN, TYP.
 FLAG POLE, TYP.
 WELAUNEE GREENWAY
 TRAILHEAD
 WATER FOUNTAIN
 DUGOUT, TYP.
 COVERED SEATING, TYP.
 BASEBALL / SOFTBALL
 FIELD (60, 70, 90) x4
 SCOREBOARD, TYP.
 MAINTENANCE
 ACCESS, TYP.
 WET DETENTION
 POND, TYP.

CENTERVILLE ROAD
 CANOPY ROAD PROTECTION

REGULATION PICKLEBALL
 COURTS (x4)
 SPORT COURT
 SAND VOLLEYBALL (x2)
 WATER FOUNTAIN
 DRY DETENTION
 POND, TYP.
 FIELD LIGHTING,
 COMMUNITY ROOM / CONCESSIONS /
 RESTROOM / MAINTENANCE BUILDING



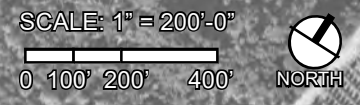
MULTIPURPOSE FIELD, x1 (NCAA
 SOCCER, WITH CONFIGURATION OF
 U8, U10, & U12 SOCCER, POP WAR-
 NER FOOTBALL
 WELAUNEE GREENWAY
 TRAIL
 TRAILHEAD
 SIGNAGE

DROP-OFF, TYP.
 PLAYGROUND
 BENCH, TYP.
 COVERED SEATING x1

EXISTING VEGETATION TO
 BE PRESERVED, TYP.

PARKING

WELAUNEE BOULEVARD



Preliminary NE Park Concept Plan

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MEMORANDUM

To: Blueprint Intergovernmental Agency
From: Nick Kuhn, CPRP, PLA
Kimley-Horn and Associates, Inc.
Date: March 29, 2023
Subject: Northeast Park Facilities Needs Assessment

1.0 Executive Summary

The implementation of Northeast (NE) Park adjacent to Roberts Elementary and Montford Middle School along Centerville Road presents the community with an opportunity to provide park land and amenities in a growing area of Leon County. Blueprint Intergovernmental Agency (BPIA), to maximize public benefits and efficiently utilize resources, retained the consultant Kimley-Horn to conduct a needs assessment to identify a preliminary site program for the new 50+/- acre park site. Incorporating methodology to identify community needs and priorities, the needs assessment uses three (3) techniques: quantitative research, qualitative input, and observation evaluations. Recommendations, included at the end of this report, represent a balance between the input provided by the three needs assessment techniques. Recommendations included in this report are intended to help BPIA in the decision-making process and do not represent requirements.

The first step included quantitative research consisting of a high-level assessment of existing public recreation and park amenities available throughout Leon County. This assessment established a benchmark unique to the recreation supply of Leon County and analyzed potential needs within the primary service area of the future park. NE Park meets the classification criteria of an 'Area Park' which will serve the unincorporated area of Northeast Leon County. An Area Park is a ride-to-park located near major streets and designed to serve the needs of multiple neighborhoods with active and passive recreation amenities.

Research also included an overview of national and state recreation trends which identified growth in racquet and outdoor sports such as pickleball, tennis, skateboarding, and trail running. Additionally, team sports such as soccer and baseball are the most participated activities for those aged 6-12. At the state level, the most popular outdoor recreation trends include walking, hiking, biking, playing on playgrounds, wildlife watching, and off-leash dog areas. Many of these activities can be accommodated within the future NE Park.

Qualitative research included interviews with recreation groups to better understand recreation and park needs from across Leon County. Additionally, an online survey was conducted with over 1,590 responses. Results from the survey are consistent with national and state trends with prioritization for NE Park to include passive recreation amenities. Respondents also indicated highest participation rate for the walking, sitting and relaxing, wildlife enjoyment, playing on a playground, team sports or

practice, and individual sports (biking). These represent several recreation experiences that NE Park would be able to provide visitors.

Site observations of the future park included the ability to construct amenities and infrastructure on a significant portion of the 50-acres, preserve existing perimeter vegetative buffering and specimen trees, and. Though the site is not large enough to accommodate tournament-quality sports facilities which typically require 100+ acres or more, and it lacks water features and significant topography changes or dense vegetation for adventure sports facilities, the site is uniquely able to provide a large area of developable property which could provide space for many area-level recreation amenities such as sports fields and courts, playground, walking paths, and nature enjoyment.

Key Findings:

Through a combination of all three methods, key results from the needs assessment indicate the following takeaways:

- NE Park can meet a significant portion of unincorporated Northeast Leon County's existing needs for general park and recreation facilities appropriate for Area Parks, such as multipurpose ball fields, playgrounds, and smaller community facilities.
- Many recreation facilities identified as potentially needed within the primary service area of NE Park by the needs assessment align with facilities identified for Area Parks, while many specialized amenities such as large aquatics facilities, skate parks, etc. are aligned with facilities typical of Regional Parks.
- The site's general characteristics are favorable to having a significant amount of the site available for park amenity implementation but not favorable for the construction of a large sports complex or adventure recreation offerings.
- Though the site may accommodate a larger indoor facility (20,000 – 40,000 gross square feet), current funding is not supportive of its construction at this time and facilities included in a typical Area Park tend to be smaller in size and in relationship to the area and population the park serves.
- Community desires from the online survey indicate a prioritization for passive recreation amenities such as walking paths, playgrounds, and picnic shelters.

By analyzing results across all three research methods, the consultant team and staff can identify amenities and facilities which were mentioned most often as a need, desire or having a high level of importance through public input, and/or were identified through analysis of data as a primary trend. The following list summarizes these findings. This list is presented as the recommended program for NE Park and includes the following:

- Perimeter and other walking paths
- Playground
- Picnic pavilions

- Lighted pickleball courts
- Lighted volleyball courts (sand)
- Restroom with attached 1,000+/- SF community room and concessions
- Lighted multi-use baseball/softball fields
- Lighted multi-use fields (soccer, lacrosse, etc.)

In addition to the above program items, support infrastructure such as paved and unpaved parking, greenway connections, general open space, landscape and irrigation, stormwater management, furnishings, stormwater, utilities, security lighting, etc. should be planned.

Final programming for NE Park is dependent upon several factors which may impact the quantity of facilities, prioritization of facilities, and budget of the project. As the project progresses, these and other factors may require additional refinement of the park's program.

This report is a key step in the planning and concept development phase of the project. The results will be applied to the ongoing development and implementation of NE Park for Leon County. The next step in the planning process is to develop a concept plan. Design will commence, followed by construction in 2024 as reflected in the timeline below. Public engagement will be ongoing through all phases of the project from planning to concept development and construction.



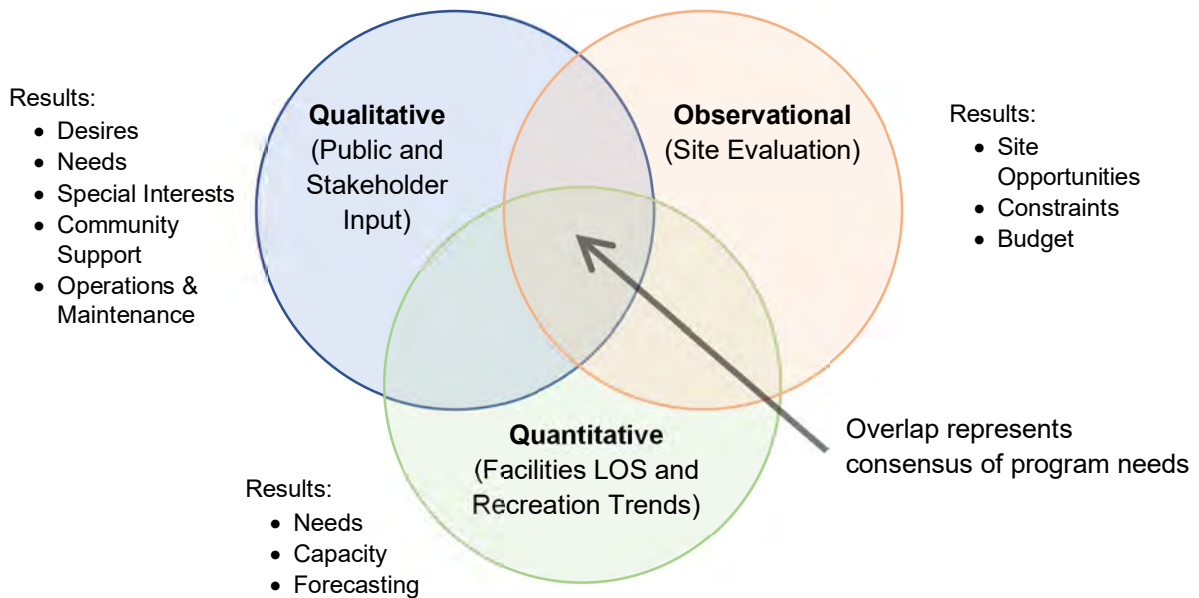
The following memorandum provides extensive details regarding the needs assessment findings as well as information regarding how these findings will be used to develop the final concept plan. Supporting data is included in the appendices.

2.0 Analysis Methodology

The planning and design phase of a new park begins with defining the site program, which includes a list of amenities, uses, and facilities that will be implemented within the park site. Implementation of the site program for NE Park followed a comprehensive process (**Figure 1**) to identify County recreation supply, community priorities, and site opportunities and constraints. The methodology included quantitative research, qualitative input, and observational evaluations.

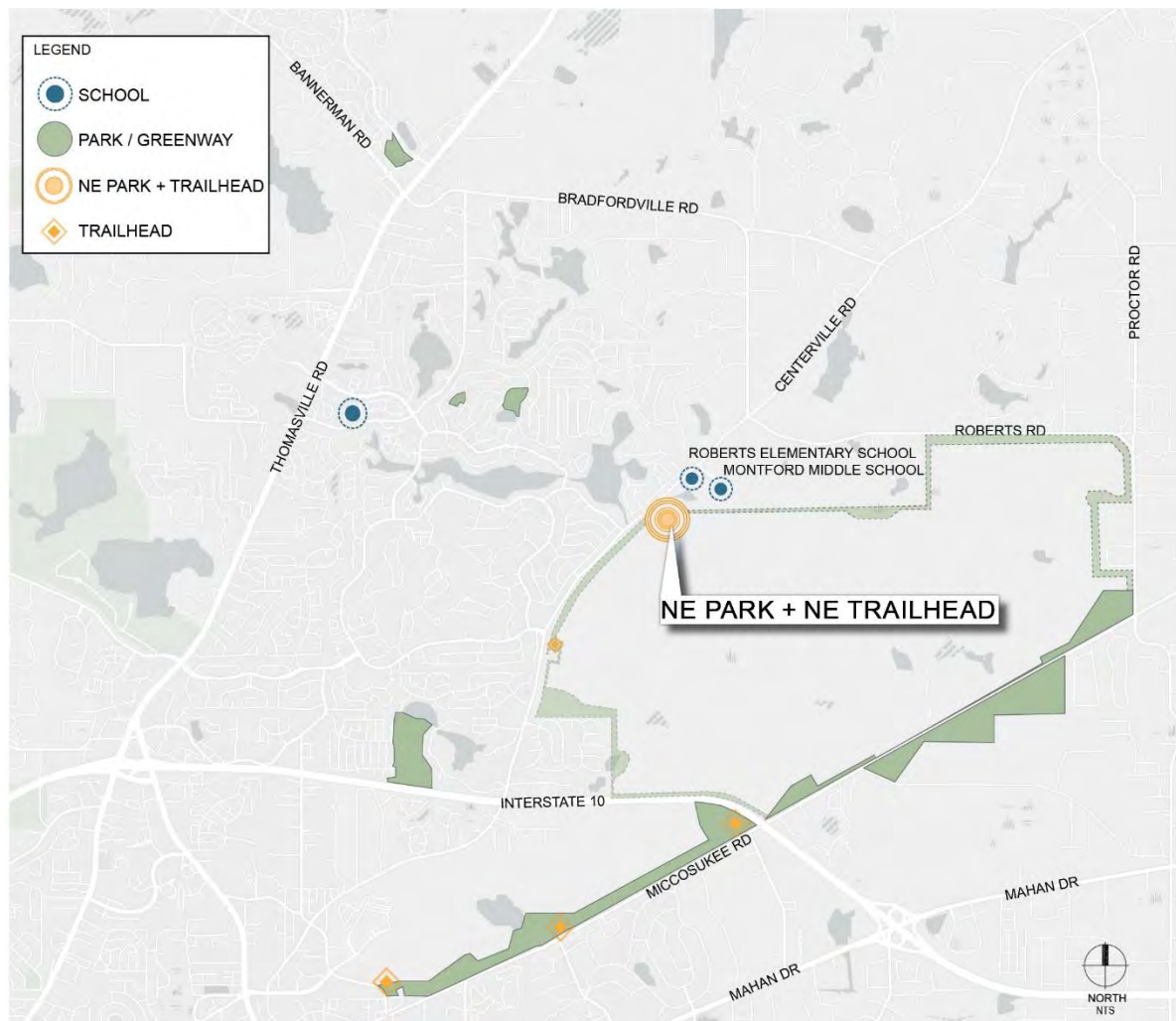
This memorandum highlights key findings from each method such as Facilities Level of Service (LOS) and recreation trends, as well as qualitative group interviews of community members. Findings from this assessment should be considered as a starting point that will inform the recommendations for a site program. The recommended site program will be further evaluated against design and engineering constraints, the project budget, and additional stakeholder input.

Figure 1: Comprehensive Needs Assessment Process Diagram



3.0 Service Area Definition

A park service area is generally defined by a geographical area, usually measured by a radius, distance, and/or travel time. Currently, there is no national park service area standard. For purposes of this project the service area consisted of the northeast quadrant of Leon County. In the absence of a national standard, many communities' Comprehensive Plans often incorporate service area standards that reflect local input, supply, and demand.



Map 1: NE Park Primary Service Area

The Tallahassee-Leon County 2030 Comprehensive Plan (Comp Plan) (with 2021 ESR Amendments) Parks and Recreation Element identifies service areas for a diverse range of park types from resource management lands and regional parks to area parks and neighborhood parks. This needs assessment was prepared with reference to these Comp Plan standards.

The Comp Plan includes definitions of each type of park land classification along with service areas. NE Park does not meet the description of a resource management site as the site is smaller and has minimal unique natural resources. Additionally, the site does not satisfy the description of a neighborhood park, which is defined as a 'walk-to' facility typically serving a population within a half (1/2) mile radius of the site. NE Park also does not conform to the definition of a Regional Park. Regional parks are defined as larger facilities serving a population within 20-miles of the site and typically include larger, community-wide serving facilities such as large indoor facilities, golf courses, marine facilities, and botanical gardens.

Meeting the Comp Plan's definition of an 'Area Park', the NE Park will serve as a 'ride-to' facility accommodating unincorporated Northeast Leon County to the greatest extent possible. Typical facilities of Area Parks may include ball fields, tennis courts, play areas, picnic areas, multipurpose courts, small community centers, and small swimming facilities.

4.0 Quantitative Research

Facilities Level of Service (LOS)

The purpose of a Level of Service (LOS) Analysis is to quantify a community's needs for recreation facilities through an allocation measurement. This is combined with other methods to ensure equitable distribution of recreation resources to meet the needs of the community.

In essence, a Facilities LOS measurement builds upon the principle that every resident should have similar opportunities to use recreation facilities. On a comparative level, the number of facilities measured as units per 1,000 population can be benchmarked for a defined area. It is this comparison measurement which provides information as to whether there is a surplus or need in the number of units of recreation facilities within the service area.

Beginning with a Facilities LOS measurement, this assessment used standards similar to the 2019 Florida State Comprehensive Outdoor Recreation Plan (SCORP). This measurement method is ultimately a reflection of the need for outdoor recreation facilities through a ratio of number of facilities per 1,000 population. Benchmarking to the State of Florida's standards served as a first step in establishing a benchmark that reflects the existing supply within Leon County.

This LOS evaluation consisted of three (3) Facilities LOS measurements including 1) the North Central Region as identified by the State of Florida's SCORP, 2) Leon County, the City of Tallahassee, and other public recreation providers, and 3) the primary service area.

2020 US Census figures were used for measuring the North Central Region (SCORP) and Leon County Facilities LOS. Estimates for Leon County and NE Park's primary service area were then projected to 2050 population figures to identify potential future trends in facility supply needs benchmarked to current measurements.

Key Facilities LOS Takeaways:

- Potential needs for outdoor recreation facilities are elevated in the NE Park service area compared to Leon County averages.
- Projected population in the park's service area is expected to increase through 2050.
- Specifically, baseball/softball fields, multipurpose fields, playgrounds, shelters/pavilions, tennis courts, restrooms, and trails are shown as having the greatest number of facilities needed within the service area to match provision in the rest of Leon County.
- Several facilities tied to natural resources such as boat launches, or mountain biking are potentially needed in the park's service area, but site features do not support implementation.
- Many of the facilities identified as needed are consistent with the comprehensive plan definition of an Area Park.



Table 1 identifies LOS measurements for the primary service area of NE Park. The measured data consists of existing public facilities within the service area, benchmarked results for both Leon County, and the North Central Region of the State of Florida's SCORP. 2020 US Census and forecasted 2050 population figures for the park's primary service area were used. These figures indicated a need for most recreation facilities within the park's primary service area, with all facility needs increasing in line with forecasted population increases to the year 2050.

Application of a multi-step Facilities LOS measurement identified potential needs for general outdoor recreation facilities within the primary service area of NE Park. As population is forecasted to increase within the park's primary service area, the need for additional recreation facilities will increase accordingly. The number of units for many recreation facility types are conducive to the available park land and conditions present at NE Park. Thus, NE Park will be able to accommodate a portion of existing and future recreation facility needs for the primary service area. NE Park will not be able to accommodate all recreation facilities needed in surrounding area of Leon County, however, significant progress can be made in meeting existing needs.

Table 1: 2020 and 2050 Facilities LOS for NE Park Service Area

User-Oriented Facility Type	Additional Units Needed to Meet 2020 Leon County LOS	Additional Units Needed by 2050 to Meet Leon County 2020 LOS
Baseball/Softball Fields	6	8
Basketball Goals	4	8
Boat Launch Ramps	6	7
Canoe / Kayak Launch	1	1
Equestrian Trails (miles)	3	3
Golf Holes	(7)	(5)
Hiking (unpaved miles)	10	12
Mountain Bike (unpaved miles)	3	4
Multipurpose Fields	4	6
Multipurpose Sport Court	0	0
Outdoor Swimming Pools	0	0
Playgrounds	4	5
Recreation Center	1	1
Shelters/Pavilions	5	7
Skate Park	0	0
Tennis Courts	1	3
Volleyball Court	1	1
User-Oriented Facility Type (non-SCORP)	Additional Units Needed to Meet 2020 Leon County LOS	Additional Units Needed by 2050 to Meet Leon County 2020 LOS
Dog Park (off-leash)	(1)	0
Multipurpose Fields (Artificial Turf)	1	1
Paved Trails (miles)	(14)	(13)
Playgrounds (with Shade)	1	1
Restrooms (outdoor)	3	4
Splash Pad	0	0
Track (and field)	(1)	(1)
Wildlife Viewing (locations)	3	4

Notes: (#) represent surplus
 Sources: U.S. Census Bureau, 2020 Census Redistricting Data; Florida Bureau of Economic and Business Research; Environmental Systems Research Institute (ESRI).
 Multipurpose Field = a facility with dimensions to accommodate a variety of sports, typically 50x70 yds or larger and may be lighted.

Recreation Trends

Trends in recreation, in addition to population-based measurements, should be considered when identifying future programming needs for parks. Two (2) industry standard sources for trend data were analyzed: *Sport & Fitness Industry Association (SFIA): Sports, Fitness, and Leisure Activities Topline Participation Report for 2023* and the *Florida Resident Statewide Outdoor Recreation Participation Trends* with data from the 2019 Florida SCORP.

The SFIA Topline Participation Report provides insight into which activities are most popular by age group and which are growing in popularity. An important note is that the 2023 edition of the report now includes impacts to recreation participation during COVID. Understanding how trends have been impacted by the pandemic is vital to long-range planning and are included in this analysis.

In general, the nation participation rate in sports and fitness activities continued to increase to 77.6% of all US residents over age six (6) in 2022. Though the national participation rate increased, activity rates by sports category* have experienced more fluxuation between 2017-2022 (**Figure 2**), with racquet sports (+23%) and outdoor sports (+12) leading increases and individual sports (-10%) declining. Other sports categories such as fitness (+3), team sports (+2.6%), and water sports (+4.3%) experienced more modest growth. Additional highlights relevant to the planning of NE Park include:

- Yoga (+10.4%) and Pilates (+11.6%) were the top increasing fitness sports in the last three years, while weight/resistance machines (-17.1%) experienced the largest decline in participation.
- Basketball (+13.0%) and outdoor soccer (+9.3%) were the top team sports that experienced growth while softball (-14.6%), rugby (-16.2%), and rollerhockey (-15.3%) had the largest declines in the last three years.
- Skateboarding (+36.4%), trail running (+20.5%), golf driving range/indoor simulator (+56.9%) had the largest increase in participation for individual sports, while traditional triathlons (-11.0%) and bowling (-6.8%) declined.
- Sport and boulder climbing (+164.7%), tent camping (+32.8%), birdwatching (+23.4%), day-hiking (+19.9%), BMX bicycling (+14.6%), and road bicycling (+10.6%) experienced significant increases in participation since the impacts of COVID-19, while all forms of hunting and shooting activities experienced declines.

Key Trends Takeaways:

- Highest growth was in racquet (+23%) and outdoor sports or activities (+12%) such as rock climbing, BMX, birdwatching.
- Individual sports declined in participation, however, skateboarding (+36.4%), trail running (+20.5%), golf driving range/indoor simulator (+56.9%) have grown.
- Fishing and camping are the most desired activities for non-participants to want to do in the next year.
- Team and outdoor sports are most desired activities for youth (under age 17), while fitness, aquatic, and outdoor sports were primary desired activities for adults.
- The Florida SCORP identified state-wide demand for trails, community parks, and playgrounds.

- Pickleball (+158.6%), tennis (+33.4%), cardio tennis (+12.4%), and badminton (+6.5%) experienced the largest increases while all racquet sports increased in participation figures in the last three years.
- Surfing (+24.6%) and recreational kayaking (+19.1%) had the greatest level of growth for water sports, while canoeing and snorkeling had the greatest number of participants.

Historic participation levels provide an insight of past trends, while analyzing the sports and activities that non-participants would like to participate in can provide insight into future trends. Whether impacted by barriers to participation such as lack of access to facility, lack of programming, no transportation access, etc., **Figure 3** illustrates the top activity each age group aspires to participate within the next 12 months.

- Across all age groups, except 18-24, the top aspired activity was fishing.
- Camping was the second most aspired activity for adults 25 and older as well as youth aged 6-12.
- Active recreation activities primarily populate the list for age groups under 17, while fitness, aquatic, and outdoor sports were primary desired activities for adults.

Participations trends were also analyzed by generations types, see **Figure 4**. Participation rates of population older than age six (6), as well as, one-year and three-year trends are identified. For the Boomer generation (1945-1964), highest participation was in fitness (66.2%) and outdoor sports (43.3%), however, the highest growth was in racquet sports (+46.1%). For Gen X (1965-1979), fitness and outdoor sports remain the highest in overall participation rates, but trends indicate racquet sports (+30.2%), water sports (+23.5%), and team sports (+20.2%) experienced the largest growth. Millennials (1980-1999), participated in individual sports (43.4) at twice the rate of Boomers (22.9%), however, fitness and outdoor sports still remained the top two categories. Millennials increased participation in water sports (+25.2%) and racquet sports (+20.4%) the most in the last three years. Gen Z (2000+) participated most in outdoor sports (61%), followed by fitness (55.5%) and team sports (54.8%). For the youngest generation included in the study, Gen Z, the greatest growth in participation rates were experienced in water sports (+34.9%) and racquet sports (+29.1%).

- The top two (2) most participated sport categories for every generation were fitness and outdoor sports.
- Team sports participation rates were highest for Gen Z and Millennial generations.
- Fitness sports and activities participation rate for the Boomer generation increased 10.7% and racquet sports participation increased 46%.
- Outdoor and team sports were the most participated categories for the 6-12 age group. Beyond age 12, fitness sports and activities had the most participation followed by outdoor and team sports.
- Racquet sports was the top growth category for Boomers and Gen X and the second highest for Millennials and Gen Z.

Figure 2: Sport & Fitness Industry Association U.S. Participation Rates by Sport and Activity Type*

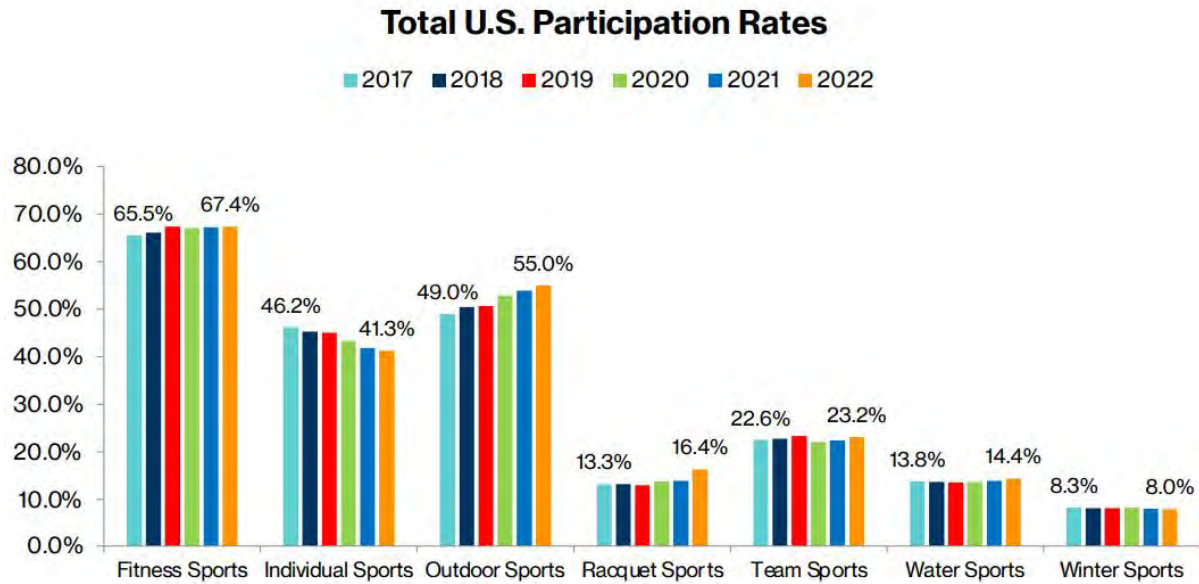


Figure 3: Sport & Fitness Industry Association Non-Participant Top Interests by Age Group

	6-12	13-17	18-24	25-34
1	Fishing	Fishing	Working out with weights	Fishing
2	Camping	Swimming for Fitness	Running/Jogging	Camping
3	Soccer	Basketball	Working out using machines	Working out with weights
4	Running/Jogging	Running/Jogging	Cardio Fitness	Running/Jogging
5	Swimming for Fitness	Martial Arts	Yoga	Cardio Fitness
6	Hunting	Working out with weights	Basketball	Yoga
7	Sledding	Camping	Hiking	Hiking
8	Shooting	Cardio Fitness	Shooting	Working out using machines
9	Baseball	Soccer	Camping	Basketball
10	7 on 7 Football	Hunting	Volleyball	Shooting

	35-44	45-54	55-64	65+
1	Fishing	Fishing	Fishing	Fishing
2	Camping	Camping	Shooting	Camping
3	Working out with weights	Cardio Fitness	Camping	Cardio Fitness
4	Cardio Fitness	Working out using machines	Working out with weights	Swimming for Fitness
5	Working out using machines	Working out with weights	Swimming for Fitness	Working out using machines
6	Yoga	Hiking	Hunting	Working out with weights
7	Running/Jogging	Shooting	Working out using machines	Shooting
8	Swimming for Fitness	Swimming for Fitness	Hiking	Yoga
9	Shooting	Yoga	Cardio Fitness	Hunting
10	Hiking	Hunting	Running/Jogging	Hiking

Figure 4: Sport & Fitness Industry Association Participation Rates and Trends by Generation**Boomers (1945-1964)**

	2019	2020	2021	2022	1-year change	3-year change
Fitness Sports	59.8%	59.9%	64.4%	66.2%	2.7%	10.7%
Individual Sports	23.1%	22.3%	22.9%	22.9%	0.3%	-0.6%
Outdoor Sports	39.4%	39.5%	41.9%	43.3%	3.4%	10.0%
Racquet Sports	5.5%	6.4%	6.8%	8.0%	18.9%	46.1%
Team Sports	4.3%	4.9%	5.1%	4.6%	-9.2%	8.8%
Water Sports	7.4%	7.8%	8.2%	8.8%	7.5%	18.4%
Winter Sports	3.9%	3.5%	3.7%	3.7%	1.8%	-3.7%

Millennials (1980-1999)

	2019	2020	2021	2022	1 year change	3-year change
Fitness Sports	68.3%	68.7%	70.0%	69.2%	-1.2%	1.3%
Individual Sports	39.8%	41.5%	41.3%	43.4%	5.1%	9.1%
Outdoor Sports	57.5%	59.4%	60.5%	61.6%	1.9%	7.1%
Racquet Sports	17.6%	19.3%	19.3%	21.2%	9.9%	20.4%
Team Sports	27.2%	30.4%	30.6%	31.3%	2.5%	15.1%
Water Sports	15.0%	17.1%	17.2%	18.8%	9.2%	25.2%
Winter Sports	14.9%	14.5%	14.0%	15.8%	12.6%	6.1%

Gen X (1965-1979)

	2019	2020	2021	2022	1-year change	3-year change
Fitness Sports	65.1%	66.0%	64.2%	66.7%	3.9%	2.4%
Individual Sports	29.9%	31.5%	29.6%	31.9%	7.5%	6.4%
Outdoor Sports	50.4%	52.2%	50.4%	52.9%	5.0%	4.9%
Racquet Sports	10.1%	12.2%	11.8%	13.1%	11.5%	30.2%
Team Sports	12.0%	15.5%	15.2%	14.4%	-5.4%	20.2%
Water Sports	10.9%	13.0%	12.3%	13.4%	8.9%	23.5%
Winter Sports	8.6%	8.7%	8.2%	9.0%	10.1%	4.6%

Gen Z (2000+)

	2019	2020	2021	2022	1 year change	3-year change
Fitness Sports	53.5%	55.2%	55.8%	55.5%	-0.5%	3.7%
Individual Sports	42.0%	44.3%	44.0%	45.4%	3.1%	7.9%
Outdoor Sports	59.1%	60.6%	60.8%	61.0%	0.3%	3.2%
Racquet Sports	18.1%	22.4%	22.6%	23.4%	3.5%	29.1%
Team Sports	56.3%	56.6%	55.8%	54.8%	-1.9%	-2.8%
Water Sports	12.9%	16.3%	15.8%	17.4%	10.0%	34.9%
Winter Sports	18.9%	19.4%	19.1%	20.4%	7.0%	7.8%

***Sports Categorized**

Fitness Activities: Aquatic Exercise, Barre, Bodyweight Exercise & Bodyweight Accessory Assisted Training, Boot Camp Style Training, Cardio Kickboxing, Cross-Training Style Workouts, Dance, Step, and Other Choreographed Exercise to Music, Elliptical Motion/Cross-Trainer, Barbells, Dumbbells/Hand Weights, High Impact/Intensity Training, Kettlebells, Pilates Training, Rowing Machine, Running/Jogging, Stair-Climbing Machine, Stationary Cycling (Group/Recumbent or Upright), Swimming for Fitness, Tai Chi, Treadmill, Walking for Fitness, Weight/Resistance Machines, and Yoga.

Individual Sports: Adventure Racing, Archery, Bowling, Boxing for Competition, Boxing for Fitness, Golf on a 9 or 18-hole Golf Course, Horseback Riding, Hunting (Bow, Handgun, Rifle, Shotgun), Ice Skating, Martial Arts, MMA for Competition, MMA for Fitness, Roller Skating (2x2 Wheels, Inline Wheels), Shooting (Sport Clays, Trap/Skeet), Skateboarding, Target Shooting (Handgun, Rifle), Triathlon (non-Traditional/Off Road, Traditional/Road).

Outdoor Sports: Adventure Racing, Archery, Backpacking Overnight, Bicycling Adventure Racing, Archery, Bowling, Boxing for Competition, Boxing for Fitness, Golf on a 9 or 18-hole Golf Course, Horseback Riding, Hunting (Bow, Handgun, Rifle, Shotgun), Ice Skating, Martial Arts, MMA for Competition, MMA for Fitness, Roller Skating (2x2 Wheels, Inline Wheels), Shooting (Sport Clays, Trap/Skeet), Skateboarding, Target Shooting (Handgun, Rifle), Triathlon (non-Traditional/Off Road, Traditional/Road).

Racquet Sports: Badminton, Cardio Tennis, Pickleball, Racquetball, Squash, Table Tennis, Tennis.

Team Sports: Baseball, Basketball, Cheerleading, Football (Flag, Tackle, Touch), Gymnastics, Ice Hockey, Lacrosse, Paintball, Roller Hockey, Rugby, Soccer (Indoor, Outdoor), Softball (Fast-Pitch, Slow-Pitch), Swimming on a Team, Track and Field, Ultimate Frisbee, Volleyball (Beach/Sand, Court, Grass), and Wrestling.

Water Sports: Boardsailing/Windsurfing, Canoeing, Kayaking (White Water, Sea/Touring, Recreational), Jet Skiing, Rafting, Sailing, Scuba Diving, Snorkeling, Stand-Up Paddling, Surfing, Wakeboarding, and Water Skiing.

Demand for Outdoor Recreation Facilities

The State of Florida's SCORP contains results from an online survey conducted in 2017 that included responses from 2,384 residents across the state of Florida regarding their participation in 26 outdoor recreation activities during the previous 12 months. Similar to the SFIA participation trends data, Florida's SCORP results help to narrow information that is more likely to reflect unique trends across Florida and the needs of Leon County residents.

The survey identified the most popular outdoor recreation activities with responses from Florida residents, as shown in **Table 2**. The most popular activity is outdoor fitness walking/jogging with 68% of residents and 58% of tourists indicating participation. Second highest is wildlife viewing (59% of residents); third is saltwater beach activities (54% of residents); fourth is visiting historical sites (46% of residents); and picnicking (44% of residents) is the fifth most participated activity. Rounding out the top ten (10) are hiking (42%); swimming in outdoor pools (38%); bicycling (37%); saltwater fishing (36%); and freshwater fishing (34%).

Additionally, survey respondents were asked which facility types were most desired with the top ten (10) consisting of the following facilities:

1. Hiking/walking trails
2. Biking paths/trails
3. Nature/Interpretive trails
4. Community parks
5. Wildlife viewing areas/overlooks
6. Paved walkways
7. Playgrounds
8. Beach access/parking

Table 2: 2019 Florida SCORP Recreation Activity Participation Rates

Resource-based Recreational Activity Participation through time: (Resident survey) (Listed Alphabetically) ^a					
ACTIVITY	1985	1992	2002	2011	2016
Bicycling	35%	24%	46%	44%	49%
Bicycling (paved road/trail)	NM	NM	44%	40%	42%
Bicycling (unpaved road/trail)	NM	NM	22%	16%	14%
Canoeing/Kayaking/Stand Up Paddleboarding	10%	3%	14%	27%	33%
Freshwater Beach Activities (not including fishing)	20%	10%	27%	22%	27%
Freshwater Fishing	NM	NM	29%	28%	34%
Freshwater Fishing (boat)	17%	8%	22%	16%	17%
Freshwater Fishing (non-boat)	14%	6%	20%	21%	31%
Geocaching	NM	NM	NM	3%	12%
Hiking	10%	6%	23%	26%	42%
Horseback Camping	NM	NM	NM	1%	10%
Horseback Riding	8%	3%	9%	6%	15%
Hunting	11%	2%	12%	11%	15%
Freshwater Boat Ramp Use	12%	5%	20%	19%	19%
Saltwater Boat Ramp Use	10%	5%	18%	25%	19%
Nature Study	17%	5%	37%	8%	29%
Picnicking	39%	20%	44%	40%	44%
Off-Highway Vehicle Riding	NM	NM	16%	15%	19%
RV or Trailer Camping	8%	3%	10%	9%	18%
Saltwater Beach Activities (not including fishing)	56%	27%	57%	63%	54%
Saltwater Fishing	31%	14%	33%	38%	36%
Saltwater Fishing (boat)	16%	8%	26%	27%	22%
Saltwater Fishing (non-boat)	15%	6%	21%	30%	31%
Sport Shooting	NM	NM	NM	11%	16%
Tent Camping	10%	3%	16%	17%	24%
Visiting Historical or Archaeological Sites	26%	10%	49%	49%	46%
Water Skiing/Wakeboarding	NM	NM	NM	NM	12%
Wildlife Viewing	NM	NM	NM	49%	61%

User-oriented Recreational Activity Participation through Time: (Resident survey) (Listed Alphabetically) ^b					
ACTIVITY	1985	1992	2002	2011	2016
Baseball/Softball	13%	7%	20%	15%	16%
Basketball	9%	10%	17%	15%	18%
Fitness Walking/Jogging	NM	NM	NM	NM	68%
Football	NM	NM	13%	11%	16%
Football/Soccer	11%	4%	NM	NM	NM
Golf	15%	9%	19%	15%	21%
Handball/Racquetball	5%	3%	5%	NM	NM
Shuffleboard	3%	2%	3%	NM	NM
Soccer	NM	NM	8%	11%	16%
Swimming in Public Outdoor Pools	39%	23%	51%	29%	38%
Tennis	11%	7%	11%	12%	16%

9. Off-leash dog areas
10. Camping

Some of the top ten (10) most desired facilities require access to natural resources and/or water, which are not available at NE Park. Connectivity from NE Park to areas where natural resources are available to the public for camping, wildlife viewing, etc. should be an important consideration during the planning and design phase to ensure park visitors have access to these highly desired facilities where possible. Facilities that are conducive to the physical features of NE Park include walkways, playgrounds, and community parks elements. These outdoor recreation facilities are some of the most desired and most popular across Florida as sampled through the comprehensive SCORP survey (**Table 2**).

Results from analysis of national and state recreation trends indicate growing desire for walking paths, playgrounds, fitness and outdoor sports, and more consistent desire for team sports such as baseball, softball with participants under age 17. All racquet sports have experienced an increase in participation with pickleball (+85%) experiencing the largest growth in the last year. The sport now has nine (9) million participants nationally compared to eight (8) million that play fast-pitch or slow-pitch softball. It is important that NE Park accommodate existing recreation trends as well as include flexibility for future trends which may require construction of new facilities or reconfiguration of existing. The following section includes additional recreation trends relevant to NE Park.

Additional Outdoor Recreation Facilities Trends

In addition to information provided through these two industry sources, qualitative recreation trends unique to the NE park and observed by Kimley-Horn include:

- A growing importance for larger parks, such as NE Park, to include a hierarchy of trails and paths. These may include a series of loops of varying distance that include natural or soft surface trails, paved multi-use (pedestrian and cyclist) trails, and sidewalk connections to destinations and park entrances. Connections to the local greenway system are also important and in the case of NE Park will be provided by the Welaunee Greenway.
- Flexible indoor space is becoming a common need for many communities. Multi-use indoor open spaces of 1,000+ SF are being included in many parks across the country. These indoor spaces can serve as community meeting spaces and provide opportunities for sports leagues, civic organizations, and other public use of these facilities. These facilities commonly include restroom facilities which may contain gendered facilities as well as a family restroom. Secure storage space is typically provided for agency use; however, meeting spaces are typically open and may include foldable divider walls for multiple uses depending upon design.
- Sports complexes have grown in popularity and are a demanding facility type to manage and market effectively. Economic development through sports tourism is a frequent benefit many communities seek in implementing sports complexes. For diamond fields (baseball/softball) 4-5 lighted fields in a wagon-wheel design is the most popular model. For multipurpose or rectangular fields (soccer, football, lacrosse, etc.), a combination of 12 full-size (NCAA) fields is best suited for bracket style tournament play, with all fields being located at a single

- location. Youth tournaments require fewer full-size fields if pitches are designed to span multiple fields, and drainage and lighting are from the perimeter of play. Sports complexes are frequently between 75-200-acres in size with 100-125-acres as the most common range.
- Pickleball is the fastest growing court sport in the country and, as a result, demand for both indoor and outdoor courts has increased. Though pickleball courts can be striped on tennis courts to share facilities, many pickleball organizations lobby for dedicated courts. Customarily, four (4) or more courts are provided.
 - Lighting for active recreation facilities is an effective and efficient means to increase capacity of fields and courts. By increasing the operational hours of individual fields or courts, in some cases, more than doubling the available hours, the community can receive more benefit with minimum additional investment. Historically, community concerns regarding lighting fields and courts have focused on the negative impacts of light pollution. In the last decade, lighting technology has vastly improved in this area. By incorporating new technology with anti-glare, reflectors, and LED lighting, light pollution has been minimized and, in many cases, completely reduced as an impact. The community benefit of being able to increase available hours of recreation amenities can now be realized without negative impacts to adjacent residences. In the case of NE Park, existing vegetative buffers and land uses further reduce the potential for negative impacts from lighting.
 - Adventure recreation or sport amenities have grown in popularity in the last ten years. These facilities include:
 - Skate parks
 - BMX tracks
 - Pump tracks
 - Rock climbing or bouldering walls
 - Disc golf courses
 - Mountain biking trails

Though some of the above facilities may be accommodated on the site, most require unique natural resources such as topographical changes in elevation, vegetation, etc. to provide for unique offerings, which NE Park does not offer. An important consideration for the NE Park is the future connectivity to the Welaunee Greenway, which will provide access to natural areas that may be more appropriate for adventure recreation. Otherwise, most recreation adventure amenities listed above are specialized facilities typically located within larger Regional Parks as defined by the County.

5.0 Qualitative Input

Group interviews, the second component of this assessment, were conducted to examine and explore additional topics. For the initial stage of program definition for NE Park, group interviews were conducted with representatives of organizations that may have an interest in the implementation of NE Park. Over 40 organizations from the Leon County area were invited to participate in a series of virtual interviews. Fifteen (15) representatives participated in five (5) virtual meetings. The organizations that participated provided focused information from current recreation partners and other providers of recreation programming and facilities.

The following are highlights from the organizations that participated:

- Tallahassee-Leon County (County) is growing as a mountain biking destination. Therefore, to achieve the targeted designations, additional courses are needed. In general, the northeast area of Leon County currently lacks mountain bike trails and could use a training area for a recently established and popular youth bike racing league.
- The County lacks a large indoor facility for volleyball or basketball tournaments as well as aquatic facilities for competitive swimming and diving.
- The County is a growing destination for disc golf and needs additional tournament-quality course(s). Additional needs include shorter 12-hole courses.
- There is a need within the County for additional volleyball and pickleball courts.
- The number of people living with disabilities is growing within Leon County, and NE Park would be an ideal location for a universal sport court that could have markings for multiple sports. Partners exist that can provide programming and funding for such a facility.
- The community lacks a large, covered multipurpose court that accommodates roller hockey, roller derby, lacrosse, box lacrosse, etc.
- Youth baseball (t-ball) between ages 4-12 is popular in Leon County with the need to program 600-800 games between March-May annually. Additional fields in the northeast area of the County would help in meeting growing needs.

Key Qualitative Takeaways:

- Public input includes a higher prioritization for passive amenities such as walking paths, playgrounds, and picnic shelters, soccer/multipurpose fields, and a universal sport court.
- Consistent with recreation trends, most sport courts and baseball/softball fields, as well as indoor space, are prioritized lower by the public.
- Many of the region's recreation needs include highly specialized single-use facilities requiring large areas of land for courses and specific design criteria such as elevation changes, presence of water bodies, and vegetation.
- Recreation needs appropriate for an Area Park include access to youth play and practice fields, lighted fields for adult programming, universal sport court, volleyball and pickleball courts, and connectivity to greenway network.

- Equestrian needs will be met through the creation of a separate trailhead facility at the Welaunee Greenway off of the future Shamrock Road Extension. Connection to the greenway system is needed through the park.
- Access to quality multipurpose fields for soccer is difficult in the County. 5-6 clubs are currently utilizing fields across the region. The U6 (Grassroots) program has over 400+ participants with U12 play having the highest need for additional fields. 3-4 fields for youth practice, with 1-2 lighted fields are typically utilized.
- Providing an indoor or covered meeting space that offers technology resources to sports leagues for teaching / coaching would be beneficial.
- Adult soccer leagues need access to lighted fields for late evening practice.
- Include interpretative signage at NE Park that provides historical information about the former plantation, history of the area, and natural environment.
- The County may have a need for a large (12+ field) sports complex to accommodate larger tournaments at a single location and compete within the regional tournament market.
- The County may have a need for a venue to host triathlon or biathlon events. Ultra-marathon events are also growing in popularity.
- Specialized facilities such as a cricket field, stadium field, or synthetic turf fields should be lighted, but fields for general pick-up sports and practice can be un-lighted.

Additional information regarding the group interviews and participating organizations and representatives can be obtained through the public engagement plan summary.

Many of the County's recreation needs include specialized single-use facilities that typically require large indoor facilities or large areas of land for courses and specific design criteria such as elevation changes, presence of water bodies, vegetation, and other elements not present or in abundance at NE Park. NE Park may be able to provide relief to local sports leagues with additional sports fields designed for typical play and practice, not to tournament-quality. Though the site may accommodate a larger indoor facility (20,000 – 40,000 gross square feet), current funding is not supportive of its construction at this time and facilities included in a typical Area Park tend to be smaller in size and in relationship to the area and population the park serves.

Though NE Park may not be large enough in size to accommodate premier or unique tournament courses or fields for a range of activities, the park can serve as a much-needed recreation destination venue for the area. Simultaneously, the park should connect visitors to the area's future greenway network offering opportunities to enjoy natural resources and access to active recreation facilities.

Online Survey

An online survey was provided for public response during August through September 2022. Over 1,590 responses were collected with 95.6% of respondents being residents of Leon County. Approximately 47.5% of respondents were from the 32309-zip code, where NE Park is located. With many respondents being from Leon County, results from the survey are statistically valid at a confidence level of 95% with a margin of error between 2.45-2.62%+/- based upon number of responses per question, however, results are not weighted to represent demographic characteristics of Leon County.

In addition to the 32309-zip code having the highest number of participants, 32312, 32308, and 32317, all zip codes adjacent to 32309, combined to represent 80.6% of responses. All zip codes within Leon County except for 32307 had participants. The largest age group of respondents was the 35-44 years old group (29.1%), while the second largest was the 65+ age group (19.1%). A slight majority (51.4%) of respondents have any children in their household under the age of 18. The largest group (81.9%) of respondents visit parks with family, followed by with friends or others (57.1%), individually (36.0%), and with dogs or support animals (33.5%).

In descending order, the following list represents the top activities participants like to do when visiting a park:

- Walking (78.2%)
- Sitting/relaxing (45.0%)
- Playing on playground (42.5%)
- Wildlife watching/enjoyment (41.3%)
- Team sports/practice (40.3%)
- Individual sports (biking, running) (38.9%)
- Socializing/hanging-out (38.8%)
- Family events (33.1%)
- Fitness (individual or as a group) (30.0%)
- Pickup sports/games (24.9%)
- Surfing online (2.8%)

Respondents were also asked which amenities or facilities from a provided list they would most like to see provided at NE Park as well as those they would least support. **Table 3** and **Table 4** provides a summary of results from these two questions into a non-weighted ranking which combines the number of 'most like to have' selections with the 'least supported' selections. Over 8,070 selections were made across the two questions.

Results from the online survey indicated desire for inclusion of passive recreation amenities or facilities such as walking paths, playgrounds, picnic shelters and outdoor event space. In general, most active recreation facilities such as baseball/softball fields, and pickleball, tennis, and basketball courts had a lower desire as a 'least supported' amenity but does not necessarily reflect a lower need. NE Park is of ample size to accommodate both passive and active recreation amenities,

therefore meeting local sports and leisure recreation needs. See **Appendix B – Survey Results** for additional information.

Table 3: Online Survey: Most and Least Desired Amenities or Facilities for NE Park.

	Most Desired				Least Desired				Grand Total
	Most	2nd Most	3rd Most	Total	Least	2nd least	3rd Least	Total	
Walking Trails (paved/unpaved)	523	316	178	1017	-28	-26	-20	-74	943
Soccer/Multipurpose fields	91	91	98	280	-121	-84	-106	-311	-31
Baseball (adult or youth)	38	40	28	106	-181	-205	-142	-528	-422
Softball (adult or youth)	23	23	15	61	-75	-173	-161	-409	-348
Pickleball Courts	144	99	100	343	-243	-137	-120	-500	-157
Tennis Courts	36	52	51	139	-167	-182	-153	-502	-363
Basketball Courts	21	31	40	92	-149	-139	-150	-438	-346
Outdoor Event Space/Open Lawn	23	167	229	419	-50	-58	-64	-172	247
Indoor Event Space/Room	18	52	86	156	-294	-170	-167	-631	-475
Universally Accessible Sport Court	119	64	71	254	-36	-67	-83	-186	68
Playground	312	193	160	665	-34	-28	-38	-100	565
Picnic Pavilion/Shelters	50	253	295	598	-23	-30	-37	-90	508

Table 4: Online Survey: Combined Ranking of Potential Amenities or Facilities for NE Park

Amenity	Selections*
Walking Trails (paved/unpaved)	943
Playground	565
Picnic Pavilion/Shelters	508
Outdoor Event Space/Open Lawn	247
Universally Accessible Sport Court	68
Soccer/Multipurpose fields	-31
Pickleball Courts	-157
Basketball Courts	-346
Softball (adult or youth)	-348
Tennis Courts	-363
Baseball (adult or youth)	-422
Indoor Event Space/Room	-475

Notes:

* All selections are weighed equally. Final figure represents the total 'most' selections minus the total 'least' selections combined into a single ranking. A negative number does not reflect a lack of need, but a lower level of importance from public input.

Write-in opportunities were provided for additional facility needs. The descending order of greatest number of mentions included (number of mentions): Roller Hockey/Bike Polo (87); Biking/Mountain Biking Trails (46); Pool/Swimming (42); Bathrooms/Restrooms (34); Splash Pad (31); Disc Golf (27); Playground (26); Skatepark (23); Dog Park (21).

The outcome of the online survey as a community priority measurement should not be used as the sole basis for determining a recommended program for the site. Instead, results should help to inform prioritization of needed facilities

6.0 Observational Evaluation

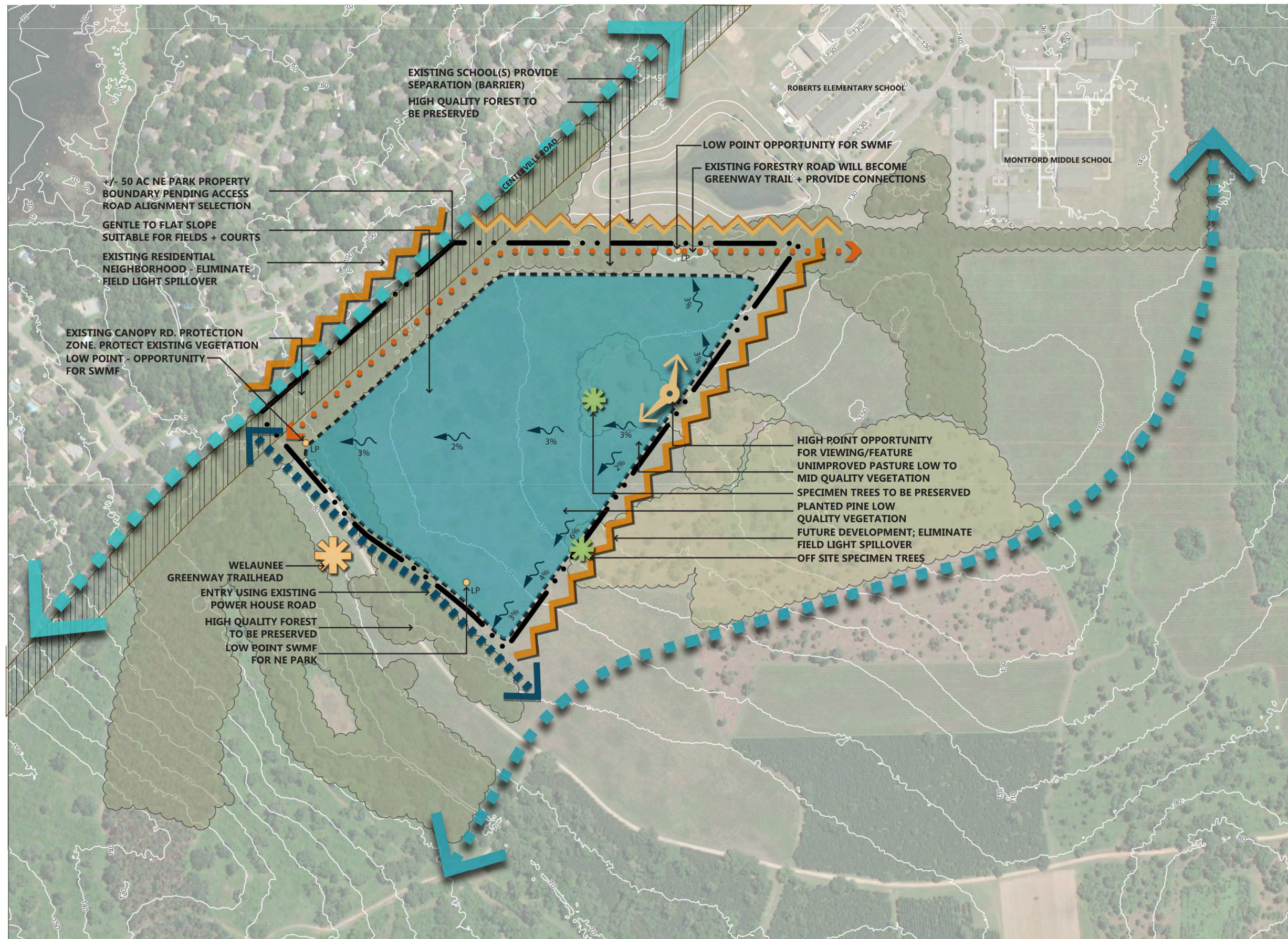
Observations of the future park site form a third technique of the needs assessment. Opportunities and constraints were identified through research of available GIS data, review of site aerials, and review of site characteristics during a visit. A map of key observational findings is included on the following page (**Map 2**).

Significant findings include:

- High percentage of site consists of open space with expansive views
- Majority of site is former agricultural land that is favorable to park needs
- Existing Canopy Road vegetation along Centerville Road and the northern boundary of site provide screening / buffer features which help minimize offsite impacts
- Minimum topographical changes across the site, reduces the need for mass grading but potentially increases the need for low impact drainage infrastructure
- Specimen canopy trees, located in the east central area of the site, should be preserved
- Existing characteristics of the site are not favorable for adventure recreation opportunities due to lack of significant changes in topography, consistent tree canopy, etc.
- Site is not large enough to accommodate facilities needed for a large sports complex but can easily accommodate multiple sports fields.
- General hydrologic pattern is sheet flow from northeast to south and southwest areas of the site
- Stormwater retention will likely be needed in the north and south areas of the site due to low slopes. Poor draining soils will require stormwater retention to be an important part of planning overall usage of the site.

Key Observational Takeaways:

- Site is overall conducive to having a significant portion allocated for recreation uses and support facilities such as parking.
- Uses such as lighted athletic fields can be accommodated on the site due to size and existing vegetative screening, however, large tournament facilities would require more acreage than currently included in NE Park.
- Existing natural features of the site, such as specimen trees and tree canopy along the perimeter, should be preserved as much as possible.
- Due to poor draining soils, stormwater retention will be a significant factor in planning the park.



Opportunities + Constraints Diagram

7.0 Conclusion

By utilizing a three-step needs assessment approach to analyze recreation supply and needs in unincorporated Northeast Leon County and the primary service area of the future NE Park, a preliminary site program has been prepared. The expansive open spaces and select perimeter and buffer vegetation are a few existing characteristics of the future park site that will allow for efficient use of the site in meeting broad recreation needs within the primary service area. A significant portion of recreation facilities needed within the parks primary service area can be met through the efficient planning and design phase of NE Park.

Key Findings:

- Results from the needs assessment indicate an opportunity for NE Park to meet a significant portion of northeast Leon County's needs for general park facilities appropriate for an Area Park such as baseball/softball fields and courts, playgrounds, and smaller community facilities.
- NE Park's acreage has the potential to meet spatial needs of the facilities included in the description of an 'Area Park' as defined by the Comp Plan.
- The site's characteristics are generally not favorable to the construction of most adventure recreation offerings and lacks the acreage required for larger sports complexes.
- Most of the site may efficiently be constructed to provide recreation amenities and athletic fields or courts with minimum site preparation such as mass grading or vegetation clearing.
- Prominent characteristics of the future park site includes expansive open spaces and views, access to perimeter and buffer vegetation, specimen canopy trees, and access to the Welaunee Greenway.
- Data indicates community need for several recreation facility types with athletic facilities such as baseball/softball fields, basketball goals, and multipurpose fields as consistent needs, while playgrounds and pavilions/shelters have growing needs.
- Many of the recreation facilities identified as potentially needed within the primary service area of NE Park by the Facilities LOS evaluation align with facilities identified in the Comp Plan for Area Parks.
- Some facilities identified as needed in the primary service area of NE Park such as boat launches and require access to natural resources not available at the park.
- Additional recreation trends identify pickleball and adventure recreation as fast-growing activities with minimal facility costs or land requirements.
- In alignment with the description by Leon County for Area Parks, a small indoor flexible community space or covered outdoor space of approximately 1,000-2,000 SF may be considered. This community space can serve as meeting space for sport leagues, civic organizations, and available as a rental facility.
- Specific programming needs include potential youth sports, adult sports, universal sports, etc.

- Group interviews indicated that youth soccer (U6-U12) is a priority driver for athletics with secondary need for evening adult soccer league access.
- Community desires identified through the online survey indicate a strong desire for passive recreation amenities such as walking paths, playgrounds, and picnic shelters which can easily be incorporated into the NE Park.
- Though public input from the online survey indicated lower desire for many active recreation amenities, results do not indicate lack of need or lower importance and the opportunity to provide needed facilities due to availability of space, existing and projected future needs, as well as additional qualitative needs should be considered.
- Lighted active recreation amenities such as baseball/softball fields, multipurpose fields, and sport courts are recommended due to the ability to realize additional capacity for use through extended operating hours and a higher quality of experience by users.

By analyzing results across all three research methods, the consultant team can identify amenities and facilities which were mentioned most often as a need, desire or having a high level of importance through public input and/or were identified through analysis of data as having a high level of need, importance, or desire, or being a primary trend. The list below summarizes these findings in descending order from most important/highest desire to lower importance and desire.

The list may serve as an initial starting point; however, further evaluation of the site's constraints, project budget, and other potential funding sources will determine future refinements and quantities of facilities. In addition to the program items below, support infrastructure such as paved and unpaved parking, greenway connections, general open space, landscape and irrigation, stormwater management furnishings, security lighting, etc. should be planned. The list is presented as recommended program for NE Park and includes the following:

- Perimeter and other walking paths
- Playground
- Picnic pavilions
- Lighted pickleball courts
- Lighted volleyball courts (sand)
- Restroom with attached 1,000+/- SF community room and concessions
- Lighted multi-use baseball/softball fields
- Lighted multi-use fields (soccer, lacrosse, etc.)

Appendix A – Bench Marking and Level of Service

The following tables include benchmark measurements for Facilities Level of Service for Leon County and the NE Park primary service area.

Although this Facility LOS measurement may identify units of facilities in surplus or needed to benchmarks, data sources and collection techniques used may not include all publicly accessible facilities nor consider the degree of public access to publicly owned or managed facilities. Additionally, the explicit number of facilities needed to meet Leon County or other benchmarks is not to imply all facilities should be provided at NE Park nor that all facilities identified as potentially having community need shall be provided.

Table 5: 2020 and 2050 Facilities Level of Service for Leon County

User-Oriented Facility Type	North Central Region LOS units/ 1000 pop.	Number of Units in Leon County	Leon County 2020 LOS units/1000 pop.	Additional Units Needed to Meet 2020 North Central Region LOS	Leon County 2050 LOS units/1000 pop.	Additional Units Needed by 2050 to Meet 2020 North Central Region LOS
Baseball/Softball Fields	0.494	126	0.426	20	0.373	41
Basketball Goals	0.854	270	0.912	(17)	0.800	18
Boat Launch Ramps	0.175	76	0.257	(24)	0.225	(17)
Canoe / Kayak Launch	0.025	10	0.034	(3)	0.030	(2)
Equestrian Trails (miles)	0.123	35.22	0.119	1	0.104	6
Golf Holes	0.061	135	0.456	(117)	0.400	(114)
Hiking (unpaved miles)	0.644	126.45	0.427	64	0.375	91
Mountain Bike (unpaved miles)	0.218	38.31	0.129	26	0.113	35
Multipurpose Fields	0.237	110	0.372	(40)	0.326	(30)
Multipurpose Sport Court	0.076	10	0.034	13	0.030	16
Outdoor Swimming Pools	0.034	13	0.044	(3)	0.039	(2)
Playgrounds	0.490	95	0.321	50	0.281	70
Recreation Center	0.113	19	0.064	14	0.056	19
Shelters/Pavilions	0.767	131	0.443	96	0.388	128
Skate Park	0.008	2	0.007	0	0.006	1
Tennis Courts	0.280	152	0.514	(69)	0.450	(57)
Volleyball Court	0.097	8	0.027	21	0.024	25
User-Oriented Facility Type (non-SCORP)		Number of Units in Leon County	Leon County 2020 LOS units/1000 pop.		Leon County 2050 LOS units/1000 pop.	Additional Units Needed by 2050 to Meet 2020 Leon County LOS
Dog Park (off-leash)		6	0.020		0.018	1
Multipurpose Fields (Artificial Turf)		8	0.027		0.024	1
Paved Trails (miles)		60.49	0.204		0.179	9
Playgrounds (with Shade)		20	0.068		0.059	3
Restrooms (outdoor)		58	0.196		0.172	8
Splash Pad		2	0.007		0.006	0
Track (and field)		11	0.037		0.033	2
Wildlife Viewing (locations)		49	0.166		0.145	7

Notes: (#) represent surplus

Sources: U.S. Census Bureau, 2020 Census Redistricting Data; Florida Bureau of Economic and Business Research; Environmental Systems Research Institute (ESRI).

Multipurpose Field = a facility with dimensions to accommodate a variety of sports, typically 50x70 yds or larger and may be lighted.

Table 6: 2020 and 2050 Facilities Level of Service for NE Park Primary Service Area

User-Oriented Facility Type	Number of Population-Serving Facilities	2020 LOS	2020 Units Needed		2050 Units Needed	
			Additional Units Needed to Meet 2020 Leon County LOS	Units Needed to Meet 2020 North Central Region LOS	Additional Units Needed by 2050 to Meet Leon County 2020 LOS	Units Needed by 2050 to Meet 2020 North Central Region LOS
Baseball/Softball Fields	4	0.164	6	8	8	10
Basketball Goals	18	0.739	4	3	8	6
Boat Launch Ramps	0	0.000	6	4	7	5
Canoe / Kayak Launch	0	0.000	1	1	1	1
Equestrian Trails (miles)	0	0.000	3	3	3	4
Golf Holes	18	0.739	(7)	(17)	(5)	(16)
Hiking (unpaved miles)	0	0.000	10	16	12	18
Mountain Bike (unpaved miles)	0	0.000	3	5	4	6
Multipurpose Fields	5	0.205	4	1	6	2
Multipurpose Sport Court	1	0.041	0	1	0	1
Outdoor Swimming Pools	1	0.041	0	0	0	(0)
Playgrounds	4	0.164	4	8	5	10
Recreation Center	1	0.041	1	2	1	2
Shelters/Pavilions	6	0.246	5	13	7	16
Skate Park	0	0.000	0	0	0	0
Tennis Courts	12	0.492	1	(5)	3	(4)
Volleyball Court	0	0.000	1	2	1	3
User-Oriented Facility Type (non-SCORP)	Number of Public Facilities	2020 LOS	Additional Units Needed to Meet 2020 Leon County LOS		Additional Units Needed by 2050 to Meet Leon County 2020 LOS	
Dog Park (off-leash)	1	0.041	(1)		0	
Multipurpose Fields (Artificial Turf)	0	0.000	1		1	
Paved Trails (miles)	19.19	0.788	(14)		(13)	
Playgrounds (with Shade)	1	0.041	1		1	
Restrooms (outdoor)	2	0.082	3		4	
Splash Pad	0	0.000	0		0	
Track (and field)	2	0.082	(1)		(1)	
Wildlife Viewing (locations)	1	0.041	3		4	

Notes: (#) represent surplus

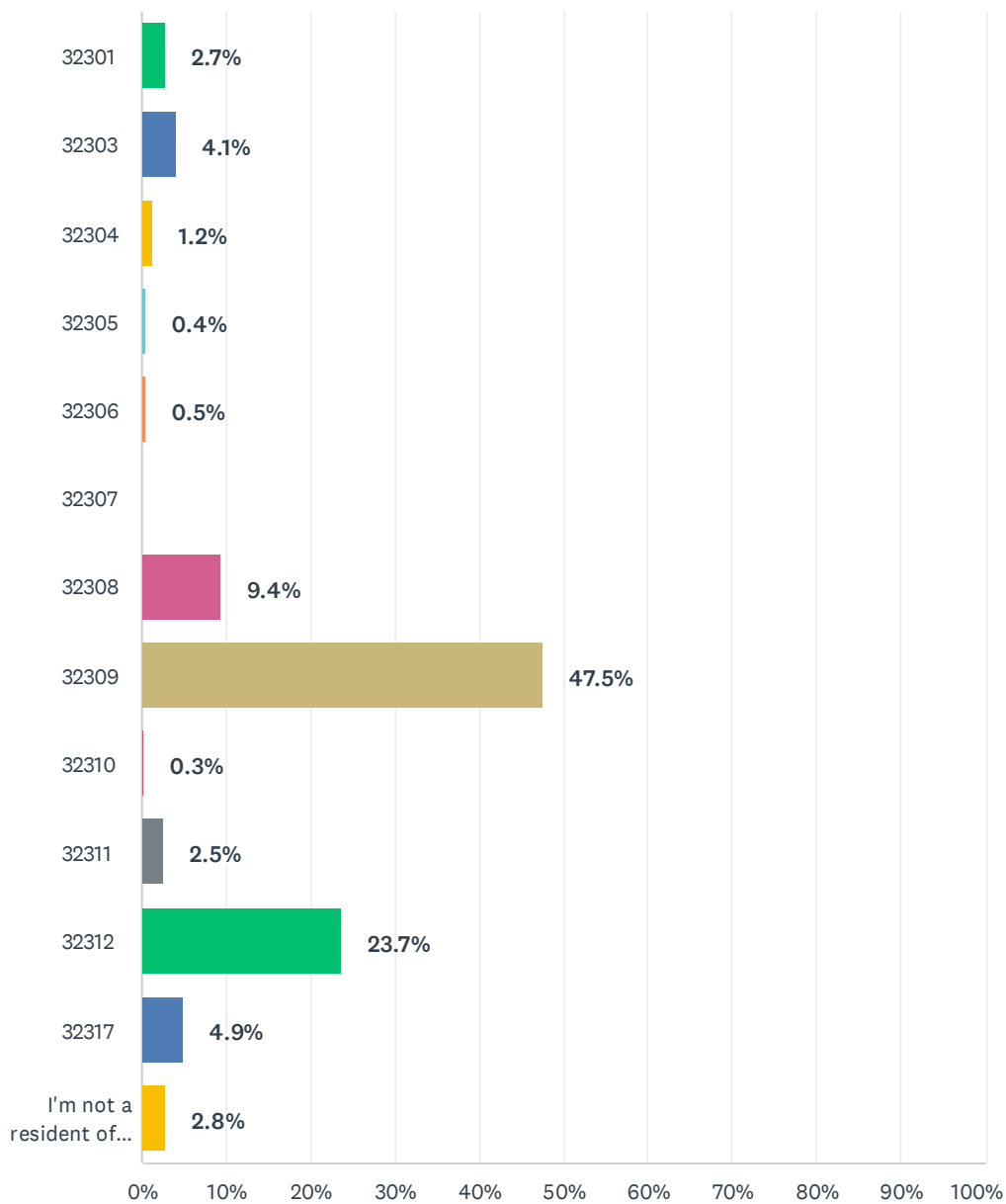
Sources: U.S. Census Bureau, 2020 Census Redistricting Data; Florida Bureau of Economic and Business Research; Environmental Systems Research Institute (ESRI).

Multipurpose Field = a facility with dimensions to accommodate a variety of sports, typically 50x70 yds or larger and may be lighted.

Appendix B - Survey Results

Q1 Please indicate which zip code you live in.

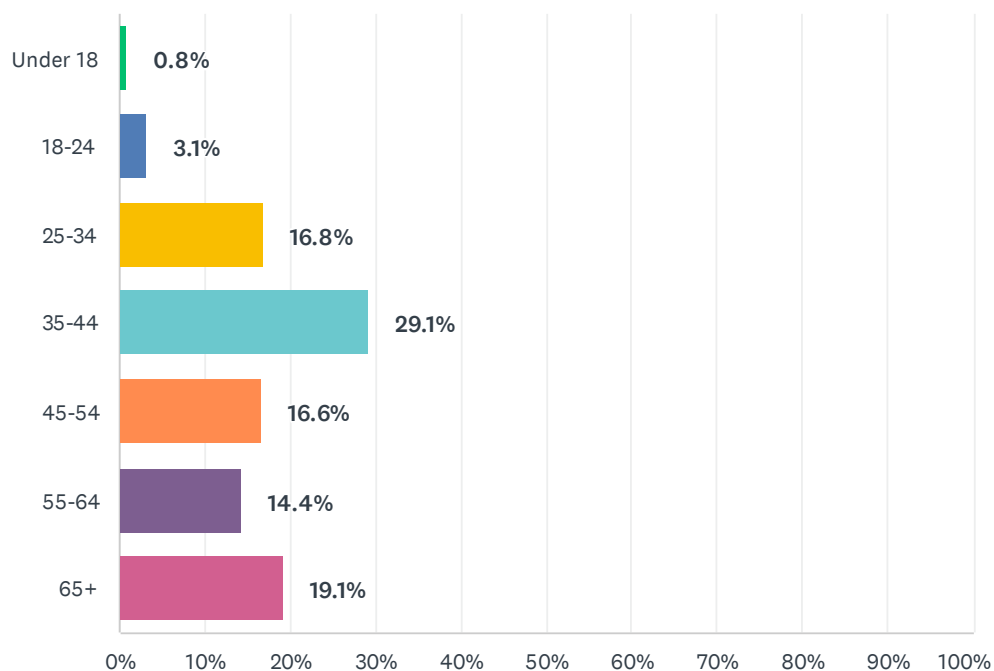
Answered: 1,593 Skipped: 0



ANSWER CHOICES	RESPONSES	
32301	2.7%	43
32303	4.1%	65
32304	1.2%	19
32305	0.4%	7
32306	0.5%	8
32307	0.0%	0
32308	9.4%	150
32309	47.5%	756
32310	0.3%	4
32311	2.5%	40
32312	23.7%	378
32317	4.9%	78
I'm not a resident of Leon County	2.8%	45
TOTAL		1,593

Q2 What is your age?

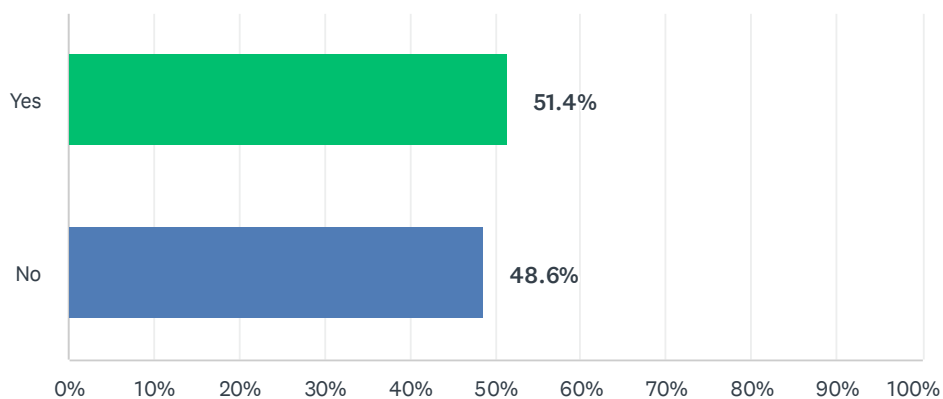
Answered: 1,593 Skipped: 0



ANSWER CHOICES	RESPONSES	
Under 18	0.8%	13
18-24	3.1%	50
25-34	16.8%	268
35-44	29.1%	464
45-54	16.6%	264
55-64	14.4%	229
65+	19.1%	305
TOTAL		1,593

Q3 Are any members of your household under the age of 18?

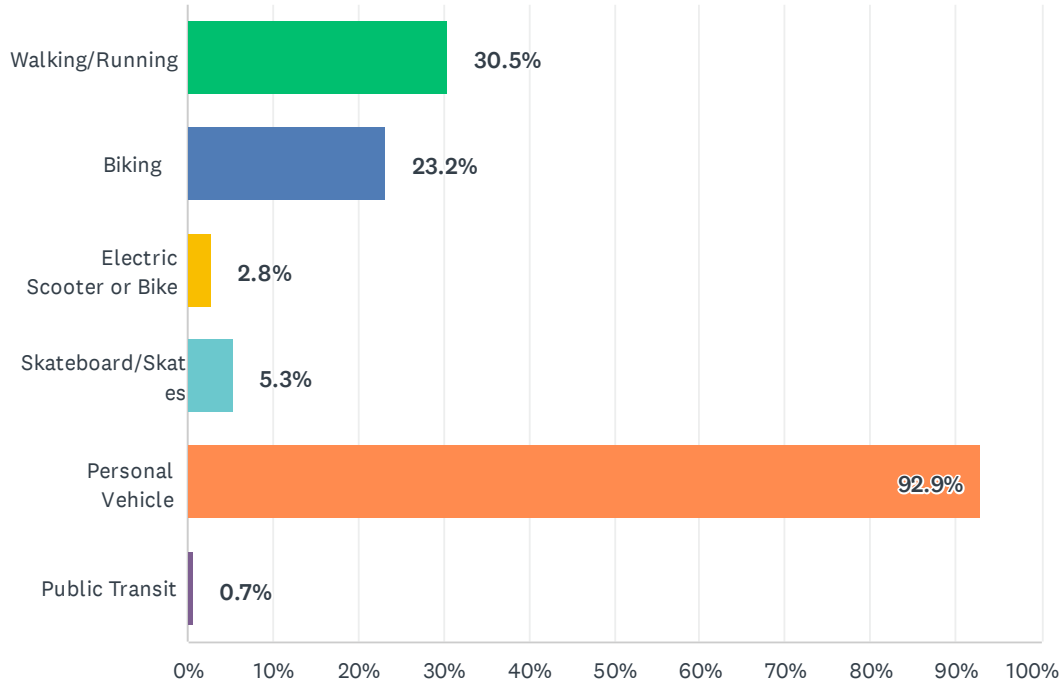
Answered: 1,593 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	51.4%	819
No	48.6%	774
TOTAL		1,593

Q4 Which mode of transportation do you typically use to access parks? (check all that apply)

Answered: 1,401 Skipped: 192



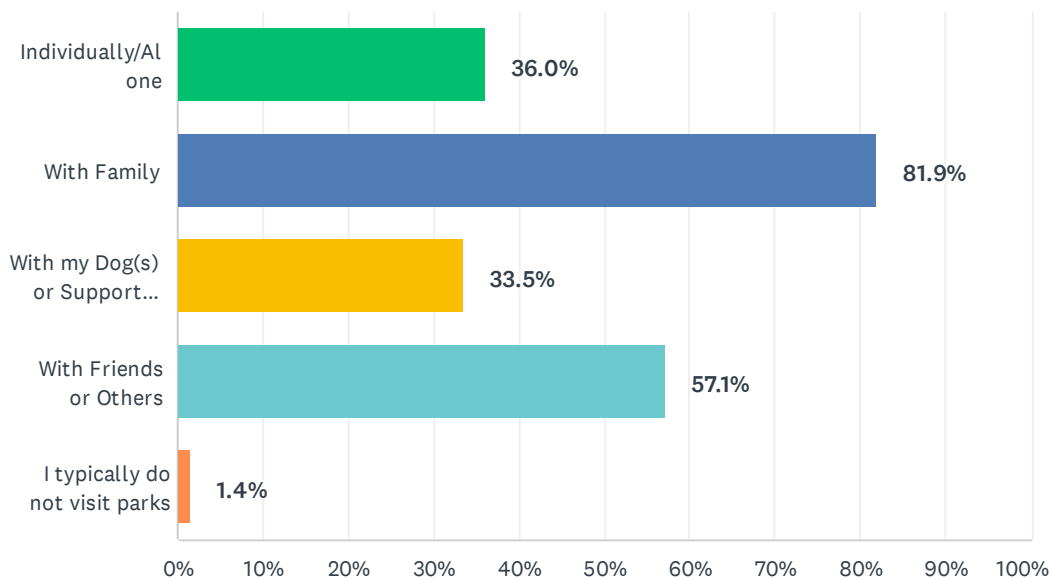
ANSWER CHOICES	RESPONSES
Walking/Running	30.5% 427
Biking	23.2% 325
Electric Scooter or Bike	2.8% 39
Skateboard/Skates	5.3% 74
Personal Vehicle	92.9% 1,302
Public Transit	0.7% 10
Total Respondents: 1,401	

#	OTHER (PLEASE SPECIFY)	DATE
1	Golf cart	8/31/2022 9:38 PM
2	Golf cart	8/29/2022 7:49 PM
3	na	8/28/2022 11:45 PM
4	Pickleball	8/28/2022 8:27 PM
5	Pickleball	8/28/2022 7:22 PM
6	Would love sidewalks extended past Roberts to Centerville Conservation to ride bikes to school/ park!	8/27/2022 4:38 PM

7	Tennis, pickle ball	8/27/2022 9:53 AM
8	E-bike. Public transport not available	8/26/2022 12:39 PM
9	observing	8/25/2022 12:10 PM
10	Truck and horse trailer	8/24/2022 10:44 AM
11	If less than mile, would walk but it's too far	8/23/2022 8:14 PM
12	Skate	8/15/2022 11:15 AM
13	Disabled need to be driven by card	8/11/2022 2:48 PM
14	lookout tower	8/10/2022 5:05 PM
15	Don't need to waste tax dollars on a park	8/10/2022 12:19 PM
16	horse	8/9/2022 9:46 AM
17	We walk when close enough	8/9/2022 6:44 AM
18	Golf cart	8/8/2022 7:29 PM
19	18 hole Disc Golf Course	8/8/2022 7:28 PM
20	Roller Hockey/Ball Hockey	8/6/2022 11:28 PM
21	Playground	8/4/2022 10:08 PM

Q5 How do you typically like to visit parks? (check all that apply)

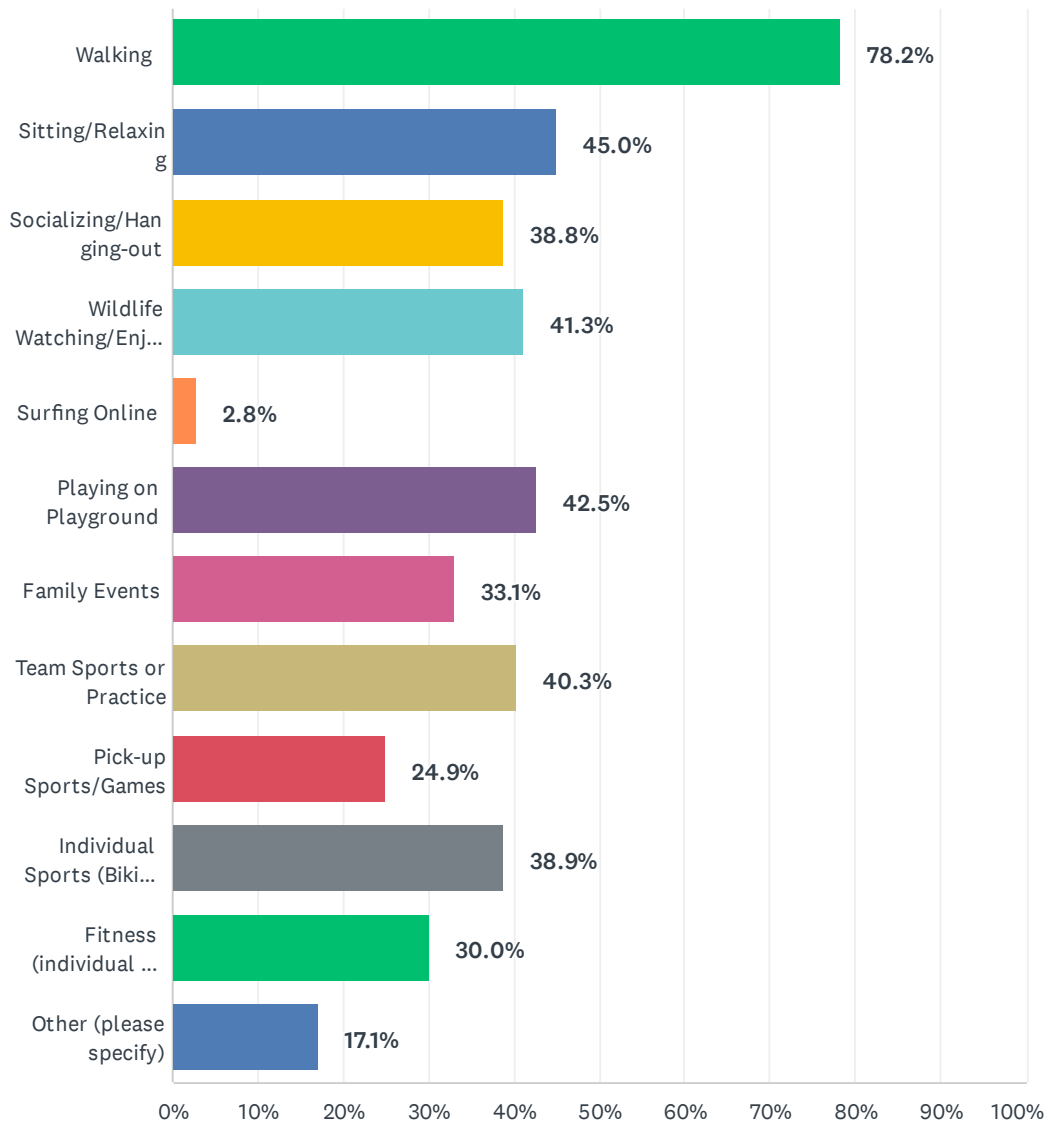
Answered: 1,401 Skipped: 192



ANSWER CHOICES	RESPONSES	
Individually/Alone	36.0%	505
With Family	81.9%	1,147
With my Dog(s) or Support Pet(s)	33.5%	469
With Friends or Others	57.1%	800
I typically do not visit parks	1.4%	20
Total Respondents: 1,401		

Q6 Which types of activities do you typically participate in when visiting a park? (check all that apply)

Answered: 1,401 Skipped: 192



ANSWER CHOICES	RESPONSES	
Walking	78.2%	1,095
Sitting/Relaxing	45.0%	630
Socializing/Hanging-out	38.8%	543
Wildlife Watching/Enjoyment	41.3%	578
Surfing Online	2.8%	39
Playing on Playground	42.5%	596
Family Events	33.1%	464
Team Sports or Practice	40.3%	564
Pick-up Sports/Games	24.9%	349
Individual Sports (Biking, Running etc.)	38.9%	545
Fitness (individual or as a group)	30.0%	421
Other (please specify)	17.1%	240
Total Respondents: 1,401		

#	OTHER (PLEASE SPECIFY)	DATE
1	Disc Golf	9/5/2022 6:43 PM
2	Racquetball, Pickleball	9/3/2022 5:59 PM
3	Skateboard	9/2/2022 11:01 PM
4	Splash pad	9/1/2022 8:40 PM
5	Rollerskating	9/1/2022 4:47 PM
6	Skateboard at Famu way	9/1/2022 1:40 PM
7	Roller Hockey Rink/Pickel Ball	9/1/2022 12:33 PM
8	Yoga	9/1/2022 6:45 AM
9	Playing with my dog	8/31/2022 8:51 PM
10	Skateboarding	8/31/2022 8:32 PM
11	Skateboarding	8/31/2022 7:29 PM
12	Disc golfing	8/31/2022 1:25 PM
13	Picleball	8/31/2022 8:31 AM
14	Skateboarding	8/30/2022 8:32 PM
15	Picnic	8/30/2022 6:26 PM
16	Archery range	8/30/2022 6:23 PM
17	Skateboard	8/30/2022 5:19 PM
18	Geocaching	8/30/2022 3:47 PM
19	Hockey	8/30/2022 3:43 PM
20	Can we get a sprinkler pad....a water pad like other cities our size! OMG that would be amazing somewhere in town.	8/30/2022 3:06 PM

21	Pickleball	8/30/2022 2:59 PM
22	Skateboard	8/30/2022 2:59 PM
23	Skateboarding	8/30/2022 2:49 PM
24	Skateboarding	8/30/2022 2:47 PM
25	Dog training	8/30/2022 2:00 PM
26	Skateboarding	8/30/2022 1:36 PM
27	Skateboarding	8/30/2022 1:27 PM
28	Rollerblading and taking my kids skateboarding & scootering	8/30/2022 1:03 PM
29	Dog area	8/30/2022 10:33 AM
30	Skateboarding	8/30/2022 10:23 AM
31	SkateBoard	8/30/2022 9:32 AM
32	Hiking, Geocaching	8/30/2022 9:24 AM
33	Playing Pickle ball	8/30/2022 8:43 AM
34	Pickleball	8/30/2022 7:42 AM
35	Tennis	8/29/2022 8:39 PM
36	Pickleball courts are my main choice of use at a park	8/29/2022 6:09 PM
37	Pickleball dedicated like TB	8/29/2022 5:43 PM
38	Dog park	8/29/2022 5:40 PM
39	pickleball	8/29/2022 6:39 AM
40	Pickleball	8/29/2022 6:03 AM
41	Pinicing	8/29/2022 5:46 AM
42	Pickleball	8/28/2022 11:48 PM
43	na	8/28/2022 11:45 PM
44	Dog park	8/28/2022 10:49 PM
45	Playing with my dogs	8/28/2022 9:45 PM
46	Pickleball	8/28/2022 9:35 PM
47	Pickleball is the primary reason I visit the parks.	8/28/2022 9:15 PM
48	Disc golf	8/28/2022 9:03 PM
49	Pickleball	8/28/2022 8:59 PM
50	pickleball	8/28/2022 8:46 PM
51	Pickleball & Disc Golf	8/28/2022 8:27 PM
52	Pickleball	8/28/2022 7:35 PM
53	Pickleball	8/28/2022 7:30 PM
54	Geocaching	8/28/2022 5:55 PM
55	Pickleball	8/28/2022 1:51 PM
56	Pickleball	8/28/2022 12:43 PM
57	Playing Pickleball	8/28/2022 10:56 AM
58	Pickleball	8/28/2022 10:04 AM

59	Pickleball	8/28/2022 8:41 AM
60	pickleball	8/28/2022 8:10 AM
61	Pickleball	8/28/2022 7:43 AM
62	Pickleball	8/28/2022 3:44 AM
63	Pickelball	8/27/2022 11:51 PM
64	Pickleball	8/27/2022 10:58 PM
65	Pickleball	8/27/2022 10:40 PM
66	Birthday party	8/27/2022 10:01 PM
67	Pickleball	8/27/2022 9:34 PM
68	Pickleball	8/27/2022 9:32 PM
69	Pickleball	8/27/2022 9:26 PM
70	Providing programs for people with disabilities	8/27/2022 9:16 PM
71	Pickleball	8/27/2022 9:10 PM
72	Pickleball	8/27/2022 9:07 PM
73	pickleball and tennis	8/27/2022 9:06 PM
74	Pickleball	8/27/2022 9:04 PM
75	Pickleball	8/27/2022 9:02 PM
76	Pickleball	8/27/2022 8:51 PM
77	Pickleball	8/27/2022 8:49 PM
78	None	8/27/2022 8:34 PM
79	PICKLEBALL	8/27/2022 7:42 PM
80	Pickleball	8/27/2022 7:36 PM
81	Pickleball	8/27/2022 7:33 PM
82	Pickle ball	8/27/2022 7:33 PM
83	Pickleball	8/27/2022 7:27 PM
84	PICKLEBALL!	8/27/2022 7:27 PM
85	PICKLEBALL	8/27/2022 7:21 PM
86	Pickleball	8/27/2022 7:13 PM
87	Play pickleball if available	8/27/2022 7:11 PM
88	Pickleball	8/27/2022 7:09 PM
89	Pickleball	8/27/2022 7:07 PM
90	Pickleball	8/27/2022 6:50 PM
91	Pickleball	8/27/2022 6:07 PM
92	Large green space for kickball, frisbee, etc.	8/27/2022 4:38 PM
93	Disc Golf	8/27/2022 10:04 AM
94	Tennis, Pickleball,	8/27/2022 9:53 AM
95	Disc golf	8/27/2022 8:04 AM
96	Astronomy	8/26/2022 9:26 PM

Northeast Park - Master Plan Survey

97	Dog Park	8/26/2022 9:16 PM
98	Pickleball	8/26/2022 9:07 PM
99	Skating/Longboarding	8/26/2022 7:54 PM
100	Tennis	8/26/2022 7:44 PM
101	Water play	8/26/2022 4:55 PM
102	SKATEBOARDING!!!!	8/26/2022 4:39 PM
103	Swimming/ water play	8/26/2022 3:34 PM
104	Splashpad	8/26/2022 3:29 PM
105	skateboarding	8/26/2022 3:09 PM
106	amateur radio	8/26/2022 2:47 PM
107	Splash pad	8/26/2022 2:38 PM
108	Splash pad	8/26/2022 2:05 PM
109	Tennis	8/26/2022 1:42 PM
110	Dog walking	8/26/2022 12:59 PM
111	Hopefully, there will be tennis courts	8/26/2022 12:53 PM
112	Skateboard	8/26/2022 12:44 PM
113	Swimming	8/26/2022 12:42 PM
114	Take grandkids to playground	8/26/2022 12:21 PM
115	Tennis and Basketball	8/26/2022 12:05 PM
116	We need more water options	8/26/2022 11:44 AM
117	Disc golf	8/26/2022 11:43 AM
118	Skateboarding	8/26/2022 11:42 AM
119	Pickleball	8/26/2022 11:28 AM
120	Skateboarding	8/26/2022 11:28 AM
121	Picnic	8/26/2022 11:20 AM
122	Pickleball	8/26/2022 11:15 AM
123	Disc Golf	8/26/2022 11:08 AM
124	Disk golf	8/26/2022 11:07 AM
125	Tennis, Picnic	8/26/2022 11:07 AM
126	Making sure that family with disabilities can join	8/26/2022 11:01 AM
127	Skateboarding	8/26/2022 11:00 AM
128	Water play	8/26/2022 10:52 AM
129	Skatepark	8/26/2022 10:49 AM
130	Skateboarding	8/26/2022 10:44 AM
131	Dog park	8/26/2022 10:34 AM
132	Skateboarding	8/26/2022 10:32 AM
133	Photographing wildlife	8/25/2022 6:09 PM
134	Mountain/gravel biking	8/24/2022 9:15 PM

Northeast Park - Master Plan Survey

135	Bike Polo	8/24/2022 2:09 PM
136	I do not use	8/24/2022 10:50 AM
137	Horseback riding	8/24/2022 10:44 AM
138	Pickleball is a favorite of mine and growing sport in Tallahassee. Please add some courts or put lines in tennis court(s)	8/22/2022 12:15 PM
139	Sitting with others on blankets to read and sun.	8/21/2022 1:38 PM
140	sitting on blanket while reading	8/21/2022 1:16 PM
141	Horseback riding	8/20/2022 1:59 PM
142	Coaching	8/20/2022 1:29 PM
143	Dog park	8/20/2022 6:46 AM
144	Pickleball	8/17/2022 4:51 PM
145	Disc Golf	8/16/2022 9:51 PM
146	Geocaching and playing pokemon go	8/16/2022 7:27 PM
147	Water splash	8/16/2022 5:12 PM
148	Watch my twin 8 yr old grandsons play baseball, hockey, and play on playgrounds.	8/16/2022 11:33 AM
149	Picnic	8/16/2022 10:24 AM
150	Dog exercise	8/15/2022 5:53 PM
151	Hockey rink	8/15/2022 5:50 PM
152	Hockey rink	8/15/2022 5:40 PM
153	Disc Golf	8/15/2022 1:21 PM
154	Roller hockey	8/15/2022 11:45 AM
155	Roller Hockey	8/15/2022 11:15 AM
156	Horseback riding on trails	8/14/2022 1:51 PM
157	RC Aircraft	8/14/2022 1:30 AM
158	biking and hiking	8/13/2022 6:17 PM
159	Pickle ball	8/13/2022 8:27 AM
160	Tennis	8/12/2022 6:23 PM
161	Cycling	8/12/2022 11:10 AM
162	Swimming, Tennis	8/12/2022 10:53 AM
163	Soccer	8/12/2022 10:50 AM
164	This would be a great place to have a birdwatching trail. You could include educational signage about local birds and plants.	8/12/2022 10:30 AM
165	Biking	8/11/2022 10:41 PM
166	Hockey tournaments ex. Veterans park in Hendersonville TN	8/11/2022 8:40 PM
167	Hockey	8/11/2022 6:32 PM
168	Watching Grandchildren Play Sports	8/11/2022 4:19 PM
169	Craft classes	8/11/2022 9:39 AM
170	hobby (RC cars/ Drones - with safety)	8/11/2022 9:26 AM
171	Walk dog	8/10/2022 6:15 PM

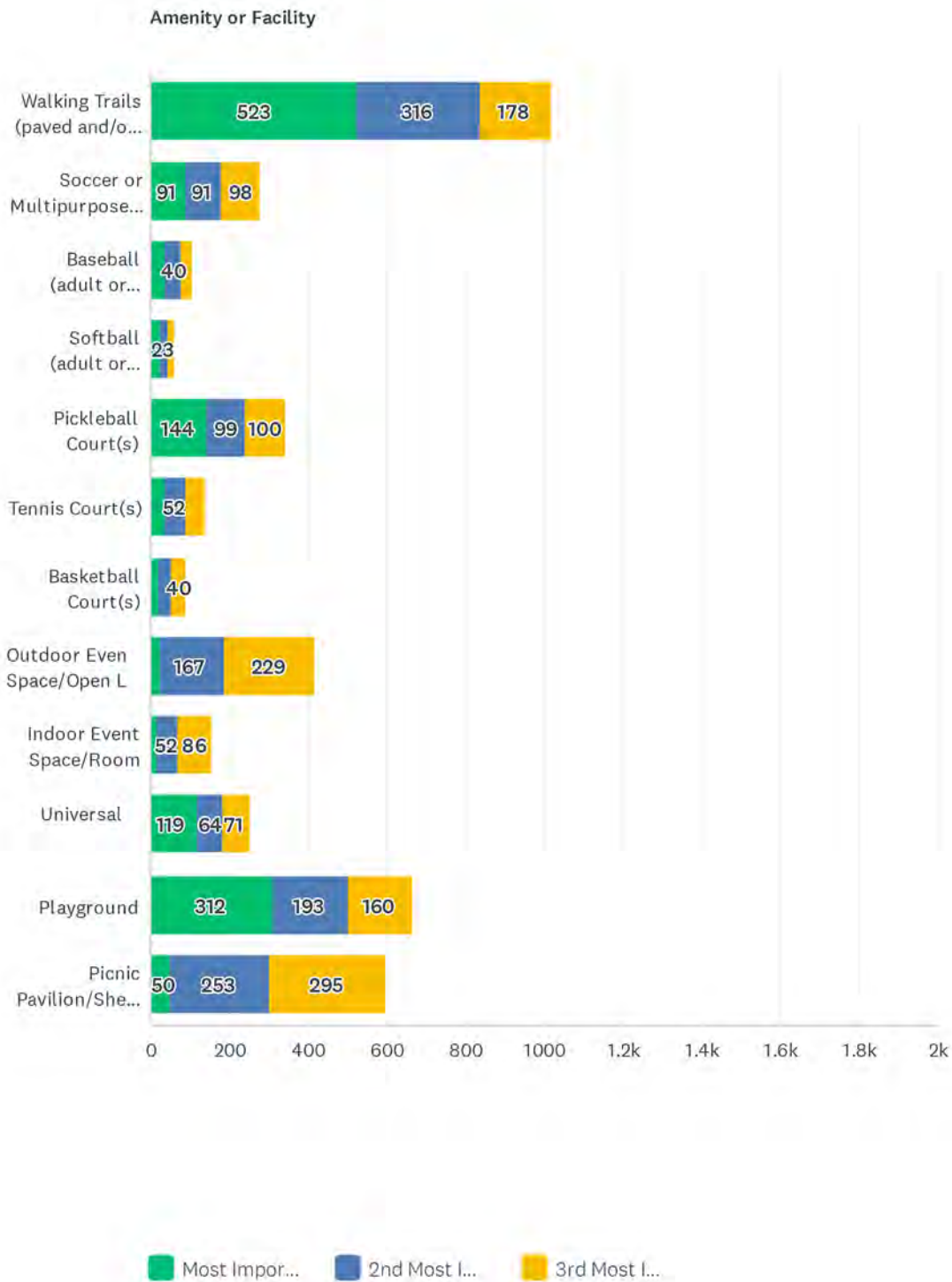
Northeast Park - Master Plan Survey

172	drone flying	8/10/2022 5:05 PM
173	Pokemon GO	8/10/2022 3:20 PM
174	Hiking/walking trails	8/10/2022 3:14 PM
175	pool please!!!!	8/10/2022 2:17 PM
176	Do not need another park	8/10/2022 12:19 PM
177	experience peace and quiet	8/10/2022 12:12 PM
178	Mountain bike	8/10/2022 11:30 AM
179	Swimming	8/10/2022 10:45 AM
180	Disc golf, pickleball	8/9/2022 9:33 PM
181	Walking dogs with friends and their dogs	8/9/2022 8:57 PM
182	Fishing, swimming, kayaking (Lake Hall)	8/9/2022 8:21 PM
183	Disc Golf	8/9/2022 8:06 PM
184	disc golf	8/9/2022 7:59 PM
185	Fishing	8/9/2022 7:55 PM
186	Disc golf	8/9/2022 7:14 PM
187	Running and cycling	8/9/2022 6:44 PM
188	I	8/9/2022 6:27 PM
189	Running	8/9/2022 5:04 PM
190	Hiking on wooded trails	8/9/2022 1:47 PM
191	Photography/art	8/9/2022 1:14 PM
192	watching grandkids play	8/9/2022 1:04 PM
193	Swimming	8/9/2022 12:39 PM
194	horseback riding	8/9/2022 9:46 AM
195	disc golf	8/9/2022 9:20 AM
196	Biking	8/9/2022 8:41 AM
197	Fishing	8/9/2022 8:20 AM
198	Disc Golf	8/8/2022 10:25 PM
199	Disc golf	8/8/2022 8:29 PM
200	Disc Golf	8/8/2022 7:52 PM
201	Disc golf	8/8/2022 7:29 PM
202	Disc Golf	8/8/2022 7:28 PM
203	Horse riding/driving	8/8/2022 7:17 PM
204	discgolf!!	8/8/2022 7:16 PM
205	Biking trails	8/8/2022 6:49 PM
206	We have a young grandchild who would enjoy playground. also, I play tennis so tennis courts would be nice.	8/8/2022 6:48 PM
207	Distanced group meetings in picnic shelters	8/8/2022 6:19 PM
208	Kayaking	8/8/2022 6:13 PM
209	Kayaking	8/8/2022 6:05 PM

210	Watching team sports	8/8/2022 6:04 PM
211	Ham radio	8/8/2022 5:43 PM
212	Picnic	8/8/2022 5:25 PM
213	Pickleball	8/8/2022 5:20 PM
214	none	8/8/2022 5:16 PM
215	Hockey	8/8/2022 4:34 PM
216	Dog park	8/8/2022 4:29 PM
217	Disc golf	8/8/2022 4:15 PM
218	Swimming	8/8/2022 3:57 PM
219	Picnics and quit reading	8/8/2022 3:20 PM
220	Pickleball...Disc Golf	8/8/2022 3:11 PM
221	Roller hockey	8/8/2022 3:10 PM
222	Bike polo! :)	8/8/2022 10:37 AM
223	Bike polo	8/8/2022 8:44 AM
224	picnic	8/6/2022 3:02 PM
225	Skating	8/6/2022 8:02 AM
226	Roller hockey rink	8/5/2022 7:01 PM
227	Roller hockey	8/5/2022 7:00 PM
228	Roller Hockey	8/5/2022 12:26 PM
229	Hockey	8/5/2022 12:08 PM
230	Skateboarding	8/5/2022 11:48 AM
231	Roller hockey	8/5/2022 11:28 AM
232	Disk Golf	8/5/2022 11:18 AM
233	Skating	8/3/2022 9:02 PM
234	Roller skating	8/3/2022 5:29 PM
235	Roller Skating	8/3/2022 5:19 PM
236	Bicycle polo court	8/3/2022 3:57 PM
237	Bike polo	8/2/2022 4:50 PM
238	BIKE POLO	8/2/2022 3:52 PM
239	Bike polo	8/2/2022 3:48 PM
240	Disc Golf	7/22/2022 4:27 PM

Q7 Select three (3) park amenities or facilities from the drop-down lists below that you would most like to see at Northeast Park.

Answered: 1,401 Skipped: 192



Amenity or Facility	MOST IMPORTANT AMENITY OR FACILITY	2ND MOST IMPORTANT AMENITY OR FACILITY	3RD MOST IMPORTANT AMENITY OR FACILITY	TOTAL
Walking Trails (paved and/or unpaved)	51% 523	31% 316	18% 178	1,017
Soccer or Multipurpose Field(s)	33% 91	33% 91	35% 98	280
Baseball (adult or youth)	36% 38	38% 40	26% 28	106
Softball (adult or youth)	38% 23	38% 23	25% 15	61
Pickleball Court(s)	42% 144	29% 99	29% 100	343
Tennis Court(s)	26% 36	37% 52	37% 51	139
Basketball Court(s)	23% 21	34% 31	43% 40	92
Outdoor Event Space/Open Lawn	5% 23	40% 167	55% 229	419
Indoor Event Space/Room	12% 18	33% 52	55% 86	156
Universal Sport Court	47% 119	25% 64	28% 71	254
Playground	47% 312	29% 193	24% 160	665
Picnic Pavilion/Shelter(s)	8% 50	42% 253	49% 295	598

#	OTHER (PLEASE SPECIFY)	DATE
1	Splash Pad or water features	9/5/2022 6:43 PM
2	Hockey	9/5/2022 11:31 AM
3	Racquetball courts would be nice in this area	9/4/2022 9:30 AM
4	Splash pad. Trail for small kids to bike safely away from cars	9/3/2022 7:26 PM
5	Racquetball	9/3/2022 5:59 PM
6	Skatepark	9/2/2022 11:01 PM
7	BATHROOMS!!!	9/2/2022 10:15 PM
8	#1 SKATEPARK	9/2/2022 7:56 PM
9	Music park with instruments for all to play	9/2/2022 4:06 AM
10	Splash Pad	9/1/2022 8:40 PM
11	Concrete pump track	9/1/2022 4:17 PM
12	Skateboard park	9/1/2022 3:04 PM
13	Skateboard park on north side	9/1/2022 1:40 PM

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14	Roller Hockey Rink/Pickel Ball/Flag Football	9/1/2022 12:33 PM
15	Disc golf	9/1/2022 8:18 AM
16	Green space	9/1/2022 6:45 AM
17	Shaded playground!!	9/1/2022 6:39 AM
18	Pool!!!	8/31/2022 8:51 PM
19	Skatepark	8/31/2022 8:32 PM
20	Skateboard park	8/31/2022 7:29 PM
21	Restrooms, and a guided hiking trail.	8/31/2022 3:38 PM
22	Water bottle filling stations.	8/31/2022 3:18 PM
23	Bathrooms	8/31/2022 3:14 PM
24	Disc golf course would be a high priority for my family	8/31/2022 1:25 PM
25	Dog park near the playground so I can watch both dog and kids	8/31/2022 9:08 AM
26	A nice restroom that doesn't look like gremlins live there	8/31/2022 7:51 AM
27	Dog walking trails.	8/31/2022 4:56 AM
28	Water play feature	8/31/2022 1:35 AM
29	Splash fountain	8/30/2022 11:10 PM
30	I would most like to see a skateboard park at the new park	8/30/2022 8:32 PM
31	Frisbee golf	8/30/2022 8:17 PM
32	Splash pad	8/30/2022 7:11 PM
33	Archery target range	8/30/2022 6:23 PM
34	Skatepark	8/30/2022 5:19 PM
35	COVERED playground with shade!	8/30/2022 5:06 PM
36	Pool	8/30/2022 4:48 PM
37	Gym	8/30/2022 4:38 PM
38	Hockey	8/30/2022 3:43 PM
39	Paved walking trails would be nice for littles as well as a splash pad!	8/30/2022 3:24 PM
40	A water pad, sprinkle pad (not a pool) but a larger area (please do not even think the little fountain thing at Cascades is even OK). Other cities we have lived in have had big sprinkle/water pads with shaded seating areas with tables.	8/30/2022 3:06 PM
41	Skatepark	8/30/2022 2:59 PM
42	Skateboard park	8/30/2022 2:49 PM
43	A place to skate, include rails and a ramp or two!	8/30/2022 2:47 PM
44	Skatepark or skate plaza	8/30/2022 1:36 PM
45	Skatepark	8/30/2022 1:27 PM
46	Skatepark or an area with skateable features: ledges, rails, ramps	8/30/2022 1:03 PM
47	Hiking trails	8/30/2022 12:44 PM
48	Dog area	8/30/2022 10:33 AM
49	Open area for pickup games like kickball	8/30/2022 10:32 AM
50	Skatepark	8/30/2022 10:23 AM

51	Skateboarding	8/30/2022 10:23 AM
52	Volleyball	8/30/2022 10:04 AM
53	Skate Park	8/30/2022 9:32 AM
54	Shade coverings over playground, Pump track	8/30/2022 9:19 AM
55	Drinking fountains	8/30/2022 8:43 AM
56	Volleyball included in Basketball Court	8/30/2022 8:08 AM
57	Dog Park area.	8/30/2022 1:42 AM
58	Water play	8/29/2022 11:48 PM
59	Soccer fields	8/29/2022 8:39 PM
60	Dog park with usable water features for the dogs	8/29/2022 5:40 PM
61	Roller hockey area	8/29/2022 4:40 PM
62	Disc golf	8/29/2022 7:56 AM
63	Please add a splash pad	8/29/2022 7:42 AM
64	Biking Trails	8/29/2022 6:03 AM
65	I really find most of these important. Winthrop is a great model for park design. There is a little bit of everything!!	8/29/2022 12:19 AM
66	Playground is also nice as long as it's also accessible!	8/28/2022 11:42 PM
67	Would love covered pickleball courts!	8/28/2022 11:11 PM
68	Dog park	8/28/2022 10:49 PM
69	Fenced Dog park for off-leash play	8/28/2022 9:45 PM
70	Walking / bike paths	8/28/2022 9:35 PM
71	Less wooded areas to avoid bugs	8/28/2022 9:31 PM
72	Kids water area, splash pad	8/28/2022 9:00 PM
73	Spashpark	8/28/2022 8:46 PM
74	Kids water area	8/28/2022 8:29 PM
75	Disc Golf	8/28/2022 8:27 PM
76	Pickleball courts	8/28/2022 7:30 PM
77	Restrooms	8/28/2022 9:37 AM
78	Skatepark	8/28/2022 9:30 AM
79	General paved multi use court	8/28/2022 9:28 AM
80	SHADE	8/28/2022 8:54 AM
81	Clean bathrooms	8/28/2022 6:53 AM
82	Biking trail w/ water features /ponds	8/27/2022 11:51 PM
83	Bathrooms	8/27/2022 10:01 PM
84	Water feature(s)	8/27/2022 9:23 PM
85	Disc golf	8/27/2022 6:52 PM
86	Lighted Pickleball courts and adjacent shaded areas	8/27/2022 6:07 PM
87	restrooms	8/27/2022 5:48 PM
88	Disc Golf course	8/27/2022 5:24 PM

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89	Public Lap pool!	8/27/2022 4:38 PM
90	Lax field	8/27/2022 10:38 AM
91	Disc Golf	8/27/2022 10:04 AM
92	A well planned out space for small group interaction. Like a discovery circle to learn about various interests. Something that is socially distanced yet communal. I imagine a circular area with double swings or gliders or a mix of both, under a shelter of some sort to protect from the sun. A wonderful park area to enjoy nature and each other! Thanks Tallahassee for our fantastic Parks and Rec!!! Emily H. Brown	8/27/2022 9:53 AM
93	Skatepark	8/27/2022 6:53 AM
94	Some type of water cooling spot like the Tom Brown playground has.	8/27/2022 5:39 AM
95	Dog park	8/26/2022 11:09 PM
96	Splash Pad	8/26/2022 10:52 PM
97	PLEASE PUT SHADE ON THE PLAYGROUND!!!! Tallahassee needs more shaded playgrounds with this Florida heat so the it's not hot for kids to touch and play on.	8/26/2022 10:09 PM
98	Area for astronomy	8/26/2022 9:26 PM
99	Dog Park	8/26/2022 9:16 PM
100	More Pickleball courts please - not pickleball on tennis courts	8/26/2022 9:07 PM
101	Shade over the playground equipment; lots of benches; restrooms; water fountains; playgrounds suitable for babies, toddlers, and kids; splash pad	8/26/2022 8:55 PM
102	Volleyball sand court	8/26/2022 8:54 PM
103	Volleyball courts	8/26/2022 8:40 PM
104	INDOOR VOLLEYBALL & BEACH VOLLEYBALL	8/26/2022 8:38 PM
105	Skating area	8/26/2022 7:54 PM
106	Dog park	8/26/2022 7:33 PM
107	Shade for the playground or water splash pad	8/26/2022 7:23 PM
108	Water splash pad area	8/26/2022 7:12 PM
109	Splash pad or other water feature	8/26/2022 7:07 PM
110	Splash pad	8/26/2022 6:45 PM
111	Multiple sized swimming pools, fountains	8/26/2022 6:43 PM
112	Dog park	8/26/2022 6:36 PM
113	Indoor volleyball courts	8/26/2022 6:17 PM
114	Water activity / splash pad	8/26/2022 5:54 PM
115	Putting green	8/26/2022 5:00 PM
116	Public bathroom and diaper changing in both	8/26/2022 4:41 PM
117	Skatepark, skatepark, skatepark	8/26/2022 4:39 PM
118	A playground for special needs kids to feel included with other kids	8/26/2022 4:38 PM
119	Volleyball courts	8/26/2022 4:26 PM
120	Swings/Playground for Wheelchairs bound kids adults	8/26/2022 4:05 PM
121	SHADE! All of the parks in Tallahassee seem to be built by people who don't live here and we need shade!	8/26/2022 3:58 PM
122	Walking trails	8/26/2022 3:54 PM

123	Sand volleyball!!!!	8/26/2022 3:54 PM
124	Would love to have a water feature for hot summers.	8/26/2022 3:35 PM
125	Water activity	8/26/2022 3:34 PM
126	POOL	8/26/2022 3:20 PM
127	Splash Pad	8/26/2022 3:20 PM
128	Lake	8/26/2022 3:13 PM
129	C	8/26/2022 3:11 PM
130	covered área	8/26/2022 3:09 PM
131	Splash pad / water activity for kids	8/26/2022 3:02 PM
132	don't forget restrooms!	8/26/2022 2:47 PM
133	Splash pad	8/26/2022 2:38 PM
134	Splash pad	8/26/2022 2:20 PM
135	Water/Splash pad. I miss Nashville's so bad. :(8/26/2022 2:04 PM
136	Splash pad for toddlers	8/26/2022 1:58 PM
137	PLEASE fence the park fully to allow accessibility for families with special needs (e.g., autism) who are flight risks	8/26/2022 1:50 PM
138	Splashpad, Restrooms	8/26/2022 1:48 PM
139	Bathrooms	8/26/2022 1:46 PM
140	Splash pad!	8/26/2022 1:38 PM
141	Girls' softball fields, please!!	8/26/2022 1:31 PM
142	Bicycle track for kids	8/26/2022 1:22 PM
143	Swimming Pool!!!	8/26/2022 1:03 PM
144	Dog park	8/26/2022 12:59 PM
145	I think a playground and soccer fields are also important	8/26/2022 12:58 PM
146	Splash pad!	8/26/2022 12:52 PM
147	Skateboard park	8/26/2022 12:44 PM
148	Skateparks, we need more! With different lay outs. We are off to a good start w the last park. Also need a NBL affiliated BMX track.	8/26/2022 12:43 PM
149	Swimming Pool	8/26/2022 12:42 PM
150	Bathrooms!	8/26/2022 12:24 PM
151	Skateboarding obstacles	8/26/2022 12:22 PM
152	Spray parks	8/26/2022 12:21 PM
153	There are not quality tennis or basketball courts quickly accessible to this side of town. For tennis, Forest Meadows is great, but a bit of hike.	8/26/2022 12:05 PM
154	Shade is our #1 priority it just wasn't listed. Florida is too hot to not have shades at public parks.	8/26/2022 11:59 AM
155	Large 50,000-100,000 sf with high eves and clear span warehouse for multiple types of indoor sports. Volleyball, basketball, pickle ball etc,,,,,	8/26/2022 11:45 AM
156	Water park!	8/26/2022 11:44 AM
157	Playground	8/26/2022 11:43 AM

Northeast Park - Master Plan Survey

158	Disc golf	8/26/2022 11:43 AM
159	Skateboard park.PLEASE	8/26/2022 11:42 AM
160	Accessible playground for disabled children	8/26/2022 11:34 AM
161	Multiple clean restrooms, fitness trail	8/26/2022 11:28 AM
162	Skatepark	8/26/2022 11:28 AM
163	Splashpad	8/26/2022 11:25 AM
164	Skatepark, pump track	8/26/2022 11:18 AM
165	Splash pad	8/26/2022 11:16 AM
166	Climbing wall	8/26/2022 11:15 AM
167	Volleyball courts,	8/26/2022 11:12 AM
168	Disc Golf Course	8/26/2022 11:08 AM
169	Disk Golf (pretty please)	8/26/2022 11:07 AM
170	Bike trails	8/26/2022 11:06 AM
171	Swimming pool	8/26/2022 11:01 AM
172	Skateboarding park	8/26/2022 11:00 AM
173	Bathroom	8/26/2022 11:00 AM
174	Bmx Pump track	8/26/2022 10:58 AM
175	Skate park	8/26/2022 10:56 AM
176	Accessible Playground (universal design)	8/26/2022 10:52 AM
177	skatepark (most important)	8/26/2022 10:49 AM
178	Skatepark please	8/26/2022 10:44 AM
179	Smooth flat ground for skateboarding	8/26/2022 10:41 AM
180	Dog park area	8/26/2022 10:34 AM
181	Skateboard Park, Skate Plaza	8/26/2022 10:32 AM
182	Benches to sit and watch kids on playground	8/26/2022 10:25 AM
183	Multi-use sports courts! Polished concrete or other such surfaces with minimal texture would be ideal for various roller sports. There are hardly any indoor spaces available that can accommodate activities like roller derby or hockey. Most sports can share a space, with this being no different. Please consider a large multi use sports court!!	8/25/2022 5:22 PM
184	Swimming pool, large and separate lap + playing for children Sheltered from sun	8/25/2022 12:10 PM
185	Indoor event space	8/25/2022 8:19 AM
186	Bike polo	8/24/2022 10:03 PM
187	Mountain bike trails	8/24/2022 9:15 PM
188	Potable Water & Restrooms/Electrical Hookup/Storage	8/24/2022 2:09 PM
189	Native plant/flower or rain garden area to showcase Tallahassee's water initiatives	8/24/2022 12:05 PM
190	None	8/24/2022 10:50 AM
191	Equestrian trails or multi-purpose trails	8/24/2022 10:44 AM
192	They are all important	8/23/2022 11:29 AM
193	playground for grandkids	8/22/2022 12:15 PM
194	Bike trails and disc golf course	8/21/2022 8:40 PM

Northeast Park - Master Plan Survey

195	Sand volleyball courts	8/21/2022 2:50 PM
196	Concrete pad so little ones can bring their bikes and riding toys to play. This is difficult when you live in an apartment or your driveway is very steep. A water fountain and/or water pad would be great. Running water sounds are wonderful and the pad would be a lot of fun. Please consider bat boxes to help control the mosquitoes from biting visitors. Play equipment next to the dog area would give our children something to do while our dog plays and runs.	8/21/2022 1:38 PM
197	Fun water pad!, outdoor & indoor event space (with a/c and heat), public restrooms w/water fountains and vending machines, diaper changing area, space for dogs to enjoy and run, electrical outlets available at pavilions and picnic areas so guests can string lights play music etc.	8/21/2022 1:16 PM
198	Indoor gymnasium and community center	8/20/2022 2:51 PM
199	Bathrooms	8/20/2022 7:31 AM
200	Dog park please!	8/20/2022 6:46 AM
201	Splash pad or pool	8/18/2022 7:33 PM
202	plenty of trees for shade	8/18/2022 7:13 PM
203	Mountain Biking Features or Trails	8/18/2022 12:36 PM
204	Nothing else	8/18/2022 11:40 AM
205	Swimming POOL for swimming sports not recreation	8/18/2022 8:09 AM
206	Tennis Courts	8/17/2022 4:51 PM
207	would be nice to have an indoor event space/basketball court and LOTS of parking for team sports	8/17/2022 3:04 PM
208	Frisbee Golf Course	8/17/2022 9:13 AM
209	Disc Golf	8/16/2022 9:51 PM
210	Hiking	8/16/2022 8:53 PM
211	Splash pad!!!!	8/16/2022 8:29 PM
212	Basketball court	8/16/2022 6:37 PM
213	Splash pad	8/16/2022 5:12 PM
214	Bathrooms; swimming pool	8/16/2022 2:00 PM
215	My grandsons love to play roller/street hockey but theirs closed and no there isn't any place for them to participate in.	8/16/2022 11:33 AM
216	Bicycling	8/16/2022 10:24 AM
217	Bathroom facilities	8/15/2022 5:53 PM
218	Hockey rink	8/15/2022 5:50 PM
219	Bathrooms	8/15/2022 3:23 PM
220	Roller Hockey Rink	8/15/2022 1:32 PM
221	Area for disc golf	8/15/2022 1:21 PM
222	restrooms	8/15/2022 12:59 PM
223	Roller hockey rink	8/15/2022 11:45 AM
224	Hockey rink	8/15/2022 11:33 AM
225	Roller Hockey Sportcourt	8/15/2022 11:30 AM
226	Roller hockey rink	8/15/2022 11:22 AM
227	Need more water facilities in the north!	8/15/2022 11:21 AM

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228	Roller hockey rink	8/15/2022 11:15 AM
229	Skateboard area	8/15/2022 9:33 AM
230	outdoor fitness equipment for parents to work out while kids play	8/15/2022 8:41 AM
231	Skate park #1	8/14/2022 5:49 PM
232	Trails should be accessible for biking as well. Bathroom facilities would also be wonderful.	8/14/2022 4:04 PM
233	Electric Golf Car paved trails	8/14/2022 2:07 PM
234	Horseback riding trails	8/14/2022 1:51 PM
235	Picnic area	8/14/2022 12:48 PM
236	Roller hockey	8/14/2022 9:11 AM
237	Native ecosystem	8/14/2022 1:02 AM
238	Cycling trails	8/13/2022 7:48 PM
239	bike and hiking trail and scenic picnic area	8/13/2022 6:17 PM
240	Outdoor fitness/challenge equipment.	8/13/2022 6:06 PM
241	Restrooms, biking trails	8/13/2022 10:25 AM
242	We need a community pool on the east side!	8/13/2022 6:39 AM
243	Disc golf	8/12/2022 8:53 PM
244	Picnic table area	8/12/2022 8:33 PM
245	Bathrooms	8/12/2022 6:50 PM
246	Racquetball area	8/12/2022 5:57 PM
247	Roller hockey	8/12/2022 3:14 PM
248	Pull-up bars	8/12/2022 1:33 PM
249	Frisbee golf	8/12/2022 11:10 AM
250	Pool	8/12/2022 10:53 AM
251	Soccer Fields	8/12/2022 10:43 AM
252	Birdwatching trail or cycling trail	8/12/2022 10:30 AM
253	Loads of parking spaces	8/12/2022 10:27 AM
254	Biking Trails	8/12/2022 10:24 AM
255	Mountain biking trails / bike park.	8/12/2022 10:22 AM
256	A dog-free lawn would be lovely as well, people are not always good about cleaning up behind their animals or training them or keeping them on leash	8/12/2022 10:09 AM
257	hockey rink is needed!	8/12/2022 8:34 AM
258	Bathrooms, biking trails, tennis	8/11/2022 10:41 PM
259	Roller hockey rink	8/11/2022 9:02 PM
260	Hockey arenas that can be used for multi sports	8/11/2022 8:40 PM
261	Indoor Multipurpose Court to specifically include an ice rink.	8/11/2022 7:49 PM
262	Tallahassee needs a roller rink!	8/11/2022 6:51 PM
263	Ice hockey	8/11/2022 6:49 PM
264	Hockey rink	8/11/2022 6:32 PM

Northeast Park - Master Plan Survey

265	Hockey	8/11/2022 6:18 PM
266	All of the above not room to select them	8/11/2022 5:08 PM
267	Sports court - Roller hockey rink , can be used for hockey, basketball, roller derby, volleyball, lacrosse, soccer	8/11/2022 4:54 PM
268	Roller hockey Rink!	8/11/2022 4:51 PM
269	Roller Hockey Rink	8/11/2022 4:20 PM
270	Roller Hockey Rink	8/11/2022 4:19 PM
271	Disc Golf	8/11/2022 3:38 PM
272	Include 7-9ft basketball rims for younger children	8/11/2022 12:44 PM
273	year round dedicated "Girls" fast pitch fields and batting cages. Like TFPSA.	8/11/2022 12:18 PM
274	Please put a soccer field on the NE side. Or anywhere in Tallahassee outside of the meadows complex.	8/11/2022 11:06 AM
275	Community center for classes	8/11/2022 9:39 AM
276	Picnic shelters, multiuse sports ground (like pickleball+tennis)	8/11/2022 9:26 AM
277	Natural scapes and beautiful views	8/11/2022 9:01 AM
278	Bike trails	8/10/2022 9:02 PM
279	Boccee	8/10/2022 7:12 PM
280	drone access	8/10/2022 5:05 PM
281	parking	8/10/2022 3:37 PM
282	Dog Park	8/10/2022 3:20 PM
283	A splash pad area for small kids!	8/10/2022 2:25 PM
284	POOL Please!	8/10/2022 2:17 PM
285	Dog park	8/10/2022 12:38 PM
286	Do not need another park	8/10/2022 12:19 PM
287	connection of park with greenway/sidewalks to Miccosukee greenway, restrooms	8/10/2022 12:12 PM
288	Cycling specific singletrack trails	8/10/2022 11:30 AM
289	undisturbed wildlife habitat	8/10/2022 11:01 AM
290	Pool	8/10/2022 10:45 AM
291	Dog park	8/10/2022 9:08 AM
292	Running water or restrooms	8/9/2022 11:59 PM
293	Disc golf	8/9/2022 9:33 PM
294	Off leash dog area with trails, not a square fenced place.	8/9/2022 8:57 PM
295	Softball, baseball & basketball	8/9/2022 8:21 PM
296	Splash pad!!	8/9/2022 8:18 PM
297	Splash Pad	8/9/2022 8:06 PM
298	dog walks; clean bathroom facilities; paved parking	8/9/2022 8:01 PM
299	Biking path	8/9/2022 8:01 PM
300	mountain biking/ disc golf	8/9/2022 7:59 PM
301	Disc Golf	8/9/2022 7:56 PM

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ATTACHMENT A

Attachment #2
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302	I would have ranked swimming pool 1st if that was an option	8/9/2022 7:55 PM
303	More trees better	8/9/2022 7:44 PM
304	Fishing pond	8/9/2022 7:19 PM
305	Swimming pool	8/9/2022 7:17 PM
306	Splash pad! There are none on this side of town	8/9/2022 7:14 PM
307	Pools	8/9/2022 6:42 PM
308	Disc golf	8/9/2022 6:28 PM
309	Water aerobic pool	8/9/2022 6:27 PM
310	All sports	8/9/2022 5:55 PM
311	No park needed in this area	8/9/2022 4:03 PM
312	Biking Trails	8/9/2022 2:35 PM
313	Connectivity to greenway and other bike trails	8/9/2022 12:41 PM
314	Swimming	8/9/2022 12:39 PM
315	Dog park WITHOUT a lake/pond area that attracts predators	8/9/2022 10:53 AM
316	Bathrooms	8/9/2022 9:38 AM
317	disc golf to	8/9/2022 9:20 AM
318	Bike trails	8/9/2022 8:41 AM
319	Disc Golf course - 18 holes	8/9/2022 8:30 AM
320	Hockey!	8/9/2022 7:51 AM
321	Restrooms with running water	8/9/2022 6:44 AM
322	Disc Golf Course	8/8/2022 10:25 PM
323	Outdoor Exercise equipment	8/8/2022 10:23 PM
324	Splash pad	8/8/2022 9:38 PM
325	Restroom	8/8/2022 8:42 PM
326	Bike trails	8/8/2022 8:37 PM
327	Disc Golf course	8/8/2022 8:29 PM
328	Racquetball court	8/8/2022 8:25 PM
329	Skating rink	8/8/2022 8:23 PM
330	A fitness trail - two sizes, kids and adults, side by side	8/8/2022 7:56 PM
331	Disc Golf course	8/8/2022 7:52 PM
332	Water play (splash pad or something similar)	8/8/2022 7:46 PM
333	Water like Cascades has	8/8/2022 7:42 PM
334	Bike Trails\Paths	8/8/2022 7:40 PM
335	Disc golf	8/8/2022 7:29 PM
336	Disc golf course. Tallahassee has not had a public course built in over 15 years. And it is the fast growing sport.	8/8/2022 7:28 PM
337	Covered horse arena for dog and horse events	8/8/2022 7:26 PM
338	Biking area and skateboarding	8/8/2022 7:25 PM
339	disc golf! we have more ball fields sitting vacant than being used	8/8/2022 7:16 PM

340	Bike polo court	8/8/2022 7:09 PM
341	Bike trails	8/8/2022 6:49 PM
342	Bathroom	8/8/2022 6:42 PM
343	Bike racks, bathrooms	8/8/2022 6:13 PM
344	Bathroom	8/8/2022 6:05 PM
345	Community Pool	8/8/2022 5:55 PM
346	dump station	8/8/2022 5:50 PM
347	Restroom facility	8/8/2022 5:49 PM
348	Septic dump station for my Motorhome	8/8/2022 5:43 PM
349	Calisthenics Equipment	8/8/2022 5:42 PM
350	Walking Trails	8/8/2022 5:35 PM
351	Softball	8/8/2022 5:25 PM
352	splash pad for kids	8/8/2022 5:23 PM
353	Bike Trails	8/8/2022 5:20 PM
354	Paved biking trails	8/8/2022 5:12 PM
355	Roller hockey rink	8/8/2022 5:05 PM
356	Splash pad	8/8/2022 5:02 PM
357	Tennis	8/8/2022 4:38 PM
358	Hockey	8/8/2022 4:34 PM
359	Dog park	8/8/2022 4:29 PM
360	Disc Golf course	8/8/2022 4:15 PM
361	Swimming	8/8/2022 3:57 PM
362	Restrooms	8/8/2022 3:39 PM
363	Disc Golf	8/8/2022 3:11 PM
364	#1. Sport court roller hockey. Can also be used for basketball, tennis, etc.	8/8/2022 3:10 PM
365	Place to play roller hockey	8/8/2022 3:05 PM
366	Canopies over playground equipment for shade	8/8/2022 2:48 PM
367	Bathrooms	8/8/2022 10:16 AM
368	Bike polo courts	8/8/2022 8:04 AM
369	In line hockey rink	8/7/2022 8:35 PM
370	Yoga space	8/7/2022 4:54 PM
371	Bathrooms and please make sure the playground has shade. Mountain biking/ and hiking too.	8/7/2022 9:40 AM
372	Splash pad	8/7/2022 7:38 AM
373	Roller Hockey Rink	8/6/2022 11:28 PM
374	Splash pad for kids!	8/6/2022 10:17 PM
375	RV Dump Station - not campground - protect aquifer	8/6/2022 12:29 PM
376	Pool	8/6/2022 11:03 AM
377	Roller Hockey Rink	8/6/2022 8:13 AM

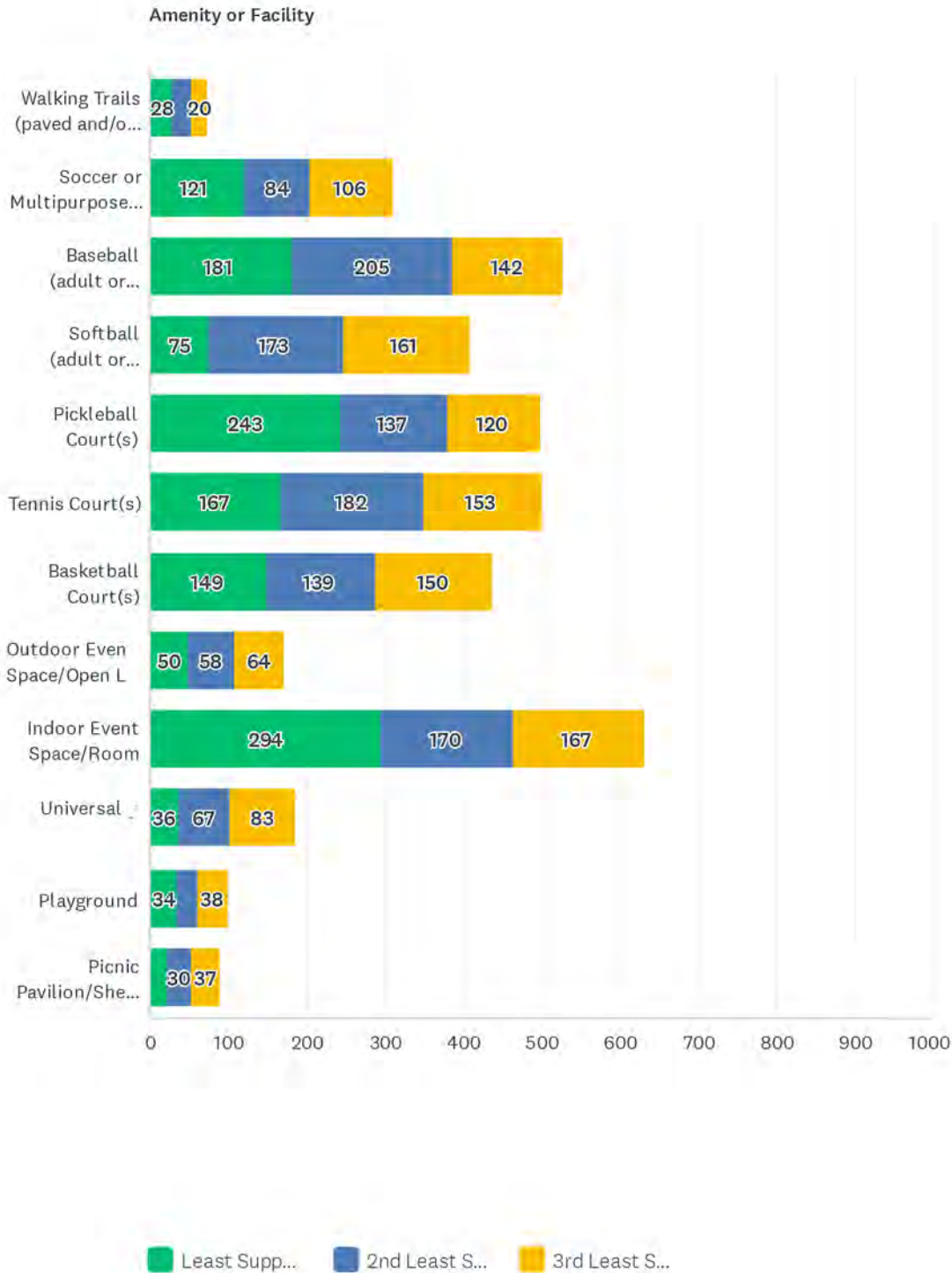
Northeast Park - Master Plan Survey

378	Hockey	8/5/2022 11:22 PM
379	Roller hockey rink	8/5/2022 9:58 PM
380	Roller skating facility	8/5/2022 9:39 PM
381	Pool	8/5/2022 8:53 PM
382	Hockey sport court	8/5/2022 7:27 PM
383	Roller hockey	8/5/2022 7:01 PM
384	Roller hockey rink	8/5/2022 7:01 PM
385	Roller hockey rink	8/5/2022 5:54 PM
386	Hockey	8/5/2022 4:39 PM
387	Hockey Rink	8/5/2022 2:43 PM
388	Roller Hockey Rink	8/5/2022 1:14 PM
389	Hockey Rink	8/5/2022 12:59 PM
390	Roller hockey rink	8/5/2022 12:46 PM
391	Hockey. Sport court	8/5/2022 12:28 PM
392	Roller Hockey	8/5/2022 12:26 PM
393	Roller Hockey Rink	8/5/2022 12:13 PM
394	Roller Hockey Rink	8/5/2022 12:11 PM
395	Hockey!	8/5/2022 12:08 PM
396	hockey	8/5/2022 11:59 AM
397	SKATEBOARDING and HOCKEY	8/5/2022 11:48 AM
398	Outdoor roller hockey rink	8/5/2022 11:37 AM
399	Roller hockey sport court rink	8/5/2022 11:34 AM
400	Roller hockey	8/5/2022 11:33 AM
401	Multi use court to include hockey!!!	8/5/2022 11:32 AM
402	Hockey Rink	8/5/2022 11:30 AM
403	Roller Hockey Rink!!!!!!	8/5/2022 11:28 AM
404	Roller Hockey Rink	8/5/2022 11:28 AM
405	Hockey rink	8/5/2022 11:19 AM
406	Disk Golf Course	8/5/2022 11:18 AM
407	Skating trail, paved area for roller skating and roller derby	8/3/2022 5:29 PM
408	Roller derby track, speed skating track, paved trails for roller skating	8/3/2022 5:19 PM
409	Bicycle polo court	8/3/2022 3:57 PM
410	Room for indoor rink for hockey and rollerderby	8/3/2022 3:45 PM
411	Exercise activities	8/3/2022 1:16 PM
412	skate area	8/3/2022 1:06 PM
413	Sport court for team sports and (inline hockey, roller derby, yoga, dance),	8/3/2022 12:57 PM
414	Sport court should be covered with at least a roof to keep it from deteriorating	8/3/2022 12:44 PM
415	Bike polo court!	8/2/2022 4:50 PM

416	Bike polo court	8/2/2022 4:46 PM
417	Bike Polo court	8/2/2022 4:14 PM
418	A court for Bike polo!	8/2/2022 4:10 PM
419	multi-purpose sport court for BIKE POLO	8/2/2022 3:52 PM
420	Bike polo court	8/2/2022 3:48 PM
421	Bike Polo Court	8/1/2022 6:19 PM
422	Dog park	7/31/2022 10:10 PM
423	Shawn K Response - Ignore	7/25/2022 12:54 PM
424	Disc Golf!	7/22/2022 4:27 PM

Q8 Select three (3) park amenities or facilities from the drop-down lists below that represent those you would least support being at Northeast Park.

Answered: 1,401 Skipped: 192



Amenity or Facility	LEAST SUPPORTED AMENITY OR FACILITY	2ND LEAST SUPPORTED AMENITY OR FACILITY	3RD LEAST SUPPORT AMENITY OR FACILITY	TOTAL
Walking Trails (paved and/or unpaved)	38% 28	35% 26	27% 20	74
Soccer or Multipurpose Field(s)	39% 121	27% 84	34% 106	311
Baseball (adult or youth)	34% 181	39% 205	27% 142	528
Softball (adult or youth)	18% 75	42% 173	39% 161	409
Pickleball Court(s)	49% 243	27% 137	24% 120	500
Tennis Court(s)	33% 167	36% 182	30% 153	502
Basketball Court(s)	34% 149	32% 139	34% 150	438
Outdoor Event Space/Open Lawn	29% 50	34% 58	37% 64	172
Indoor Event Space/Room	47% 294	27% 170	26% 167	631
Universal Sport Court	19% 36	36% 67	45% 83	186
Playground	34% 34	28% 28	38% 38	100
Picnic Pavilion/Shelter(s)	26% 23	33% 30	41% 37	90

#	OTHER (PLEASE SPECIFY)	DATE
1	Skateboard park/areas	9/5/2022 6:43 PM
2	I don't have a problem with any of the proposed amenities.	9/3/2022 5:19 PM
3	None	9/1/2022 8:18 AM
4	Not sure why this question is important.	9/1/2022 6:45 AM
5	Anything that would leave the land bare would only be of detriment to the area. This part of Centerville Road has always been a canopy road with forest, please don't let it get cut down and bare. The nature and wildlife are very serene and important to me as a resident.	8/31/2022 3:38 PM
6	I do NOT want to "pay" for more construction through BS HOA fees	8/30/2022 8:03 PM
7	Don't necessarily not support- just wouldn't use these facilities	8/30/2022 3:22 PM
8	Anything that isn't a skatepark	8/30/2022 1:27 PM
9	Skateboarding	8/30/2022 10:23 AM
10	Skate park	8/30/2022 9:32 AM
11	Rc track	8/30/2022 9:19 AM
12	No mud slides	8/28/2022 9:00 PM

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13	Courts that are tennis with pickleball lines.	8/27/2022 10:40 PM
14	All is good	8/27/2022 9:07 PM
15	Anything that might unintentionally invite illicit activities.	8/27/2022 9:53 AM
16	no ponds, attracts mosquitoes, snakes, etc.	8/26/2022 9:16 PM
17	I think all of these would be great additions, but I could not leave the question blank	8/26/2022 5:41 PM
18	Skatepark	8/26/2022 4:39 PM
19	I would support all amenities, even pickleball.	8/26/2022 4:26 PM
20	This is difficult question because I would still support these	8/26/2022 3:11 PM
21	only answered because survey required it...all are probably desirous to the community as a whole	8/26/2022 2:47 PM
22	Splash pad	8/26/2022 2:05 PM
23	Chose three at random because this is a required question, but there isn't anything I would strongly object to being included	8/26/2022 1:50 PM
24	I do not strongly oppose any other the options listed...	8/26/2022 12:58 PM
25	Outdoor Park fitness trail like the city of Crystal River has	8/26/2022 12:58 PM
26	I support softball, just was required to choose something. I don't feel strongly about anything NOT going in the park.	8/26/2022 11:59 AM
27	Water park	8/26/2022 11:44 AM
28	No dog park, or really separated	8/26/2022 11:01 AM
29	All the other courts/team sport fields	8/24/2022 9:15 PM
30	I have nothing against any of them and hope as many wishes are met as possible.	8/24/2022 2:17 PM
31	Anything which requires cutting Tallahassee's trees which we are known for.	8/24/2022 12:05 PM
32	All of the above	8/24/2022 10:50 AM
33	Even though you made me pick one, nothing applies here for me.	8/21/2022 1:16 PM
34	Lake/water retention pond	8/20/2022 1:29 PM
35	we have Miccosukee greenway nearby so walking trails not as important	8/17/2022 3:04 PM
36	Minimal traffic is a must	8/16/2022 3:15 PM
37	motocross trails	8/14/2022 1:51 PM
38	I would not apposed any	8/13/2022 7:48 PM
39	(If universally accessible refers to handicapped, then yes I support that. Was unsure if the meaning when I chose that above)	8/12/2022 6:23 PM
40	All of these are fine and I don't oppose any of them but I couldn't leave it blank	8/12/2022 10:09 AM
41	Anything that would attract homeless to sleep in the park	8/12/2022 8:44 AM
42	Need all of them!	8/11/2022 5:08 PM
43	I would actually support any of the amenities suggested	8/11/2022 12:44 PM
44	it would be awful if more dedicated baseball fields were created in this town, while there is only one dedicated fast pitch field.	8/11/2022 12:18 PM
45	port o' johns	8/10/2022 5:05 PM
46	Do not need this park	8/10/2022 12:19 PM
47	Anything that requires any sort of pavement or deforestation.	8/9/2022 9:04 PM

48	Not lots of developed features. Keep it natural please.	8/9/2022 8:57 PM
49	Park not needed	8/9/2022 4:03 PM
50	dog park	8/9/2022 12:39 PM
51	Indoor sports courts	8/9/2022 9:38 AM
52	I initially didn't answer this question because all have validity and need.	8/9/2022 8:06 AM
53	I don't have a least supported amenity so I just picked one.	8/8/2022 9:54 PM
54	All of the amenities sound good, but these are the ones I would be less open to having due to the lesser necessities of them.	8/8/2022 8:45 PM
55	The drop downs did not work here either	8/8/2022 7:17 PM
56	Pickleball courts	8/8/2022 5:35 PM
57	Softball	8/8/2022 4:38 PM
58	All of them are needed	8/8/2022 3:57 PM
59	Soccer field	8/7/2022 4:54 PM
60	Disc Golf	8/6/2022 11:28 PM
61	Anything other than hockey!	8/5/2022 12:08 PM
62	Any team sport...these are already well represented	8/4/2022 8:37 PM
63	Pavement (too hot!)	8/2/2022 4:50 PM

Q9 Describe your vision for the Northeast Park.

Answered: 876 Skipped: 717

#	RESPONSES	DATE
1	Walking/ bike trails-paved wide enough for passing and long enough to go several miles	9/5/2022 10:53 PM
2	A place for young professionals and families to enjoy themselves.	9/5/2022 6:43 PM
3	Green and clean	9/5/2022 11:34 AM
4	Would love to finally have a hockey rink	9/5/2022 11:31 AM
5	A space for the kids to play safely. Songster they can run it play games. Some shirt trails to walk	9/5/2022 9:11 AM
6	A relaxing scenic area with activities helping people old and young stay active. Good shaded walking trails. Not a destination place for sports teams since that would diminish the calmness of the park and increase traffic in the area.	9/4/2022 9:30 AM
7	Variety of sports facilities.	9/3/2022 10:40 PM
8	Safe, well lit, beautiful, with local flowers, ample space for small children. Separate space for big kids (teens). Whole family can come and enjoy. Water misters Or splash pad	9/3/2022 7:26 PM
9	Has activities that encourage kids and adults to be active, is scenic, and has great walking trails, and has enough space to be able to feel some sort of privacy.	9/3/2022 5:59 PM
10	Lots of trees to cool off under, community gardens are fun, Luxembourg gardens is the most amazing park. It has a huge fountain where kids and others can rent little sailboats that they push around the fountain. I like unique and special attributes. Make it a park with something no other has.	9/3/2022 5:22 PM
11	A place where all members of the community can enjoy the great outdoors.	9/3/2022 5:19 PM
12	A place for all ages to gather.	9/3/2022 8:52 AM
13	A place for families to play and for seniors to enjoy.	9/3/2022 7:56 AM
14	A multipurpose space where any type of activity is possible. Not necessarily for league sports.	9/3/2022 12:36 AM
15	When I think about this park I see kids running and playing tag, a game of Tee Ball and a game of soccer happening. I also see high schoolers on the basketball courts or the volley ball courts being competitive as always. I see happiness	9/2/2022 10:15 PM
16	Inclusion of alternative type sports skatepark for skateboarding and roller skating	9/2/2022 7:56 PM
17	A family oriented outdoor space	9/2/2022 7:08 PM
18	clean, quiet place to enjoy natural settings.	9/2/2022 11:10 AM
19	Where families and friends and community members can gather, sit, and enjoy being neighbors. Lots of shade and native plants. The sound of kids playing. A place where artists can perform and young artists can develop their skills.	9/2/2022 4:06 AM
20	Nice area with big playground amenable to multiple age groups. Benches/picnic tables with ample shade as well.	9/1/2022 9:30 PM
21	It would be great to have a playground, some walking paths, and a splash pad! The playground should have some shade or canopies so it can be used all year round.	9/1/2022 8:40 PM
22	A safe place filled with shade and sunlight to walk, picnic, enjoy the wildlife-including kids-and, when needed, a quiet refuge.	9/1/2022 6:27 PM
23	Smooth concrete pump track through natural setting	9/1/2022 4:17 PM
24	I really wish the Northeast could get a skatepark. I enjoy the new park by FAMU but it's limited	9/1/2022 3:04 PM

	and far away.	
25	A place for family and friends to gather and play that is close to our house!	9/1/2022 2:22 PM
26	Mixed use park similar to Forest Meadows	9/1/2022 1:40 PM
27	A well maintained park with nice bathroom facilities and a building where organizations could gather for meetings/function. An area like Wildwood church/Northside Center would be exceptional. Fields like Levy Park.	9/1/2022 12:33 PM
28	I have non	9/1/2022 9:55 AM
29	.	9/1/2022 8:18 AM
30	Family friendly, safety, freedom, clean, green space, plenty of trails, large playground, water fountains, memorial trees and benches, large bathrooms with cooling features.	9/1/2022 6:45 AM
31	Playground different than others like new features: double person swings, longer slides, etc. Shade is a MUST with little kids in Florida. A splash pad would be great but if not at least a little mist fountain to cool off and kids to play!	9/1/2022 6:39 AM
32	I would love a place for young children different than the small parks in Killearn Estates. Cascades has water features but the north side does not have a splash pad or area to play when it is summer and 100 degrees.	8/31/2022 9:38 PM
33	Pickleball and tennis courts with consideration of sun rise and sunsets that the sun isn't in your eyes	8/31/2022 9:19 PM
34	Mosquito free, shaded, accessible, with a pool for laps and water sports	8/31/2022 8:51 PM
35	A place where there are things to do for everyone, not just sports teams	8/31/2022 8:32 PM
36	Green space with walking and bike trails. A skateboard park.	8/31/2022 7:29 PM
37	A area that families can come together in a safe area	8/31/2022 7:11 PM
38	A safe place for families with children of ALL ages to be able to picnic and play. With occasional seasonal events-fall festivals, holiday events, Easter egg hunts, food truck night, etc.	8/31/2022 5:12 PM
39	I envision walking trails similar to AJ Henry park where there is plenty of SHADE COVER to duck out of Florida's increasingly unbearable summers. This encourages more people to get out and be active.	8/31/2022 3:38 PM
40	Water bottle filling stations.	8/31/2022 3:18 PM
41	An interactive SHADED playground with paved walking trails / biking trails with water features and pavilions	8/31/2022 3:14 PM
42	Great walking trails. Maybe a pavilion for outdoor concerts.	8/31/2022 3:12 PM
43	Family friendly with a wide variety of activities	8/31/2022 1:25 PM
44	Keep as many trees as possible, walking trails, gathering places, biking trails	8/31/2022 1:23 PM
45	Family fun with good walking trails	8/31/2022 8:57 AM
46	I'd love seeing more pickleball courts on this end of town!	8/31/2022 8:31 AM
47	Clean, modern, with plenty of detailed walking areas for dogs, off-leash, with water faucets along the trail. Well lit. All playing areas need lighting, security, and food trucks.	8/31/2022 4:56 AM
48	Something unique and family friendly	8/31/2022 1:35 AM
49	Take advantage of the unique North FL landscape (plants, wildlife)	8/31/2022 12:31 AM
50	Similar amenities to Tom Brown Park	8/30/2022 11:15 PM
51	Much like Meridian Park with some courts	8/30/2022 11:10 PM
52	A place to meet friends and participate in sports.	8/30/2022 10:36 PM
53	I would like to see a skatepark or skate pavilion	8/30/2022 8:32 PM

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54	Great playground and large open area (so my son can play with his minecraft swords and mine and shoot his nerf guns)	8/30/2022 8:09 PM
55	I thought it was fine the way it was before.... the BS construction fees we paid through the unmanaged HOA were not necessary	8/30/2022 8:03 PM
56	Family friendly park with walking and biking trails. Maybe a dog park.	8/30/2022 8:01 PM
57	I don't want there to be more traffic. Centerville is already a 2 lane road and traffics is already horrible during the school year	8/30/2022 6:44 PM
58	An area for community to gather and enjoy a beautiful 'natural' outdoor space, have events. We do not need another ball and tennis park, as Meridian park is nearby.	8/30/2022 6:26 PM
59	For everyone to have access to it	8/30/2022 6:25 PM
60	A place for recreation for all ages.	8/30/2022 6:23 PM
61	Walkable outdoor space closer to my house	8/30/2022 6:18 PM
62	Just a place for our kids to play and explore nature.	8/30/2022 6:16 PM
63	A great spot for families!	8/30/2022 5:39 PM
64	A place for families to come gather and play.	8/30/2022 5:21 PM
65	A skatepark near my house so I don't have to drive to other side of town	8/30/2022 5:19 PM
66	Shaded and fenced Playground	8/30/2022 5:06 PM
67	A passive recreation area to relax, recharge and reconnect with nature	8/30/2022 4:55 PM
68	A place that facilitates a number of activities for families.	8/30/2022 4:38 PM
69	There aren't many good quality basketball courts in this area of town.	8/30/2022 4:36 PM
70	It would be great to see a space where everyone can enjoy the facilities, not just for specific sports or demographics.	8/30/2022 4:06 PM
71	Would be nice to have some lighted soccer fields that are in good shape (the meadows is marginal at best) with good parking and easy access.	8/30/2022 4:02 PM
72	A space where my children could safely bike from home to trails/play on a playground. A closer location for city sports soccer/baseball/tennis. A great venue for birthday parties... A "Tom Brown" for the North side	8/30/2022 3:56 PM
73	Hiking and biking trails (unpaved). I have to drive from my house in Killearn Acres to get to any existing trails.	8/30/2022 3:47 PM
74	Fenced in dog park	8/30/2022 3:42 PM
75	A place to spend time with my young family, hopefully a playground and some fields for sports practice/pickup games. L	8/30/2022 3:41 PM
76	Playground is great as it is so is the shade structures	8/30/2022 3:38 PM
77	A multipurpose playground for toddler- youth. A walking bath for kids to bike ride or walk.	8/30/2022 3:35 PM
78	A place where mothers/fathers feel comfortable and safe to their little ones to play and explore. We do not have a splash pad on the Northeast side of town - closest is cascade so would LOVE a place to take our littles to have some fun water days in the summer and not have to go very far.	8/30/2022 3:24 PM
79	Meeting place. Running trails	8/30/2022 3:20 PM
80	Indoor event space, playground for all ages (infants to teens), splash park/are would be phenomenal, educational/stem activities	8/30/2022 3:16 PM
81	If you haven't mentioned before a sprinkler pad...they have one in Gainesville that our kids loved. There is one in Memphis called: Orange Mound Park. There is covered seating, shaded areas, areas for kids with special needs to enjoy the water too. Can we get a covered playground. It is as hot as Satan's butt for 8 months out of the year and there isn't one playground that has it's equipment under shaded canopies. Imagine kids being able to play and	8/30/2022 3:06 PM

not worry about being turned into jerky! Another big dog park would be nice since the one near Chickfila is a bit of a mess at the moment. Dear God, do we need more pickle ball courts. HAHA! NO. Did I mention that sprinkler pad idea...I did. That would be truly amazing. Our boys are too old to enjoy it now- live here for 9 years--but maybe someone else would enjoy it!

82	A place where middle and high school kids can go to pick up games as well as an area for kids on a playground.	8/30/2022 3:03 PM
83	A place not only for family but also with community garden and fruit trees.	8/30/2022 2:59 PM
84	A new skatepark.	8/30/2022 2:59 PM
85	A unique park, that has something for everyone to do. Not just team sports.(football, baseball, and soccer.)There are enough of those options All over Tallahassee. not every kid is going to play an organized sport, not every kid is going to make the team. Let's give our kids, sports they can enjoy without making the team. So they can get off the computer, and have a great time. Skateboarding!!Skateboard park.	8/30/2022 2:49 PM
86	A place with room for every sport or activity.	8/30/2022 2:47 PM
87	A place for community to connect and enjoy nature and physical fitness.	8/30/2022 2:17 PM
88	Less properly funded amenities and not a bunch of half funded amenities.	8/30/2022 2:13 PM
89	Somewhere safe where families can go to meet, play and spend a couple Hours on Saturday mornings!	8/30/2022 1:38 PM
90	Walking paths, bicycle paths. Large open spaces to relax.	8/30/2022 1:37 PM
91	Skatepark	8/30/2022 1:27 PM
92	Natural, outdoor spaces for waking or running, with great views and places to have a picnic or relaxing. Not fields and parking lots pls.	8/30/2022 1:14 PM
93	A place people want to come and enjoy with SHADE structures(!!!!!!!!!!!!!!!), bathroom facilities, water fountains with COLD water.	8/30/2022 1:03 PM
94	Serene	8/30/2022 12:48 PM
95	I would like it to have hiking trails	8/30/2022 12:44 PM
96	Large area with one to two playgrounds. Multiple fields in between for various sports. Winding trails between the sections and trails that bend and weave throughout the allotted grounds that are marked for various accessibility.	8/30/2022 11:42 AM
97	Similar to Tom Brown	8/30/2022 11:34 AM
98	Would love to see nice walking trails, a playground and open space for kids. Also more bike/pedestrian infrastructure.	8/30/2022 11:13 AM
99	Would love a fenced in dog area	8/30/2022 10:33 AM
100	Ideally a place where my kids could play in an open field or playground while I go walking around the park but am still able to see them at all times. So I can exercise while they play.	8/30/2022 10:32 AM
101	Skatepark where kids can go instead of having to drive 40 minutes.	8/30/2022 10:23 AM
102	A place for families to connect as a community.	8/30/2022 10:17 AM
103	I'd love to see something like what they built on Famu way. A play ground and a skate park and a walking path with picnic tables. That park serves so many many people. We have enough team sport parks. And most of them go unused by people who aren't playing team sports.	8/30/2022 9:32 AM
104	The Northeast Park, as a new park, has the opportunity to become a destination and hub for northeastern Leon County families. The northeast region is relatively safe, with a low incidence of crime, and investment in this park is likely to result in a high amount of use by area citizens. I envision a 'green park' that emphasizes the topography and natural vegetation that make Leon County and the Red Hills distinctive from the much of Florida.	8/30/2022 9:24 AM
105	We are in desperate need of ball diamonds	8/30/2022 8:56 AM

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106	I would love to see lots of trees and running/walking trails	8/30/2022 8:43 AM
107	Please keep shade trees to make the park usable year-round. I envision a large playground like in Tom Brown park with added sun shades. A running trail would be great.	8/30/2022 8:42 AM
108	If Meridian Park were just a little bigger, the softball fields could be used year round. As it stands now with soccer and flag football seasons, those 4 great softball fields are used for 3 months.	8/30/2022 8:31 AM
109	Shaded walking path, indoor area for arts, crafts, exercise classes	8/30/2022 8:13 AM
110	something similar to Lafayette Park: community center, trails fitness	8/30/2022 8:08 AM
111	Should be the most inclusive activities for the community.	8/30/2022 7:42 AM
112	An accessible place where kids, families, and individuals want to go that incorporates man-made structures into a beautiful natural environment.	8/30/2022 6:22 AM
113	Lots of natural space, not a lot of asphalt.	8/30/2022 1:42 AM
114	Would love to see a public pool or splash pad for children, playgrounds and picnic shelters for families and event space would be nice	8/29/2022 11:48 PM
115	Safe, modern park. The parks around town are so outdated - Forestmeadows. They hold an international tennis tournament there that is a stepping stone to the French Open. Last time it was updated was probably when we put a man on the moon - 50 years ago.	8/29/2022 10:46 PM
116	A place for youth baseball leagues to have games in lieu of Levy or Myers Park.	8/29/2022 10:16 PM
117	Natural, open, a place to gather.	8/29/2022 10:03 PM
118	Leave as much trees and natural areas as possible and create areas on adjacent roadways that are accessible using bike paths and sidewalks to create safe corridors to get to park. This is especially needed along the canopy roads.	8/29/2022 8:39 PM
119	A variety of options for different age ranges	8/29/2022 6:25 PM
120	Green space, walking trails and lots of pickleball courts!	8/29/2022 6:09 PM
121	Would love more dedicated pickleball courts. Would love some walking areas for birding.	8/29/2022 5:43 PM
122	Shaded areas for walking & playing.	8/29/2022 5:40 PM
123	Miles of "pedestrian-only" trails that intertwine in a circular fashion and are paved. Also a large dog park with artificial turf that includes a pond or other water features that are clean/filtered/chlorinated and different objects for the dogs to play on/in, with shade or covering with benches for the dogs people.	8/29/2022 5:40 PM
124	A splash pad	8/29/2022 7:42 AM
125	Family friendly with room for dogs.	8/29/2022 7:00 AM
126	A friendly place to gather.	8/29/2022 5:07 AM
127	Great place for outdoor fun and staying active for all.	8/28/2022 11:45 PM
128	ACCESSIBLE!! Accessible playground for children with different needs, as well as walking spaces that are accessible for those with mobility issues	8/28/2022 11:42 PM
129	Pickleball and nature trails for biking and walking	8/28/2022 11:11 PM
130	Multi use multi generational park. Must include a dog park, shaded picnic areas, shaded sitting areas , walking trails that are paved for my wheelchair. Playgrounds for the kids, outdoor files for concerts or craft shows etc and lots of parking.	8/28/2022 10:49 PM
131	There are not enough softball fields in the city or county	8/28/2022 9:50 PM
132	I would like to see walking paths through wooded areas and I would like to see an off-leash dog park with a faucet to make water available to participants.	8/28/2022 9:45 PM
133	Family friendly, excellent facilities.	8/28/2022 9:33 PM
134	Splash pad, big shaded playground, paved trails for scooters or kids bikes, pavilions for	8/28/2022 9:30 PM

picnics, courts for basketball or other activities, field for sports games like baseball/softball/football, clean public bathrooms

135	A place where young children can play and have amenities for older teens and adults.	8/28/2022 9:27 PM
136	Would love to see pickleball!	8/28/2022 9:18 PM
137	Playground with walking trails and playground and/or trains with motor opportunity for climbing, jumping, balancing, motor planning opportunities.	8/28/2022 9:16 PM
138	Public, dedicated pickleball courts are much needed in tge northeast side of town. That and good walking/running trails	8/28/2022 9:15 PM
139	A place to play pickleball on the Northeast side.	8/28/2022 9:06 PM
140	Great place to bring my family close to our home	8/28/2022 9:03 PM
141	Like Tom Brown, but smaller. Sun shields above the playground with rainbows!	8/28/2022 9:00 PM
142	More people getting involved in playing pickleball.	8/28/2022 8:59 PM
143	n/a	8/28/2022 8:50 PM
144	Large playground park for kids 2-12 years old with sun shades over playground equipment. And pickleball courts, some covered or in shaded areas under tree cover.	8/28/2022 8:46 PM
145	My ideal vision would it actually being some sort of better parking/traffic supplement for the schools nearby	8/28/2022 8:38 PM
146	It would be nice to have a playground at this location. More importantly, we need to widen the road (Centerville and Pimlico) to ease traffic going in to Roberts ES and Montford MS.	8/28/2022 8:38 PM
147	Similar to Tom Brown and Cascades	8/28/2022 8:29 PM
148	Like Tom Brown park but closer to where everyone lives	8/28/2022 8:24 PM
149	A lot of pickleball players live in Northeast Tallahassee, but there aren't any public pickleball courts in that area. It would be great to get some pickleball courts at the park.	8/28/2022 8:09 PM
150	Beautifully landscaped — native wildflowers	8/28/2022 7:53 PM
151	Pickleball tournaments that bring in thousands to Tallahassee economy	8/28/2022 7:35 PM
152	Family friendly; nicely landscaped	8/28/2022 6:29 PM
153	Being well maintained, whatever amenity or facility is included.	8/28/2022 5:55 PM
154	well-maintained green space that invites users to explore nature in all its facets as well as provide community space that is family friendly and encourages healthy physical activities.	8/28/2022 4:51 PM
155	Safe, clean and well kept.	8/28/2022 4:42 PM
156	Opportunities for recreation for all ages. I'd prefer facilities for activities that individuals, families, or small groups could use as opposed to organized teams.	8/28/2022 4:38 PM
157	A community resource especially for families with young children.	8/28/2022 3:42 PM
158	Covered pickle ball courts	8/28/2022 3:02 PM
159	Proximity to large population of people. Adequate parking for well attended outdoor events.	8/28/2022 1:40 PM
160	A place for people to meet and relaxin outdoors	8/28/2022 1:21 PM
161	Pickleball, families walking	8/28/2022 12:43 PM
162	Tom Brown park that we don't have to drive 30 minutes to access	8/28/2022 10:40 AM
163	Family friendly, safe environment, blended with nature, easy access.	8/28/2022 10:23 AM
164	More back to nature , with a playground. Easy access not using Centerville road . That is a 2 lane road that gets congested easily	8/28/2022 10:16 AM
165	Large playground, wooded trails, paved trails for biking/running, pickleballs courts, soccer field, and full size baseball field.	8/28/2022 10:04 AM

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166	Trails, green space, low environmental impact. Tallahassee has beautiful natural space, so it's important to preserve that. A continuation of Miccosukee Greenway makes sense	8/28/2022 9:37 AM
167	Cool place to skate and chill	8/28/2022 9:30 AM
168	Offers a range of sporting facilities	8/28/2022 9:28 AM
169	I would love a space that has options for the entire family- a playground that is suitable for both toddlers and older kids. I would also like to see plenty of shade to make it bearable in the summer months.	8/28/2022 9:04 AM
170	Nice, we'll maintained family park with pickleball courts, nice walking trails, and clean facilities.	8/28/2022 8:58 AM
171	Large playground with plenty of shade in FL heat	8/28/2022 8:54 AM
172	family friendly, meeting the needs of ALL demographics	8/28/2022 8:10 AM
173	Our youth need a reliable area to host youth baseball. It is unfortunate that we do not have facilities in our hometown to support bringing travel ball tournaments here to Tallahassee. Our youth baseball programs have proven to be outstanding, with a long standing history of winning high level tournaments, yet we don't support the ability for them to play tournaments in their home town. It would also impact the economy significantly, bringing people and families from all over to stay in our hotels, eat at our restaurants, and visit our city.	8/28/2022 7:56 AM
174	Lots of shade for our hot summers.	8/28/2022 7:39 AM
175	Pickleball on the north side of town where there aren't any courts would be great	8/28/2022 6:57 AM
176	A great weekend spot for families with children of multiple ages to go to. It would be fun to have a spot where everyone could have fun doing something!	8/28/2022 6:44 AM
177	Family friendly, group sports like pickelball, SAFE, ponds with benches around .	8/27/2022 11:51 PM
178	Covered pickleball courts or inside courts as well. Fields for soccer and team sports as well as a playground for children. Hiking trails and picnic areas with shade would be nice. Clean clean bathrooms.	8/27/2022 11:19 PM
179	I would love a place to play Pickleball and also have trails to run on	8/27/2022 11:03 PM
180	An area for children, and walking/biking trails for people who would like to maintain some of the trails and canopy feel that is being destroyed along Centerville Road. An area you can bring dogs to walk and play.	8/27/2022 11:02 PM
181	Need pickleball courts. We have a lack of courts in NE Tallahassee	8/27/2022 10:58 PM
182	Should have numerous dedicated pickleball courts with lights, if possible, and be free/open play.	8/27/2022 10:40 PM
183	N/A	8/27/2022 10:24 PM
184	Pickleball courts with shade, a picnic area and a walking trail	8/27/2022 9:38 PM
185	Since my kids are grown, it would have been nice for my kids to enjoy a lacrosse field - we enjoyed traveling with teams and having a place for Tallahassee to host would be great.	8/27/2022 9:35 PM
186	We need pickleball courts on this side of town.	8/27/2022 9:26 PM
187	A miracle sports accessible ball field and inclusive and adaptive multiple year round programs for all ages and abilities	8/27/2022 9:16 PM
188	Multiuse facility with several Pickleball courts. Northeast Tallahassee has the most area pickleball players, and yet the least pickleball courts.	8/27/2022 9:10 PM
189	A place for families to go and enjoy our wonderful area of town. I would LOVE to see a water area for kids to cool down in. Like a nice splash pad.	8/27/2022 9:07 PM
190	Something resembling Tom Brown Park	8/27/2022 9:06 PM
191	More fields for our kids to play on so we don't have to travel to other towns to play	8/27/2022 9:04 PM
192	Pickleball courts designated.	8/27/2022 8:51 PM
193	I do not have a vision at this time	8/27/2022 8:34 PM

194	My vision would include a combination of lifetime sports such as tennis, pickleball, and walking/running trails.	8/27/2022 8:33 PM
195	I'd like to see something other parks in our area don't already provide	8/27/2022 8:09 PM
196	Concerts music	8/27/2022 8:01 PM
197	Would love to have ample walking trails.	8/27/2022 7:50 PM
198	A park with multi-use area's with 6 or 8 Pickleball courts.	8/27/2022 7:42 PM
199	Please please have pickleball courts. Our community is really lacking in courts given the growing interest in this sport	8/27/2022 7:36 PM
200	Covered pickleball courts	8/27/2022 7:33 PM
201	MOST PICKLEBALL PLAYERS IN THIS AREA LIVE IN THE NORTHEAST AND THERE IS NO PARK FACILITY WITH PICKLEBALL COURTS.	8/27/2022 7:27 PM
202	Area for COVERED Pickleball courts. So that play can occur even with inclimate weather	8/27/2022 7:21 PM
203	A place to play pickleball	8/27/2022 7:13 PM
204	Pickleball courts	8/27/2022 7:11 PM
205	Pickleball Courts	8/27/2022 7:07 PM
206	Hiking and biking trails adjacent to 6 pickleball/tennis courts with shade and a bathroom. A state-of-the-art playground/ picnic area with basketball and other court games.	8/27/2022 7:07 PM
207	Integrated family I sports recreation.	8/27/2022 6:56 PM
208	Need pickleball courts for this part of the county. Currently most players live in the NE , but must travel elsewhere to find courts	8/27/2022 6:50 PM
209	I would like to see pickleball courts as other cities have huge growth of this sport and are vastly adding courts to meet the demand	8/27/2022 6:37 PM
210	Pickleball Courts	8/27/2022 6:27 PM
211	Adding Pickleball courts to Northeast Park is crucial because northeast Tallahassee has the largest number of area pickleball players and the fewest courts. Adding at least 6 lighted courts here would be a great service.	8/27/2022 6:07 PM
212	A place to walk or ride your bike that would be surrounded with trees with benches along the way for wildlife viewing.	8/27/2022 5:48 PM
213	More area for young kids to enjoy sports and play ground equipment	8/27/2022 5:27 PM
214	Family-friendly areas; relaxing; fun; lots of open space and trails; clean bathrooms	8/27/2022 5:24 PM
215	Clean, well lit, maintained landscaping, beautiful trails, plenty of parking, *WELL SHADED* (think Winthrop park)	8/27/2022 4:38 PM
216	Biking trails that I don't have to drive 5 or more miles to reach.	8/27/2022 2:08 PM
217	Park that has a playground for infants/toddlers and separate one for older kids. Chairs or benches for parents to relax/swing on while watching kids. Roof coverage /shade in the playground area. An area for kids to ride their bikes or skate safely. Open space for running.	8/27/2022 1:53 PM
218	Quiet, family friendly, open space place to relax	8/27/2022 11:14 AM
219	A place outdoors for people in the community to exercise and participate in outdoor activities.	8/27/2022 10:57 AM
220	None	8/27/2022 10:46 AM
221	Another safe and family friendly park. A fenced playground area would be a great way to keep kids playing in a safe area.	8/27/2022 10:45 AM
222	All multifunction fields that support football, soccer and lacrosse so that Leon county can bring travel tournaments to our county and create a positive economic impact	8/27/2022 10:38 AM
223	A safe place where children and families can meet and play, explore nature, and have	8/27/2022 10:37 AM

	community events	
224	A hub for locals	8/27/2022 10:23 AM
225	Great place to enjoy nature as a family but not another sports complex that brings tons of traffic	8/27/2022 10:08 AM
226	Open baturak	8/27/2022 10:05 AM
227	Tom Brown Park is beautiful but just a long drive from the NE side	8/27/2022 10:04 AM
228	A space that is easily accessible by all, including those needing to use public transit.	8/27/2022 9:53 AM
229	Open, clean, quiet, no music, pretty, natural, safe, adult seating like swings, gliders, wildlife sanctuary, not many people 😊	8/27/2022 9:53 AM
230	Tennis and pickle ball courts closer. Walking trails for NE side of town	8/27/2022 9:49 AM
231	Safe, walking/running trails, some shaded, with benches in shaded area to enjoy sitting and relaxing	8/27/2022 8:58 AM
232	A place to be active and enjoy the environment	8/27/2022 8:04 AM
233	I have always thought that school play yards should be available for public to enjoy their outdoor basketball, tennis, tracks, baseball amenities. Parks, depending on the size, are for groups to gather to have big BBQs or celebrate a birthday. Playgrounds for children. Maybe an indoor area where seniors can gather during the weekday for art lessons, stretching exercises, card games etc.	8/27/2022 7:49 AM
234	A place for families and sports	8/27/2022 7:04 AM
235	A place for children to play and for sports to happen on this side of town.	8/27/2022 5:39 AM
236	Multipurpose sport fields with paved walking areas with indoor facilities that can be rented for events, as well as pavilions with picnic tables.	8/27/2022 4:35 AM
237	A splash pad for kids would be great. None in tallahassee!	8/26/2022 10:52 PM
238	Something shaded and a place for kids to cool off hopefully like a sprinkler or splash pad. Also handicap accessible playground areas.	8/26/2022 10:09 PM
239	Inclusive for all! Having a child with special needs, Tally has very FEW parks that are accessible. Please build one for everyone and include SHADE.	8/26/2022 9:56 PM
240	Example: rainbow park in ormond beach Florida or James holland park in palm coast	8/26/2022 9:50 PM
241	Place to play sports, walk/hike, I would love a place to setup my telescope for star gazing	8/26/2022 9:26 PM
242	Beautiful landscaping and well lighted at night and safe	8/26/2022 9:17 PM
243	I'd like to see a community park with trails and places to sit and reflect. I also know there is a ton of interest in having pickleball courts in our area. The closest ones are at Tom Brown. I also think we need a community center where we could play pickleball indoors, and kids could also go there for after school programs.	8/26/2022 9:07 PM
244	Would love to see a splash pad or fountain.	8/26/2022 8:55 PM
245	I would love to see a park similar to LaFayette or Tom Brown park for the NE side of town. Somewhere for the many young families on the side of town to take their kids that doesn't require a 20 minute drive.	8/26/2022 8:55 PM
246	A place for families to go spend time together or with friends. A place to enjoy being active, that is also safe!	8/26/2022 8:54 PM
247	A place for young children to play but great options for parents to enjoy also	8/26/2022 8:40 PM
248	There is an incredible shortage of soccer fields that drain well during rain! Northside Community Center soccer fields have poor drainage and are often unplayable. Both of the big local soccer clubs need NICER fields on the north side that have amazing draining capabilities and/or more turf fields! Also, there is a shortage of volleyball court space (especially indoor courts)! Both of my girls play travel soccer and volleyball and have noticed that Tallahassee is	8/26/2022 8:38 PM

really struggling with facilities compared to other cities - especially with regard to soccer! Nicer facilities will pull in more tournaments and \$\$\$.

249	Someplace I can kinda cruise around on my skateboard, maybe a few small ramps	8/26/2022 7:54 PM
250	Family friendly- walking trails- similar to Cascades- free tennis courts- lots of shaded space for picnics.	8/26/2022 7:47 PM
251	Hike and play tennis	8/26/2022 7:44 PM
252	Passive park with trails and a fenced area for a dog park. Maintain tree canopy and minute impacts on the greenspace. Include interpretive Information about wildlife abd ecology	8/26/2022 7:33 PM
253	An area that is comfortable for area families, shady spots to relax, play areas for kids and a pleasing asthetic that blends in to the existing area.	8/26/2022 7:12 PM
254	A beautifully land scaped area where all ages can play and enjoy being outside.	8/26/2022 7:07 PM
255	Splash pad, playground, youth sports, fitness/nature.	8/26/2022 6:47 PM
256	Family-friendly; safe, well-paved walking trails, splash pad for kids, clean bathrooms, covered picnic tables, playground with PLENTY of shade from sun with safe play equipment for kids of all ages	8/26/2022 6:45 PM
257	Paved bike and walking trails Swimming pools Picnic pavilions Indoor activity space Outdoor stage Fountains	8/26/2022 6:43 PM
258	Shaded, paved walking and biking paths and open areas for public events like fireworks or concerts	8/26/2022 6:36 PM
259	We need a place where kids can play and learn indoor sports like volleyball	8/26/2022 6:17 PM
260	Tom Brown and Cascades combined with better outdoor play shade and a large splash pad or interactive water play feature, including an indoor facility used for sports and available to rent for gatherings.	8/26/2022 5:54 PM
261	I would love to have on the northside what's available at Tom Brown and other parks. AJ Henry is nearby and has a playground, trails, and wildlife, but somewhere with shade (!!) and even a field would be fantastic. Thank you for the opportunity!	8/26/2022 5:28 PM
262	I would love to see walking trails, a dog park and a dedicated softball field.	8/26/2022 5:18 PM
263	Community + nature	8/26/2022 5:11 PM
264	Good mix of family oriented things as well outdoor activities	8/26/2022 5:06 PM
265	A place of fun, recreation, nature enjoyment and a place to spend pleasant time outdoors with others	8/26/2022 5:04 PM
266	An indoor or tentacle pool would be awesome.	8/26/2022 5:01 PM
267	Peaceful quiet and beautiful	8/26/2022 5:00 PM
268	Playground with a water feature and walking path	8/26/2022 4:55 PM
269	New skatepark, nice walk around, picnic tables, Dog Park, Multi use facility	8/26/2022 4:39 PM
270	A place on the north side of the county that I can walk on trails and shaded pathways not off Meridian Road. A more active park is preferred.	8/26/2022 4:11 PM
271	A nice, comfortable secure area to relax.	8/26/2022 3:58 PM
272	We need fields for children to use, baseball, softball, soccer, basketball. Sports complex on this side of town	8/26/2022 3:58 PM
273	Loads of SHADE because it's super hot here most of the time and all of these full-sun playgrounds are useless.	8/26/2022 3:58 PM
274	For places for GIRLS to play sports- volleyball volleyball volleyball!!	8/26/2022 3:54 PM
275	A park where families who live in the area can bring there children to play and enjoy	8/26/2022 3:54 PM
276	I would love a park that my kids can enjoy from when they are toddlers to teenagers.	8/26/2022 3:35 PM

Northeast Park - Master Plan Survey

277	Shaded playground with shaded benches and water activities.	8/26/2022 3:34 PM
278	A family park where we can bring kids to play sports for fun, playground, splash pad, hiking trails.	8/26/2022 3:29 PM
279	Open and green	8/26/2022 3:28 PM
280	Would be great to have a large multiuse park like Tom Brown with a large playground area.	8/26/2022 3:26 PM
281	Family friendly open playspace	8/26/2022 3:20 PM
282	Clean, open, family friendly park that allows for flexible fitness activities.	8/26/2022 3:20 PM
283	Place where come nature walks and see local youth baseball teams play	8/26/2022 3:13 PM
284	A place for individuals and family that is clean and safe for a variety of activities. Not just a sports arena for the city.	8/26/2022 3:12 PM
285	Lots of trees and shaded areas/shade structures. Ballfields for team sports. Now that high school tracks are closed to public, would be great to have track or walk/jog loops.	8/26/2022 3:11 PM
286	place to hangout with friends and family	8/26/2022 3:09 PM
287	Open, covered Pavillion for picnics, bike and walking trails, play ground	8/26/2022 3:05 PM
288	Lots of shade covering the playground and park, water area like a splash pad to go to on hot days, and nice trails to walk around in as a family	8/26/2022 3:02 PM
289	A place for families to have a great day out! Playground, walking trails, places to just sit and hang out.	8/26/2022 2:59 PM
290	A well-lit paved track for local parents. A playground and multipurpose field. A place for outdoor concerts and food truck events. Community!	8/26/2022 2:54 PM
291	Large playground with shade canopies	8/26/2022 2:49 PM
292	A great place for families to hang out and play	8/26/2022 2:47 PM
293	Shade, lots of seating, splash pad, dog park, baby and kid swings near each other	8/26/2022 2:47 PM
294	Probably similar to a combination of Tom Brown Park and Maclay Gardens in that there are opportunities for many outdoors activities in an attractive setting with natural and self-sustaining flora.	8/26/2022 2:47 PM
295	Nice shady walking trails through not to dense woods. A nice open field with a picnic area overlooking it. A playground next to the picnic pavilion.	8/26/2022 2:41 PM
296	Multigenerational use park with space for games - baseball and softball, trails, handicapped accesible play spaces.	8/26/2022 2:39 PM
297	Splash pad with shade!	8/26/2022 2:38 PM
298	Please have shade if you build a playground! Shade for pavilion too.	8/26/2022 2:32 PM
299	Good parking, clean bathrooms, sports fields and a great playground.	8/26/2022 2:30 PM
300	A great playground and splash pad of some sort for little kids	8/26/2022 2:20 PM
301	A shaded playground with plenty of seating for parents would be ideal	8/26/2022 2:20 PM
302	Big playground with space for adults to have sports and walking trails; family oriented; SAFE and shaded	8/26/2022 2:11 PM
303	A fun new splash pad and okayground	8/26/2022 2:05 PM
304	Playground - Spalsh pad. The shooting	8/26/2022 2:04 PM
305	I would love to have a splash pad that had a lot things to run and play underneath. Maybe a cute ocean theme with ocean animals. Then a nice playground that is toddler friendly as well.	8/26/2022 1:58 PM
306	A fenced and shaded playground with places for parents to sit while children of various abilities are able to play (even during summer months).	8/26/2022 1:50 PM
307	A shaded space with a playground and sitting area would be wonderful A splash pad would be	8/26/2022 1:48 PM

	awesome as well. A fenced in play area with clear sight lines would keep kids safe and give parents peace of mind	
308	Shaded interactive Playground with nice safe walking trails, splash pad, benches, shaded picnic areas	8/26/2022 1:46 PM
309	Family-friendly and welcoming.	8/26/2022 1:44 PM
310	Very family friendly similar to Tom Brown. Large shaded!!! Play area for kids with a water feature as well for hot hot summer days! Ideally with a toddler play area as well as older kid playground	8/26/2022 1:38 PM
311	Sports complex with multiple youth softball/baseball fields or multi-use fields (baseball fields than can be used as softball fields as well)	8/26/2022 1:32 PM
312	We are in desperate need of girls' softball fields. It is very difficult to find a field for practice due to the number of softball teams and other sports - competing for the same space.	8/26/2022 1:31 PM
313	A destination for lots of activities, in the way Tom Brown is for that side of town	8/26/2022 1:30 PM
314	I'd love to see a fitness circuit for adults to use (look up Energi total body fitness system)	8/26/2022 1:26 PM
315	Lafayette / Lee / Winthrop parks - North. With or without the community center. Open space, a playground, walking/exercise trails around the circumference, lit basketball and tennis courts.	8/26/2022 1:23 PM
316	This city needs girls softball fields	8/26/2022 1:13 PM
317	A gathering place for the community.	8/26/2022 1:03 PM
318	Pretty surroundings with walking trails and picnic area.	8/26/2022 12:59 PM
319	Play ground similar to summer brooks play forums would be great for all the young families in the area!	8/26/2022 12:58 PM
320	It would have Outdoor gym like Crosstown Trail in Chrystal River with some outdoor exercise stations for bodyweight and street workout training. Crystal River - Calisthenics Park - Crosstown Trail...google it.	8/26/2022 12:58 PM
321	Great for all who live in the area.	8/26/2022 12:53 PM
322	Large play ground, splash pad, walking/biking trails, field for sports, indoor bathrooms, park security.	8/26/2022 12:52 PM
323	A community space that will be well maintained.	8/26/2022 12:48 PM
324	We'll kept and neat - maintained.	8/26/2022 12:45 PM
325	Family friendly space for children to play.	8/26/2022 12:44 PM
326	NE needs skateboard park.	8/26/2022 12:44 PM
327	Clean and safe with multiple activities.	8/26/2022 12:43 PM
328	Green space, picnic pavilions with grills, clean bathrooms, large playground for all ages, paced walking / biking trails like Southwood park, and a pool with a water playground.	8/26/2022 12:42 PM
329	Lots of nature viewing	8/26/2022 12:42 PM
330	Hope it has plenty of parking. Bathrooms. Water. Fun for ALL. Handicap accessible.	8/26/2022 12:42 PM
331	Walking,biking trails, landscaped open areas; community center	8/26/2022 12:39 PM
332	It will not be convenient to walk to, so adequate parking would be needed. Restrooms. Ability to walk. Areas for children to play. Space for things like a farmers market, music, holiday activities.	8/26/2022 12:35 PM
333	Shade!!!	8/26/2022 12:26 PM
334	Beautiful, with playground and walking trails. I love AJ Henry park and Winthrop Park. I just love seeing natural beauty while my kids play.	8/26/2022 12:25 PM
335	Covered trail, bathrooms	8/26/2022 12:24 PM

Northeast Park - Master Plan Survey

336	Skateboarding options	8/26/2022 12:22 PM
337	Wish it were closer to SummerBrooke	8/26/2022 12:21 PM
338	Good parking spaces	8/26/2022 12:20 PM
339	Hopefully a place with tons of women's softball fields because there's only one regulation softball field in all of Tallahassee and some more tennis and pickle ball courts on this side of town	8/26/2022 12:08 PM
340	A playground with areas for multiple ages that is shaded, especially in the toddler area.	8/26/2022 12:05 PM
341	Shaded space, but also spaces for tennis and basketball. That is the main thing we'd like to see more accessible access to on this side of town. Forest Meadows for tennis is good, but kind of a hike.	8/26/2022 12:05 PM
342	A place to feel safe with family	8/26/2022 11:59 AM
343	Easily accessible, will not restrict traffic to the schools in the area and will provide overflow parking for the schools. The location that it is proposed for will directly impact traffic flow for those trying to visit the park, or leave, during normal school traffic hours. I'm my opinion the park will be most successful if you can sort out the already pressing problem of school traffic flow.	8/26/2022 11:59 AM
344	covered playground areas are the only acceptable playgrounds for Florida. As a mom, I will not go to a park if the playground is not shaded!	8/26/2022 11:57 AM
345	Public Baseball/softball fields with playgrounds as well as soccer/football fields with playgrounds and bathrooms so there can be sports year round	8/26/2022 11:51 AM
346	A great family park with shade and coverage for the hot summer months. Something for everyone in the family- adults, couples, children, etc.	8/26/2022 11:45 AM
347	Youth/Adult sports complex for indoor and outdoor sports. Nice large parking area, restrooms and concessions. All field irrigated and lighted. Indoor building has hvac. Facility able to host large indoor and outdoor tournaments.	8/26/2022 11:45 AM
348	Water play	8/26/2022 11:44 AM
349	Disc golf course with local input and involvement	8/26/2022 11:43 AM
350	A place where the youth of the community can gather and be kids. A safe place for the youth to get active being outside without an organization sport. This is why I think a skatepark is needed on this side of town. Many parents can't make it to downtown each day. But the age group who tend to skate need a place to bond with their friends.	8/26/2022 11:42 AM
351	A safe, modern park that can host team sports and has distinct parking areas. No mixture of vehicular and human traffic.	8/26/2022 11:36 AM
352	A good gathering area for the surrounding neighborhoods. Should definitely be connected to the greenway being built near that area and along centerville road.	8/26/2022 11:34 AM
353	A place that family and friends can gather together and enjoy activity. Inclusivity is an absolute must and park features should not be limited to anyone.	8/26/2022 11:34 AM
354	A great place to bring my kids to play	8/26/2022 11:31 AM
355	Natural flora and fauna	8/26/2022 11:29 AM
356	Finally get pickleball courts in the nort east	8/26/2022 11:28 AM
357	We could really use a skatepark on this side of town. It about a 30 minute drive to the nearest one.	8/26/2022 11:28 AM
358	Close to Killlearn Lakes	8/26/2022 11:28 AM
359	Would love to have a playground for toddlers or smaller children - we have to drive to Tom Brown from Bannerman for a smaller person playground.	8/26/2022 11:27 AM
360	Disability/sensory friendly with splash pad/water feature	8/26/2022 11:25 AM
361	Sunday afternoon with families! Kids playing all sports! Shade and seating and safe walking	8/26/2022 11:24 AM

	areas.	
362	It's pretty far from my house and not near anyplace I normally go, so I doubt I'd use it very much	8/26/2022 11:22 AM
363	Place for families and community to gather and hold events	8/26/2022 11:21 AM
364	An area for families with kids to enjoy - play, walk, eat.	8/26/2022 11:20 AM
365	Family oriented park with something for everyone.	8/26/2022 11:18 AM
366	Family one stop destination. Go there in the morning, stay the day.	8/26/2022 11:17 AM
367	Children in our community need places to play outdoors in the summer. We need spaces that provide recreation from young toddlers to pre-teens to cool off.	8/26/2022 11:16 AM
368	LOVE that it's coming. We are active senior adults and involved grandparents. The park will be a place of fun activity and exercise for children of all ages. It will have plenty of sunshades over the playground equipment do kids can play throughout the day. It will have relatively quiet, shaded areas to allow for reading and calm separation from the busy playground. Water features are nice if maintained. A small splash park and small low zipline has been a huge attraction for our grandkids in our favorite park in Charlotte NC.	8/26/2022 11:15 AM
369	Nature trails, easy access, biking trails	8/26/2022 11:12 AM
370	Biking and hiking trails, facilities that are not for paid team sport use but instead for unstructured play. We have enough facilities/fields in Tallahassee for soccer, baseball, etc. Kids need a place to just play without having to sign up for a team.	8/26/2022 11:12 AM
371	Place for outdoor sports and exercise	8/26/2022 11:11 AM
372	I would love it to be similar to the style of Tom brown with lots of space and large playgrounds. There are not many safe places for families to practice/learn bike riding and having a large paved loop or trail to learn to ride bikes on would be nice.	8/26/2022 11:11 AM
373	Would be awesome to have a splash pad!!	8/26/2022 11:09 AM
374	Natural beauty and peace	8/26/2022 11:09 AM
375	Disc Golf Course	8/26/2022 11:08 AM
376	Disk Golf!	8/26/2022 11:07 AM
377	Would love a splash pad! A toddler area and a bigger kid area.	8/26/2022 11:07 AM
378	Lots of challenging hiking trails.	8/26/2022 11:06 AM
379	A great place to take the kids, lots of shade for the summer. A splash pad would be great	8/26/2022 11:02 AM
380	I'd love to see covered playgrounds for both younger toddlers and older children. A covered picnic/pavilion area that is decently sized if an indoor space is not considered. Indoor space/event area would be amazing though. Walking paths with lots of natural trees. Bathrooms that are maintained. And a mister/water sprayer similar to the one at Tom Brown Park or even a small splash.	8/26/2022 11:02 AM
381	A nice shaded area, where children can play on the playground, and adults can walk in walking trails, and/or socialize. Many benches, play areas for both toddlers and older kids	8/26/2022 11:01 AM
382	I would like to see another skatepark building	8/26/2022 11:00 AM
383	Walking/running with playgrounds and bathrooms.	8/26/2022 10:57 AM
384	An open and safe place with good lighting.	8/26/2022 10:57 AM
385	I would love to see something similar to the Pedrick park. I love the trail at that park. I would love to see a truly universal design accessible playground. I love the idea of the hammock garden.	8/26/2022 10:52 AM
386	Family friendly park	8/26/2022 10:50 AM
387	Big park with a well lit 24 hour concrete skate park to cater to that side of town	8/26/2022 10:44 AM
388	A playground and splash pad with a shade cover! And walking/fitness trails the whole family	8/26/2022 10:41 AM

	can do together.	
389	Have an area for a dog park or dog area of some kind	8/26/2022 10:34 AM
390	The park should be Family inclusive. Sports fields, playground, skatepark, covered roller hockey/roller derby/indoor soccer pavilion. A safe, desirable destination for the entire Family rather than one or two interests.	8/26/2022 10:32 AM
391	A safe and accessible place for people of all ages and abilities to enjoy. A playground that even kids with physical disabilities can enjoy, safe area for babies to crawl around and explore, seating for parents to sit while also supervising children, and natural shade (i.e. trees). And no palm trees, please! Tallahassee natives are drawn to Live Oaks and azaleas ☺	8/26/2022 10:29 AM
392	Open and safe place for kids to play	8/26/2022 10:25 AM
393	Open grass ways with paved trails around a skinny yet long lake; a large playground; beautiful views of the sky	8/26/2022 10:21 AM
394	A nature focused hub with associated trails for biking and hiking	8/26/2022 10:21 AM
395	A community asset that will provide robust active recreational opportunities focused primarily on youth sports like baseball, softball and soccer/flag football.	8/26/2022 10:09 AM
396	A beautiful landscape that is inviting to birds and other wildlife	8/25/2022 6:09 PM
397	We have so many beautiful outdoor areas with vast spaces which remain unused. They are beautiful to look at, but with square footage at a premium it would make more sense to build a park with multiple uses for the community. Large outdoor multi use sports court, an indoor center, safe walking and biking trails, a well maintained playground that is fully accessible, and working lights for the evening.	8/25/2022 5:22 PM
398	Maintaining greenspace.	8/25/2022 5:21 PM
399	Expanded and farther south of the school so more land is available for the school property to better handle its traffic and take off Centerville road. THAT continuing nuisance is not going to be solved by adding another road on its east side or widening Centerville Road for one half a mile each way. The problem is the lack of space and also 'stop and go' difficult slow flow in the campus site itself. For long times there is no flow for that very reason. Correct that thinking right away! This written by an extensively experienced professional urban designer, with deep knowledge of transportation and land use.	8/25/2022 12:10 PM
400	Very minimal structure beyond trails and possible bathroom with no large field sporting space.	8/25/2022 11:34 AM
401	A spacious park full of trees, trails, and amenities.	8/25/2022 9:21 AM
402	Multi purpose courts for tennis, pickle ball, bike polo ect	8/24/2022 10:03 PM
403	Gravel and mountain bike trails. Good complex trails that mirror those in south florida	8/24/2022 9:15 PM
404	Large, nearby park to promote outdoor activity and exposure to nature for youth	8/24/2022 2:59 PM
405	I envision a park that allows for alternative team sports, particularly hard court bicycle polo and roller derby, to have dedicated amenities/space.	8/24/2022 2:38 PM
406	I know what I like, but can only imagine what others would like, so am eager to see the results of this survey all be considered in a fair way to meet as many needs and desires as possible for residents in the area.	8/24/2022 2:17 PM
407	I hope that the Northeast Park will contain an arena for all citizens and folks to recreate. I am especially passionate about a multi-purpose sport court that can host several sports such as roller derby, street hockey, and bike polo. I believe a multi-purpose sport court can effectively and safely serve these sport communities. I would like to see potable water, clean restrooms, night lights for the court, electrical hookups, lockable storage for our various sports, accessible parking and pathways to the court for abled & non-abled bodies.	8/24/2022 2:09 PM
408	We are in dire need of something our youth, even teenagers, can participate in our area that is inexpensive. They have nowhere to go or do any activities on NE side of town.	8/24/2022 1:32 PM
409	A place that engenders PEACE. Which likely means lots of flowers (maybe a field of native plants that inspire?). And lots of Tallahassee's Live oaks, beech, or other trees which are	8/24/2022 12:05 PM

hurricane resistant. It would be wonderful to get Marc Tancig, extension agent, or perhaps experts from Nature Conservancy for input on best ways to keep it pleasant.

410	Not to exist except walking, biking trail	8/24/2022 10:50 AM
411	A park to give the public access to the historic natural environment of this area to increase appreciation of our heritage.	8/24/2022 10:44 AM
412	An outdoor space for events with playground for kids.	8/23/2022 8:20 PM
413	Green space for wildlife, amphitheater	8/23/2022 8:14 PM
414	Maybe a dog park would be nice	8/23/2022 11:29 AM
415	Natural areas and shade. Places for walking and running and areas for team sports which are needed in the northeast.	8/23/2022 9:16 AM
416	I prefer more passive amenities similar to what is available at the Greenways	8/23/2022 7:39 AM
417	Safe walking/play area for the LOCAL residents.	8/23/2022 7:06 AM
418	A park that will have more soccer fields as an in between to Meadows and Tom Brown. A place to hold family events and a nice playground for kids young and older to enjoy. Shaded areas for reprieve from the sun.	8/22/2022 7:20 PM
419	An area with natural "park" like atmosphere for light recreation	8/22/2022 3:14 PM
420	A place to be in nature and walk/relax	8/22/2022 2:14 PM
421	Nice space to address fitness needs of all ages and bring family, friends and neighbors together in a safe place	8/22/2022 12:15 PM
422	Includes a playground and a paved path for kids to bike and skate. Playground should have shade.	8/22/2022 10:16 AM
423	Our family loves Winthrop Park. It would be great to have a park like that in our area. Would love to see hiking/running trails that encompass the entire park with a state of the art playground that utilizes the natural area as well. Having amenities like a picnic shelter/picnic tables and sport courts could provide a lot to the Northeast area.	8/22/2022 10:08 AM
424	Another Miccosukee Greenway or Phipps Park	8/21/2022 8:40 PM
425	Connect several park systems so that it wouldn't require a vehicle to visit each.	8/21/2022 2:50 PM
426	A get away from the hustle and bustle of the city.	8/21/2022 2:49 PM
427	Gorgeous place both in the day and night. Should include wonderful lighting. Be well kept. Needs security to be well thought out due to the schools being so close. Activities for all. We especially think the other parks in town do not have enough adult swings. Interesting and fun playgrounds. Time to liven up some of these playgrounds. Area for toddlers mixed in with the main playground would be nice. As your older children grow your youngest doesn't typically have much to do that is safe.	8/21/2022 1:38 PM
428	With thought of the traffic it will cause on Centerville road . Not used for big events	8/21/2022 1:22 PM
429	Must be beautiful; well cared for; safety measures in place due to proximity to the two schools; easily accessible for handicapped, elderly, young parents with strollers etc.; activities for all...loud sports, quiet areas for sitting and swinging, playgrounds, covered places to cook and enjoy meals together, etc. (please use a material that does not splinter, rust, or get so hot it burns your skin), gorgeous night lighting.	8/21/2022 1:16 PM
430	peaceful and well planned	8/20/2022 8:03 PM
431	A place for families and friends to celebrate events and hang out.	8/20/2022 4:19 PM
432	Somewhere that is accessible for families and college students; ie the two main groups in Tallahassee.	8/20/2022 1:29 PM
433	Pool access walking running trails playground picnic areas covered bathroom access NO dog park	8/20/2022 11:11 AM
434	A closer version of Tom Brown Park would be very nice and inclusive for all	8/20/2022 7:51 AM

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435	Dog park please! Especially with the Bradfordville dog park water now being modified by being fenced off we would like a closer option to be able to exercise and socialize our pups. It greatly adds to my husband and my quality of life since we have no kids!	8/20/2022 6:46 AM
436	The creation of a large, convenient, and safe outdoor space to enjoy nature and watch children have fun	8/19/2022 1:54 PM
437	A place to recharge, socialize, and enjoy a variety of outdoor exercise opportunities.	8/18/2022 7:33 PM
438	mostly greenspace to minimize impact to global warming and capture of rainfall for drainage into groundwater. Maximize oxygen production and carbon dioxide uptake.	8/18/2022 7:13 PM
439	Offering more than just in my neighborhood, inviting to all generations.	8/18/2022 3:57 PM
440	Wooded wildlife sanctuary with walking trails and possibly a pond	8/18/2022 11:40 AM
441	Open space / play / sports / swim pool and swim league	8/18/2022 8:09 AM
442	A pool or metro lagoon idea would be great, kayaking, paddle boarding	8/17/2022 8:56 PM
443	A place for family and friends to join in on activities.	8/17/2022 8:21 PM
444	An open space where young and old can enjoy the beauty of the park.	8/17/2022 4:51 PM
445	Would be neat to have fields and trails surrounding a central building complex that can support bathrooms, meeting space, event space, basketball court, food service, and common green space	8/17/2022 3:04 PM
446	Given the somewhat limited space, I could see this land as a family friendly place with walking trails, a playground, one multi purpose outdoor field for soccer / baseball and a few multi purpose hard courts for basketball/ tennis / pickleball. I don't think there's enough space for a building or indoor events which would also need power, AC etc. And I don't think the space will be rural enough to support wildlife. A nice wooded / shaded area for picnics would be nice.	8/17/2022 2:37 PM
447	I don't have a vision. Instead, I question the need for a park of this scope in the NE given the other nearby parks.	8/17/2022 1:20 PM
448	Natural shaded trails. Restrooms Ample parking	8/17/2022 11:15 AM
449	Easy access for enjoying outdoors. Multi-purpose so a variety of interests are available.	8/17/2022 11:15 AM
450	Place with great trail for walking and biking. Open field space for frisbee golf.	8/17/2022 9:13 AM
451	I would love to have a nice place to bring my child to a big playground besides Tom brown which is the closest now. I would also love to have a disc golf course on the north side.	8/16/2022 9:51 PM
452	A soccer complex like the one in Foley, AL	8/16/2022 9:48 PM
453	Hiking trails. No development.	8/16/2022 8:53 PM
454	We *need* a splash pad of some sort! There is very few in Tallahassee and the heat and rising family/child population needs this amenity!	8/16/2022 8:29 PM
455	Soccer and Softball sports complex that Tallahassee can be proud of that will draw teams from outside Tally. Paved parking. Actually, I don't think Centerville can support the traffic, so this kind of complex probably needs to be built closer to an I10 exit.	8/16/2022 7:27 PM
456	Shaded, playground for little kids, tennis/basketball court for older kids, paved trails for biking /walking	8/16/2022 6:37 PM
457	Place that is close for running and taking the kids to a big playground	8/16/2022 5:22 PM
458	I would love to see a park with water activities for kids, such as a splash pad with several different water fountains/ sprayers, not just water coming up out of the ground like cascades (severely lacking in Tallahassee), a playground, volleyball courts, bathrooms, shaded areas (especially over/ near a playground), and paved trails for bike to riding.	8/16/2022 5:12 PM
459	This is an automobile heavy area and I oppose anything that would bring more traffic to McLaughlin Rd. McLaughlin is already a speedway!	8/16/2022 3:15 PM
460	Accessible to all including handicapped persons, prefer paved trails, picnic pavilions, restrooms, well landscaped with shade trees, a drinking fountain, ample and easy parking/bike	8/16/2022 2:39 PM

racks. Small outdoor stage with electricity for lights & sound for local music events/theater plays. Outdoor farmer's market and outdoor events like yoga, tai chi, plein air painting, etc.

461	Year round activityp	8/16/2022 2:24 PM
462	Park similar to Forest Meadows with indoor space/locker room, bathrooms; tennis courts/pickle ball courts, trails for walking, running, mountain biking.	8/16/2022 2:00 PM
463	My 8 yr old grandsons miss their hockey arena, when filling out form at school, listed Hockey as their number one sport they love to do, then baseball. Dreams field at Chaires could use an upgrade, infield is bumpy and balls are hard to field, lines never chalked etc.	8/16/2022 11:33 AM
464	Bicycle Trails connecting green spaces and some challenge trails. Hiking trails. Very like Tom Brown Park.	8/16/2022 10:24 AM
465	Lighted Tennis courts, walking trails & fields for youth and adult sports	8/16/2022 12:37 AM
466	lots of green open spaces like tom brown park	8/15/2022 9:12 PM
467	A place to relax and play, especially for kids, away from traffic	8/15/2022 6:43 PM
468	A safe, easily accessible park for all ages and pets	8/15/2022 5:53 PM
469	Please build a hockey rink	8/15/2022 5:50 PM
470	Community center with classes for adults and children along with a playground and walking trails/open fields.	8/15/2022 4:44 PM
471	trails, playground, and family park similar to tom brown with lots of connecting trails to the adjacent neighborhoods.	8/15/2022 4:05 PM
472	Walking in nature & open spaces.	8/15/2022 4:05 PM
473	I am older but since this is near two public schools, I think it definitely should have a playground and indoor space for activities.	8/15/2022 3:23 PM
474	A beautiful, easy to get to, landscaped (or as few trees cut down as possible) are that is safe for any family or even a single person to use.	8/15/2022 1:21 PM
475	Roller hockey covered rink.	8/15/2022 11:45 AM
476	Somewhere to play roller hockey	8/15/2022 11:30 AM
477	Basketball,soccer, and skateboard song with fitness are areas my family enjoy and look forward to accessing closer to home.	8/15/2022 9:33 AM
478	Tallahassee is in dire need of a dedicate soccer park. The Meadows complex is terrible and the FSU intramural fields are the only place to host a decent tournament. We travel with FL Elite to many places, some much smaller that Tallahassee that have invested to provide great soccer facilities.	8/15/2022 9:30 AM
479	Peace and quiet. Not for large group gstherings.	8/14/2022 7:45 PM
480	A place my grandchildren will enjoy!	8/14/2022 6:13 PM
481	I would love to see a skate park on the NE side of town. We drive all the way to FAMU on the weekends. It would be great to have a space for the 9-15 year old kids to go and be safe while they skate or play ball.	8/14/2022 5:49 PM
482	Most important is the need for tennis courts in this immediate area. Forest Meadows, Winthrop, Tom Brown and Chaires are all at least a 15 minute drive if traffic is good. Some of them have been converted to dual purpose tennis/pickleball, and it's difficult getting a court during popular times and bothersome playing side by side. I would like to see as many trees saved as possible to surround the courts, trails and any shelter. Winding trails would be nice, and also bathroom facilities and ample parking.	8/14/2022 4:04 PM
483	A place that families can visit for social and sports activities.	8/14/2022 2:07 PM
484	A large, open space that has trails for horses, bikes and pedestrians	8/14/2022 1:51 PM
485	safe and pet friendly trails, places to sit to relax and enjoy nature	8/14/2022 1:08 PM

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486	A walk around a lake	8/14/2022 12:31 PM
487	Great walking non-paved trails, paved paths for skating, running, biking (similar to Audubon Park in New Orleans). Sport courts that there aren't a lot of in town already (I.e. basketball, pickle ball, volleyball). A playground or play space that is unique (similar to Battery Park in New York or a natural playground type park). Open space for outdoor events and dogs/people to play.	8/14/2022 11:07 AM
488	Continuation of the trailhead and well maintained yet natural hiking space	8/14/2022 10:36 AM
489	Easily accessible for various sports activities, especially roller hockey. As of now, there is no roller hockey court in Tallahassee.	8/14/2022 9:11 AM
490	a natural park setting with facilities that blend in with the landscape. I would not like a space void of trees and just open space. trails should be natural but would need some ADA access. Understand the limited space for this park but a natural setting is what appeals to our family.	8/14/2022 8:43 AM
491	RC Aircraft flying Adult softball Indoor arena for events, not basketball	8/14/2022 1:30 AM
492	Native vegetation preserved.	8/14/2022 1:02 AM
493	Mountain bike trails that would connect to Micc greenway	8/13/2022 7:48 PM
494	Green, nature-focused, away from traffic and urban noise	8/13/2022 7:28 PM
495	A nice place to enjoy nature. Hiking and biking.	8/13/2022 6:17 PM
496	Hiking and biking trails with picnic shelters and open space.	8/13/2022 5:36 PM
497	A park that could be used by all ages. A relaxing, beautiful space.	8/13/2022 3:39 PM
498	Large soccer complex to host large scale tournaments	8/13/2022 3:30 PM
499	Soccer fields with lights	8/13/2022 2:52 PM
500	Playgrounds with sunshades, trails for biking and walking, and space for friends and family to gather.	8/13/2022 2:00 PM
501	Things for families to do and be closer to home	8/13/2022 1:57 PM
502	Level soccer fields, bike paths, walking/running trails	8/13/2022 10:25 AM
503	Additional soccer fields to relieve the overuse of the meadows	8/13/2022 9:49 AM
504	We would hike/bike trails. Bring grandchildren to play on equipment. Have family picnic gatherings. I image sports fields are needed on this end of Tallahassee.	8/13/2022 8:27 AM
505	Similar to Lafayette or Tom Brown Park	8/13/2022 8:24 AM
506	A park with lots of green area, walking trails, nice playgrounds, and sports fields.	8/13/2022 6:39 AM
507	Shaded area for playground. Vending machine with sports drinks and water.	8/12/2022 11:30 PM
508	Generally passive, lots of open space	8/12/2022 8:53 PM
509	Nice biking trails please.	8/12/2022 7:52 PM
510	Lots of shade, playground, clean bathrooms	8/12/2022 6:50 PM
511	Family oriented. Hiking/nature enjoyment. Healthy safe environment for exercise and fun.	8/12/2022 6:23 PM
512	There's a need for more soccer fields in the whole Tallahassee area. Also, I need for fields that are built correctly that allow appropriate rain runoff.	8/12/2022 6:04 PM
513	Would love to see more youth sports facilities	8/12/2022 5:57 PM
514	Family and sports oriented safe environment with options to have indoor events in bad/cold/hot weather.	8/12/2022 5:41 PM
515	A place to play tennis and a playground to take my grandchildren	8/12/2022 4:43 PM
516	Site for picnics, taking grandkids to play, a stopoff on a longer cycling ride around the greenways - hopefully there will be a loop and trail connected with Micco and Welaunee	8/12/2022 4:33 PM

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517	A nearby space for outdoor activities that would be safe for older adults like myself.	8/12/2022 4:16 PM
518	It would be nice to have adequate parking, restrooms, and space to enjoy outside.	8/12/2022 3:37 PM
519	Big space for youth sports games	8/12/2022 3:14 PM
520	A place for family events and team sports	8/12/2022 2:24 PM
521	Clean, fun, soccer fields	8/12/2022 2:15 PM
522	Nice walking trails	8/12/2022 2:00 PM
523	TALLAHASSEE needs higher quality soccer fields. Every soccer field we have to use in the city is atrocious.	8/12/2022 1:38 PM
524	Soccer. With class A fields	8/12/2022 1:34 PM
525	Awesome	8/12/2022 1:33 PM
526	A great facility for travel sports, i.e. soccer and baseball youth teams. The only current facility is in SW part of town near airport. Please include adequate parking for a weekend tournament. Please look at Panama City's similar new facility, they have a great design and use artificial turf for soccer fields.	8/12/2022 1:22 PM
527	Soccer fields with good drainage so teams could play or practice after it rains. Unlike what we have now with Tom Brown Park, The Meadows and Northside Community Center	8/12/2022 12:54 PM
528	The city needs more soccer fields - Meadows is most commonly used, but in poor condition.	8/12/2022 12:24 PM
529	I would love to see at least one full-sized soccer field, a concession stand/bathroom facility and multiple smaller soccer fields.	8/12/2022 11:55 AM
530	Another great park with multiple uses.	8/12/2022 11:42 AM
531	A place that can host youth sporting events. The fields maintained by the city at the moment are neglected and in terrible shape. Include the cost of maintenance and hire someone that understands how to take care of sporting fields.	8/12/2022 11:31 AM
532	Broussard Louisiana and Youngsville la have done incredbiobe.jobs developing and building world class parks that attract people from all over the US. High quality, well.maintained sports fields	8/12/2022 11:22 AM
533	Plenty parking. Safe, lit, well manicured. A water feature....fountain, pond, etc.	8/12/2022 11:03 AM
534	Something similar to a Tom Brown park. Nice walking, biking trails. Pavilions, open space, sports fields, tennis/pickleball courts, city pool would be nice too.	8/12/2022 10:53 AM
535	Gathering space for individuals and families to enjoy the outdoors	8/12/2022 10:52 AM
536	Soccer fields that are maintained. Walking/running trails	8/12/2022 10:50 AM
537	A baseball/softball facility with multiple fields that could host tournament events	8/12/2022 10:48 AM
538	A place where we can hike and enjoy outdoor areas much like our greenways. I also would love soccer fields as we are all ready limited in discs with out Florida Elite and ASG teams as well as city leagues.	8/12/2022 10:46 AM
539	Family/neighborhood park - outdoor amenities	8/12/2022 10:42 AM
540	A great soccer field. Tallahassee soccer teams have to travel. I feel that if we had great soccer fields more money could come into Tallahassee and boost the economy.	8/12/2022 10:35 AM
541	Place to enjoy the outdoors in a healthy lifestyle.	8/12/2022 10:30 AM
542	A facility which can host sports tournaments to bring more tourism dollars into our community. Lighted sports fields with amazing grass.	8/12/2022 10:27 AM
543	Please build at least one larger baseball field that supports kids aged 13 and older... this means 60-90/300 ft. We only have a couple in town other than public high schools and private schools... which is very disappointing.	8/12/2022 10:25 AM
544	Providing structured sporting (court/field based) and recreational activities.	8/12/2022 10:24 AM

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545	Similar to Tom brown park. A space for families or individuals to relax and participate in our door activities	8/12/2022 10:23 AM
546	Make similar to Tom Brown. Pickleball, walking/hiking trails, athletic fields, and mountain biking.	8/12/2022 10:22 AM
547	A peaceful place to go play or relax.	8/12/2022 10:16 AM
548	I don't have one	8/12/2022 10:09 AM
549	A place to bring families together and allow individuals to enjoy the outdoors.	8/12/2022 10:07 AM
550	Family friendly	8/12/2022 10:06 AM
551	Well maintained, safe space that provides access to walking trails and good youth fields.	8/12/2022 10:06 AM
552	Open and accessible for concerts and outdoor activities for many to enjoy	8/12/2022 8:46 AM
553	Safe space for all to enjoy.	8/12/2022 8:44 AM
554	A place that brings different opportunities and sports to the Northeast side of town. Space that can be multipurpose- such as open athletic fields and sport court.	8/12/2022 8:34 AM
555	Not congested with lots of people attend sporting games. More of a peaceful wilderness area for outdoor fun without loud screaming from sports...great space for outdoor concerts, bike rides, hiking, community gardens-Not a sport park!	8/11/2022 10:41 PM
556	Safety - maintained trails, areas for shelter during typical Florida weather (rain and heat), having a central/at entrance lavatory and water fountains Play Area - playground with equipment that has options for multiple age groups Covered Areas Open spaces - similar to fields at Greenway	8/11/2022 9:40 PM
557	There are no multisport complexes in northeast Tallahassee. Tom brown has a little bit of everything, but on the Northside of town, there are either baseball fields, soccer fields, and no indoor rink of any kind for hockey in Tallahassee	8/11/2022 9:02 PM
558	Family and community gathering spot	8/11/2022 8:44 PM
559	Family friendly place to go on a nice day	8/11/2022 8:40 PM
560	Hockey multi purpose fields	8/11/2022 7:37 PM
561	Ice hockey rink	8/11/2022 6:49 PM
562	A nice safe place to enjoy time with the famoly	8/11/2022 6:32 PM
563	Walking trails, tennis courts, multi use fields	8/11/2022 6:02 PM
564	Keep as many trees as possible. Allow for hiking trails through woods. Have a big playground with benches for parents nearby.	8/11/2022 5:37 PM
565	As above	8/11/2022 5:08 PM
566	A Multi sport facility with a sports court pad that can be used for many things, a soccer field or turf field	8/11/2022 4:54 PM
567	Place to hang out with family.	8/11/2022 4:25 PM
568	I would love to see a multipurpose sport court and playground	8/11/2022 4:21 PM
569	Tallahassee desperately needs a roller hockey facility for my grandsons to play at.	8/11/2022 4:19 PM
570	Tallahassee needs a place for roller hockey.	8/11/2022 4:19 PM
571	A place that adds to the diversity of park offerings in the northeast part of town. It would be nice to see activities not already supported at Meridian or other surrounding parks.	8/11/2022 3:38 PM
572	A place to relax and enjoy nature	8/11/2022 2:48 PM
573	The park should be reflective of the community.	8/11/2022 2:43 PM
574	Area to visit with unpaved walking, jogging, biking, and horseback riding that incorporates nature as it currently resides. Add native trees to help shade paths. Alford greenway comes to	8/11/2022 12:48 PM

mind as a beautiful place to walk and the open fields off a place for kids to run and play. McCord park is a serene place to visit as well.

575	Family oriented park that includes a range of amenities for people of all ages. Similar to Tom Brown Park.	8/11/2022 12:44 PM
576	we'd like to see amenities for all but it would nice if the girls of Tallahassee were seriously considered when developing this park. 2-3 dedicated field with batting cages. Other small towns around our area have these types of parks for fast pitch.	8/11/2022 12:18 PM
577	Help ease the overcrowding in team sports facilities at the Meadows allow easier access to team sports	8/11/2022 12:06 PM
578	Youth Sports facilities for football, basketball, baseball, and soccer, along with walking paths	8/11/2022 11:59 AM
579	We need more access to baseball parks in Northeast Tallahassee, especially a "full-sized" park (60ft mound, 90ft bases) for a 15 to 19-year-old team.	8/11/2022 11:49 AM
580	We need a spot for Tallahassee Soccer Club to generate more noise for our city. Big picture, it's hard to find pride for your city outside of local high schools. If we had an actual sports organization (TSC being the first and only currently) to follow, we may finally be able to grow a positive mantra for living in Tallahassee.	8/11/2022 11:06 AM
581	Where recreation facilities are planned to be constructed in an area separate from walking/biking trails.	8/11/2022 10:17 AM
582	A beautiful area that all ages can enjoy together	8/11/2022 9:39 AM
583	go as a family - enjoy the afternoons and weekends. Kids can play in the playground, adults can play tennis. All family and friends can later have a picnic/bbq at the shelters.	8/11/2022 9:26 AM
584	A place that invites you to spend more time outdoors no matter your activity of choice, with natural scenery, structures that blend with the scenery, places to gather like decks and pavilions, and great playgrounds too. You can get to the park by bike path from Roberts elementary.	8/11/2022 9:01 AM
585	Variety of amenities, family focused	8/11/2022 8:40 AM
586	A space where individuals and/or families could gather and spend time enjoying the benefits of outdoor living in our community.	8/10/2022 9:45 PM
587	A space for all generations to enjoy together or individually. Handicap accessibility.	8/10/2022 8:55 PM
588	Playground, trails, open space to play/sit	8/10/2022 8:40 PM
589	A fun and safe place that is easily accessible to the surrounding neighborhoods	8/10/2022 8:22 PM
590	Diverse range of amenities that offers something for everyone.	8/10/2022 8:05 PM
591	A beautiful, safe, fun place for my kids to play and explore while also offering lots of options for family sports and space for family events.	8/10/2022 7:56 PM
592	An inviting outdoor facility, well maintained, clean and caters to the neighboring communities.	8/10/2022 7:54 PM
593	Would love to a safe place for walking and biking since there are few sidewalks around!	8/10/2022 7:12 PM
594	Safe environment for all ages.	8/10/2022 7:02 PM
595	Quiet, largely undeveloped space	8/10/2022 6:15 PM
596	Feeling safe in the peace and quiet of nature. Children playing does not bother me.	8/10/2022 5:38 PM
597	easy open access with birdwatching locale and drone fields	8/10/2022 5:05 PM
598	Great walking trails for my family and dog, a playground for my little ones and some Pickleball courts for my wife and I.	8/10/2022 4:52 PM
599	Open space, plenty of parking, green!	8/10/2022 4:30 PM
600	lovely walking trails that are safe	8/10/2022 4:05 PM
601	My vision for the proposed Northeast Park would be an area environmentally secure, with protected wildlife, wooded trails, no structures aside from small unisex restroom, no sports	8/10/2022 3:37 PM

fields or courts, no events spaces either indoors or outdoors, no motor vehicles past the parking area. I would like to see this park as a NATURAL feature in what is going to become an unwelcome, unattractive, over-populated 5000 acre piece of developer heaven that the City should never have invited in. Tallahassee has a wonderful, natural vibe, but this continuous development and raping of the land, will mark the death of this beautiful piece of Florida, never to be seen, felt and heard again.

602	Park would offer walking, and multi-use trails through canopy. Large fenced dog park area and large fields and areas that resemble a greenway. Water fountain and bathrooms available.	8/10/2022 3:20 PM
603	Small green area as a central point to surrounding trail access.	8/10/2022 3:14 PM
604	Lots of wilderness with trails	8/10/2022 2:37 PM
605	Clean, open space, fenced playground, turf playground, splash area for kids, toddler play area, SHADED!!	8/10/2022 2:25 PM
606	POOL without the crazy hours of who can or cannot participate. The pool needs to be opened all summer for the children.	8/10/2022 2:17 PM
607	A peaceful nature area	8/10/2022 12:38 PM
608	I would LOVE if you would put in a splash pad!!	8/10/2022 12:25 PM
609	Blueprint waste taxpayers dollars and this park is not needed	8/10/2022 12:19 PM
610	Clean, safe place to be in the outdoors.	8/10/2022 11:49 AM
611	We already have a ton of baseball and softball fields in town. We need more trail specific parks that make you feel like you're in the middle of nowhere!	8/10/2022 11:30 AM
612	as much undisturbed wildlife viewing and habitat, with natural tree cover, and undisturbed habitat	8/10/2022 11:01 AM
613	Green space for walking and hiking.	8/10/2022 9:24 AM
614	A green space that is pleasant to walk, run or bike. Accessibility to nature...flora and fauna. Areas for multiple ages to enjoy and benefit from...physically and mentally.	8/10/2022 9:08 AM
615	Picnic area and dog friendly space.	8/10/2022 9:02 AM
616	Would like to see it made for family use and not team sports that will draw a lot of extra traffic and congestion. Someplace adultd can walk a track or fitness loop and still watch their children on a playground or field. Maybe a longer offshoot nature loop. Bathrooms, water stations, shaded spots.	8/10/2022 8:51 AM
617	Multiple walking trails, a playground for young kids, bathrooms. Other than that, as little disturbance of nature as possible.	8/10/2022 8:29 AM
618	A natural habitat with walking, hiking, running, biking trails that link to other trails.	8/10/2022 8:26 AM
619	Proper zoning around (How far is quite debatable) and leading to the park.	8/9/2022 11:59 PM
620	Safe/clean environment.	8/9/2022 11:11 PM
621	A place where families, athletes, individuals and friends can all find a place to spend their afternoon. Take Tom Brown Park as an example, it is one of the best parks in the nation with opportunities for everyone to enjoy a good time.	8/9/2022 9:33 PM
622	Multi use space that has open green space and a playground for the kids. Trails for biking or hiking and nature watching.	8/9/2022 9:08 PM
623	I would like to see this park as some sort of nature preserve. I don't see it necessary to tear down trees for sports. A calming trail would be nice.	8/9/2022 9:04 PM
624	Open space with trails and areas where off leash dog walking is allowed on parts of the trailway. This is common in Colorado and other states.	8/9/2022 8:57 PM
625	Biking off road; eventually greenway connections	8/9/2022 8:38 PM
626	A well-shaded venue for sports, picnicking, hiking and just hanging out.	8/9/2022 8:21 PM

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627	A place where families can enjoy time playing outdoors without worrying about danger from traffic or wild animals. Plus lots of shade!	8/9/2022 8:20 PM
628	It would be amazing to have a playground with splash pad with a concession stand of some sort so families could hang out and socialize in the FL heat! Shades over play structure too, often metal gets too hot for kids. Of course more trails always welcome, we currently use micosukkee greenway most but this would be closer to us.	8/9/2022 8:18 PM
629	Peace and quiet. Focused on tranquility and individual fitness preserving our ecosystem and natural wildlife	8/9/2022 8:15 PM
630	Family oriented	8/9/2022 8:12 PM
631	A place that is bearable and enjoyable in the summer. Accessible by bike.	8/9/2022 8:06 PM
632	A safe place to walk and socialize with neighbors and friends.	8/9/2022 8:05 PM
633	Beautiful natural area, quiet with some sport courts, paths, areas for relaxation and getting together with friends/ family.	8/9/2022 8:01 PM
634	A park with as much SHADE as possible. (incorporate the mature trees on the site into the design plan.	8/9/2022 8:01 PM
635	I would love to see boardwalks, nature trails, ponds. Access to biking trails but access to lots of nature. You see lots of these parks in NE Atlanta but not so much here. Similar to the Alford Greenway.	8/9/2022 7:59 PM
636	A place I can frequent to get exercise.	8/9/2022 7:57 PM
637	A safe place with shade covered baseball spectator shelter ie Northwest baseball fields	8/9/2022 7:56 PM
638	I would like to walk around and play gagaball with my friends, play hide and seek, which is really annoying to do when the area is flat and treeless	8/9/2022 7:44 PM
639	Splash pad and playground for families	8/9/2022 7:14 PM
640	Playground, bike trails, pavilions	8/9/2022 7:04 PM
641	A multipurpose park that also connects to greenway trails	8/9/2022 6:44 PM
642	Connection to trails / greenways, playground, open area for free play, pavilions for parties, ?? splas pad	8/9/2022 6:44 PM
643	A park with a nice swimming pool, ponds, walking trails and a dog park.	8/9/2022 6:42 PM
644	Safe space for all ages to attend with a variety of activities open to the public	8/9/2022 6:27 PM
645	A really good playground accessible to physically disabled kids. The one on Pedrick is a joke.... Getting from the parking lot to the park is really hard for physically challenged and the playground equipment isn't user friendly for kids that aren't physically confident!! Please have swings!!	8/9/2022 5:55 PM
646	Walking/hiking trails with accessible water fountains and bathrooms. Playground and outdoor event /green space for county or publicly held events.	8/9/2022 5:46 PM
647	I'd love a park that had a great playground for little ones and older kids. I'd like to see Pickleball courts near the playground so the adults can have fun while the children play.	8/9/2022 5:38 PM
648	Shaded areas, walking trails with intermittent seats	8/9/2022 5:35 PM
649	Trailhead with access point to ride bike to micosukkee greenway	8/9/2022 5:28 PM
650	I'd love to see a park that has amenities for all ages. Pickleball is an activity for both the young and those into their 80's. A playground for families with little ones and sport areas for those in between.	8/9/2022 5:16 PM
651	An entrance that is not on Centerville road	8/9/2022 5:13 PM
652	A place to walk my dog, enjoy some quite time and, if possible, enjoy some music events. Tennis would be nice, but I currently enjoy your excellent facility at Forest Meadows.	8/9/2022 4:18 PM
653	Hope it never occurs.	8/9/2022 4:03 PM

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654	I would like a place where I can enjoy spending time exercising. I would like a place for classes to taught on exercise or crafts	8/9/2022 3:12 PM
655	Ample parking spaces	8/9/2022 2:53 PM
656	Multi use family friendly area with plentiful options	8/9/2022 2:31 PM
657	A beautiful, safe, state of the art park to be enjoyed by all residents.	8/9/2022 2:25 PM
658	It will hopefully be much more than just a youth sports complex, jammed every day of the week with multiple practices/games per day. There should be separate areas for those who want to hike and peacefully enjoy the outdoors.	8/9/2022 1:47 PM
659	Easy access green space.	8/9/2022 1:36 PM
660	Softball /baseball fields; walking trails; entertainment complex	8/9/2022 1:32 PM
661	Leisure activities in a natural setting.	8/9/2022 1:29 PM
662	A lovely place with trees, benches, picnic tables (some outside, some under a roofed shelter), walking trails, sports fields - a location where families can gather to enjoy all kinds of activities.	8/9/2022 1:20 PM
663	A place where people of all ages can enjoy the rewards of experiencing open space and nature while at rest or in activities.	8/9/2022 1:14 PM
664	Open spaces to walk my dog Seating, water and rest rooms Shade	8/9/2022 1:07 PM
665	Walking trails through open lawn areas and forested areas, playground and sport fields for younger folks, picnic areas with restrooms nearby. lots of greenery and trees. the location along Centerville road already has trees - please retain them.	8/9/2022 1:04 PM
666	Nice walking and bike trails. Public bathrooms, accessible parking.	8/9/2022 12:46 PM
667	Multi use trail	8/9/2022 12:41 PM
668	Would like to see a dog park within the park	8/9/2022 12:41 PM
669	a nearby place to wind sown and enjoy nature	8/9/2022 12:39 PM
670	Shady areas to walk/relax during summer. Pavilion for events, escape rain when visiting. Pet friendly. Organized sports area.	8/9/2022 12:28 PM
671	A place to walk, hear birds, enjoy nature. Also a place for families to play, together or on teams.	8/9/2022 12:23 PM
672	A lovely place to walk the puppy. Also the preservation of green spaces in a developing city is super important to me.	8/9/2022 12:15 PM
673	We need this for our area. It's a long drive for those with young children in baseball/softball/basketball teams.	8/9/2022 11:23 AM
674	I'd like a open space that I can take my family to. Nice shaded walking trails would be amazing.	8/9/2022 10:39 AM
675	A friendly neighborhood, low-key park, very similar to the park at the Northeast Library...NOT a sports park	8/9/2022 10:32 AM
676	Trails to walk and ride bike. Connect to greenway	8/9/2022 10:17 AM
677	a natural with lots of wooded areas	8/9/2022 9:46 AM
678	Quiet place for family and friends.	8/9/2022 9:38 AM
679	A place to go walking that is with great nature, good lights, and safe	8/9/2022 8:49 AM
680	A place to enjoy the outdoors on a bike or walking	8/9/2022 8:41 AM
681	Biking thru the trees in a winding path.	8/9/2022 8:35 AM
682	I would love to see the Northeast Park have the vision to be a smaller scaled Tom Brown park. While I understand the necessity of question 8, truthfully, all the amenities offered in the	8/9/2022 8:30 AM

dropdown screen would make for a great alternative to TB Park. The only problem is the land that is necessary for all of that.

683	Walking and picnicking	8/9/2022 8:29 AM
684	Big playground	8/9/2022 8:20 AM
685	One that is acceptable to the neighbors near by. Maintained and kept clean. Safe!	8/9/2022 8:19 AM
686	I would love to see a natural type playground, less plastic man-made type that we have all over town.	8/9/2022 8:13 AM
687	For kids like me to hang out there more	8/9/2022 8:13 AM
688	Nice stop along the way to connect the greenways while biking.	8/9/2022 8:12 AM
689	We sorely need a paved bike/walking trail in north Leon County so that we don't have to drive all the way to St. Marks Rail to Trail to use one.	8/9/2022 8:04 AM
690	Great place for families to be active with others in the neighborhood	8/9/2022 7:46 AM
691	Someplace where people can relax without crowds	8/9/2022 7:45 AM
692	Playground/covered from sun tennis and pickleball/hiking trails/picnic space/bathrooms	8/9/2022 7:26 AM
693	Hub of activity for this side of time	8/9/2022 6:44 AM
694	Nice multipurpose park for both sports and personal enjoyment	8/8/2022 11:37 PM
695	Dog friendly, multipurpose park with more than one amenity	8/8/2022 11:32 PM
696	Left as natural as possible. Good walking trails.	8/8/2022 10:26 PM
697	Natural shade (large trees) water features. Adult only time (hours)with music etc. night outdoor dancing with DJs. (Check out Boston's music in the park.) adults and children dancing everywhere, just amazing, community building vibe.	8/8/2022 10:23 PM
698	A park that includes lots of outdoor space accessible by those in wheelchairs and not. Lots of family-oriented space - playgrounds, picnic areas, covered pavilions.	8/8/2022 10:04 PM
699	It looks like a great idea, but costs are not shared in any of the informational materials.	8/8/2022 10:00 PM
700	Family friendly , promotes health and wellness , large open space , safe environment!	8/8/2022 9:58 PM
701	Place to gather with friends and family and do recreational activities that require large open spaces.	8/8/2022 9:55 PM
702	I envision a park where people can get out into nature to walk, where friends can gather for fitness and socializing. A park helps build a community.	8/8/2022 9:54 PM
703	Options for everyone. Childrens playground (preferably covered in same way to help beat the heat), water fountains, bathrooms, benches, covered areas for birthday parties or socializing, walking trails around the playground. Splash pad maybe	8/8/2022 9:38 PM
704	Trails and nature preserve.	8/8/2022 9:31 PM
705	Natural area with sports oriented amenities integrated in a sustainable way	8/8/2022 9:15 PM
706	Walking/hiking trails and soccer fields, similar to Phipps Park/ the meadows.	8/8/2022 8:54 PM
707	A safe place to enjoy the outdoors, plenty of parking, and good lighting at night	8/8/2022 8:54 PM
708	I would like for northeast park to be a place where I can play sports with old friends or go on a run with new ones. Where people can enjoy the outside world and have fun.	8/8/2022 8:45 PM
709	A safe park for children	8/8/2022 8:42 PM
710	Part of a giant loop linear park encompassing the greenways and trails	8/8/2022 8:37 PM
711	Place of enjoyment that would bring visitors on a regular basis.	8/8/2022 8:29 PM
712	Quiet, family oriented.	8/8/2022 8:29 PM
713	Plenty of parking, safe for walkers and joggers with separate lane or path for bikers	8/8/2022 8:23 PM

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714	A crime-free haven with clean bathrooms, a big field, and fun playground.	8/8/2022 8:23 PM
715	Walking/running trails with a playground	8/8/2022 8:07 PM
716	Open	8/8/2022 8:04 PM
717	Open space, playground like at P A Park Playground of Leon County. (Parwez Alam Park) or like Railroad Square Playground. In other words, a playground that is a bit unique.	8/8/2022 7:56 PM
718	A disc golf course where you don't have to worry about cars and other people walking on the course.	8/8/2022 7:52 PM
719	Family oriented with great trails	8/8/2022 7:47 PM
720	Well maintained trail for biking and running	8/8/2022 7:45 PM
721	Epic trail running, rucking, walking and activities with friends and family	8/8/2022 7:44 PM
722	Family-friendly and easy & safe access for kids to access on their own (especially with needing to cross Centerville road).	8/8/2022 7:43 PM
723	A place family can gather and enjoy the outdoors while kids play on playground equipment and water like Cascades has.	8/8/2022 7:42 PM
724	It would be great to have a neighborhood park to go to with the family, (kids, grandkids, dogs, etc.) Playgrounds, picnic areas, places to throw and kick a ball, ride your bike (safely and without going all the way to the St. Marks Trail.) It would also be great to have fountains or bubblers to cool off in on hot days. Just a great family/neighborhood park. Nothing against "field sports" just feel like there are plenty of those in town already.	8/8/2022 7:40 PM
725	Safe, clean, well maintained, with good amenities	8/8/2022 7:37 PM
726	Kids playground and disc golf I can play while kids are on playground trails for golf carts	8/8/2022 7:29 PM
727	Good access to walking and biking trails.	8/8/2022 7:29 PM
728	This area would be perfect for an 18-hole Championship disc golf course. The county needs at least three more Championship courses in the area to be able to draw National sized tournaments that could be held to bring money to the community	8/8/2022 7:28 PM
729	Quiet, non-invasive, natural, no automobile traffic increase on Centerville Road, pet-friendly, open space for visibility and safety	8/8/2022 7:27 PM
730	Dog waste bins. Open and shaded areas	8/8/2022 7:26 PM
731	Convenient gathering place for large and small groups, sports being played, walking, dog walking	8/8/2022 7:25 PM
732	Activity areas for all ages and many sports	8/8/2022 7:17 PM
733	a park that meets the community needs	8/8/2022 7:16 PM
734	Family fun activities	8/8/2022 7:15 PM
735	A safe place for all ages to have an opportunity to partake in a wide variety of activities.	8/8/2022 7:12 PM
736	Safe walking trails with security	8/8/2022 7:04 PM
737	A place to relax, hike/walk, socialize alone or with family/friends. NOT a place for organized/team sports. We have enough of those and it's not reflective of the neighborhood.	8/8/2022 6:58 PM
738	A place to relax and exercise.	8/8/2022 6:53 PM
739	Recreational facilities, i.e, pickleball/tennis and walking trails.	8/8/2022 6:52 PM
740	Plenty of parking. Multi use trails. Frisbee golf. Softball complex with concessions.	8/8/2022 6:49 PM
741	Mimic Miccosukee Greenway	8/8/2022 6:45 PM
742	A place for family sports. A place for kids to play basketball, tennis soccer, softball, baseball.	8/8/2022 6:42 PM
743	An easily accessible and sheltered playground area suitable for young children as well as older children. Paved walking trails would be great for those pushing strollers or wagons with young	8/8/2022 6:41 PM

	kids. A splash pad would be the ultimate dream!	
744	not a damn sports complex !!!!!	8/8/2022 6:30 PM
745	Easily accessible from Killearn with an extension of the Miccosukee Greenway trail system	8/8/2022 6:21 PM
746	Nice place to take the grand kids for a walk or bike ride, clean and tidy like all of Tallahassee/Leon County Parks	8/8/2022 6:13 PM
747	Trees trails natural setting bathroom parking emergency beacon to call for help	8/8/2022 6:05 PM
748	Very passive for wildlife	8/8/2022 6:01 PM
749	Tom Brown but northeast	8/8/2022 5:59 PM
750	I have 3 boys who love to ride their bikes. Having a safe space to ride on paved trails outside of lugging our bikes to Tom Brown or St Marks trail would be amazing.	8/8/2022 5:58 PM
751	A place that kids can play safely.	8/8/2022 5:55 PM
752	Opens spaces, lots of trees, not a lot of vehicle through traffic, and a pond	8/8/2022 5:49 PM
753	Somewhere to take my dog for a walk that's got pretty nature views but isn't a narrow trail so there can be lots of space between people with other children or dogs	8/8/2022 5:49 PM
754	Big greenspace	8/8/2022 5:43 PM
755	A place for families with young children where everyone feels safe. A safe covered playground for the children. Covered picnic area. Trails that are easily walkable. Scheduled team sports for young children. Lighting at night.	8/8/2022 5:35 PM
756	A place where individuals and families can gather and enjoy themselves	8/8/2022 5:33 PM
757	Something unique . Look to bigger cities to see how they structure it . Something completely different than Tom Brown	8/8/2022 5:30 PM
758	Outdoor activities including walking and bike trails with well kept bathrooms and covered facilities	8/8/2022 5:26 PM
759	Racquet sports, basketball, youth baseball, youth softball, youth soccer and walking trails	8/8/2022 5:25 PM
760	Lots of walking trails, kids playground and water play	8/8/2022 5:23 PM
761	It is close to my house. Pickleball and dog walking are my priorities.	8/8/2022 5:20 PM
762	Accessible paved and non paved trails that tie into the greenway network. Open spaces but abundant shade areas.	8/8/2022 5:20 PM
763	A place for kids to play. There are minimal parks in the NE. Usually we have to go to one of the lame playgrounds in Killearn estates even though we live rurally	8/8/2022 5:16 PM
764	Multi purpose Multi generational, real restrooms paved trails (paved bike trails) Community room for meetings, Arts & Crafts	8/8/2022 5:12 PM
765	Has a roller hockey rink	8/8/2022 5:05 PM
766	An easily accessible place to gather with friends and our kids	8/8/2022 5:02 PM
767	A place that you could access via walking/biking there which also has opportunities for easy trail riding that is suitable for younger kids.	8/8/2022 4:57 PM
768	Youth sports activities. When my son was little we played youth baseball at Roberts Elementary and Montford middle school. Seeing a park dedicated to this sports on the NE side of town would be a blessing.	8/8/2022 4:45 PM
769	A great place to spend a morning or afternoon	8/8/2022 4:41 PM
770	Large outdoor play areas for soccer, baseball, pickle ball, tennis, basketball.	8/8/2022 4:38 PM
771	Convenient/safe ballfields for youth sports and preservation of green space for walking.	8/8/2022 4:30 PM
772	My top priority would be to have a dog park as we are in the middle of the one at Tom Brown and also Bannerman. It would really be nice to have one closer to us.	8/8/2022 4:29 PM

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773	I would like to see an 18 hole disc golf course and miles of mountain biking and hiking trails developed.	8/8/2022 4:15 PM
774	A playground with equipment for kids ages 2 and up. Some walking trails & picnic areas that could be used with strollers would be nice as well.	8/8/2022 4:06 PM
775	Family friendly but space for individual activities without interference as well	8/8/2022 4:00 PM
776	Multipurpose including pool	8/8/2022 3:57 PM
777	need separate trails:one for bikes and another for walking/running and horses. Too dangerous to mix altogether on a single trail	8/8/2022 3:55 PM
778	A canopy adventure. A park deep in the woods.	8/8/2022 3:52 PM
779	Green	8/8/2022 3:39 PM
780	A shaded quiet trail system plus plenty of space for outdoor recreation (bikes, ball, frisbee, etc)	8/8/2022 3:20 PM
781	Nature trails and a place to walk the dog	8/8/2022 3:18 PM
782	Nice Park with lots of trees and shaded areas..Walking Trails with lots of sports oriented fields for both kids and adults	8/8/2022 3:11 PM
783	Playground, with ball fields, walking trails and center for community classes. Community art etc classes are not available in this area and very much needed. A splash pad would also be great for this side of town	8/8/2022 3:10 PM
784	A healthy family environment for people of all ages and backgrounds to enjoy.	8/8/2022 3:10 PM
785	A shaded playground and splash pad	8/8/2022 2:48 PM
786	Lots of space with trails in shade	8/8/2022 2:39 PM
787	Walking trails with signs listing mileage, benches to sit on for a break and water if possible. Security would nice. Pavilions for picnics, playgrounds for the children.	8/8/2022 2:29 PM
788	A place for people to relax and enjoy nature outdoors.	8/8/2022 2:21 PM
789	Need safe clean bathroom. Must use native species in any planning and include pollinator friendly plantings.	8/8/2022 2:21 PM
790	Trail to connect Miccosukee Greenway. Covered pavilion with drinking fountains.	8/8/2022 2:18 PM
791	A family friendly park with enough indoor event space/room.	8/8/2022 11:46 AM
792	Multi use court for under-served sports. there are plenty of tennis/pickle ball courts out there, let's make one for roller-hockey, ball hockey, and bike polo!	8/8/2022 10:37 AM
793	Multipurpose courts for various groups to use regularly!	8/8/2022 10:16 AM
794	Inclusion of a multi purpose court for street hockey, futsal, and bike polo with amenities like bathrooms, water, and shade structures.	8/8/2022 8:44 AM
795	Open park with walking areas and picnic areas and most of all a hockey Rick for in line hockey	8/7/2022 8:35 PM
796	Must be multi-age facilities (toddler to senior citizens	8/7/2022 8:15 PM
797	Clean and green with internet access, water fountains, restrooms, and picnic areas.	8/7/2022 4:54 PM
798	Native plants and rain gardens and bee friendly.	8/7/2022 4:31 PM
799	I envision Northeast park will provide an engaging multipurpose use for sports and community events. I am most interested in seeing a covered open air sport court pace that would accommodate multiple sports- roller derby, roller hockey, basketball, tennis, pickleball etc.	8/7/2022 12:53 PM
800	Hockey rink on the sports court	8/7/2022 11:12 AM
801	Beautiful spot to bring my kids. See nature, have pinics, spread a blanket it out and read books in peace and quiet. Be careful what sports things you add that will take away from a nature oasis. We have so much traffic noise due to development. I would love to find a quiet space like the one at buck lake.	8/7/2022 9:40 AM

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802	I think Tallahassee needs a permanent home for indoor or outdoor roller hockey and street hockey	8/6/2022 11:28 PM
803	Would love a running/walking trail	8/6/2022 6:54 PM
804	To have an indoor place for rollerblade hockey.	8/6/2022 6:20 PM
805	I hope for a sport court area similar to the ones in Nashville that allow for a wide variety of activities such as hockey, roller hockey, and soccer	8/6/2022 6:03 PM
806	Walking, running trails, playground, splash pad	8/6/2022 4:16 PM
807	Like Maclay gardens	8/6/2022 2:38 PM
808	A space where individuals and families can come to play Individual and team sports. A space for kids to play on the playground.	8/6/2022 2:03 PM
809	Family friendly. Playground with big kid AND little kid equipment. Shaded/covered so kids don't have hot sunny equipment. Bathroom facilities crucial for potty training families.	8/6/2022 1:53 PM
810	I am a Seminole through and through but I have to admit that Gainesville has a much better park system compared to Tallahassee. We were down at Shands for the first months of 2022 while our newborn was having heart surgery. Our 3 year old was down there for most of it and we had to find activities for her and for our sanity. To help keep our mind off things. They have a new location called depot park which is awesome. They have a huge playground for children of all ages as well as locations for restaurants to set up and plenty of walking paths. Things for family members of all ages. We went there countless times over the couple months that we spent down in Gainesville and really wish Tallahassee had something similar to offer. It's very exciting to hear that a new park is coming to Tallahassee. It would be awesome if it could model Gainesville's park in any way. Keep the Seminole pride going!	8/6/2022 12:39 PM
811	A fun park for a mix of age ranges. Would love a playground that can accommodate smaller children, a shady walking area, a large open area for playing sports, a sheltered picnic area with restroom would be fantastic! And I would enjoy a tennis or pickleball court too! I'm excited for a new park!	8/6/2022 12:23 PM
812	Skating trail	8/6/2022 8:20 AM
813	A roller hockey rink that is used so many kids where leagues can also play as well.	8/6/2022 8:13 AM
814	Flat surface for roller skating rink	8/6/2022 8:02 AM
815	Open green space with a large playground or two. Multiple clean restrooms. Large adjacent parking space. A large, preferably indoor with AC, shelter that can be rented or used for community events. An actual splash pad (like Alachua splash pad/Hal Brady or Depot Park in Gainesville) with more than just a few fountains that ran in the summer. Seating near splash pad and playground. Shade over the playground and seating areas. A few shaded walking paths. Playground equipment/facilities that were entertaining to a wide range of children's ages. A few multipurpose fields, but NOT a large sports complex. Clean and safe. Would not mind a small dog park and/or a skate park	8/6/2022 12:27 AM
816	A clean, fresh and non-hazardous children playground with shade and paved biking trails for children	8/5/2022 10:58 PM
817	Would love to have a place for my sons to play roller hockey again. I know many parents who have asked about where they could get their kids involved in this sport.	8/5/2022 9:58 PM
818	I am hoping it is a park that can bring outdoor activities that are under represented in the community (roller/inline hockey, lacrosse fields, pickle ball, etc). There are numerous parks in Tallahassee that have baseball/softball fields (Tom brown, forest meadows, etc). There is a great need for an inline roller hockey facility/court- indoor or even covered outdoor, as there is not a similar facility located within a 45 min radius of Tallahassee.	8/5/2022 9:39 PM
819	A great playground with sunshades to keep equipment cool. The summer Brooke playground is great and would be something to model After. Lots for all ages	8/5/2022 9:38 PM
820	Public pool	8/5/2022 8:53 PM
821	Please use the donated boards for a roller hockey rink. Thanks.	8/5/2022 7:01 PM

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822	Please make a roller hockey rink. The city already has the Tallahassee Indoor Sports flooring and boards that were donated for this specific purpose. Do the right thing. My children have been playing at the indoor rink for over three years and since it's closure have been very sad.	8/5/2022 7:01 PM
823	A place where friends and family can come together to enjoy the outdoors, sports and each others company.	8/5/2022 7:00 PM
824	Roller hockey rink since there is a current community with no place to play in Tallahassee!	8/5/2022 5:54 PM
825	Roller Hockey Rink!	8/5/2022 4:39 PM
826	Roller hockey	8/5/2022 4:26 PM
827	It would be amazing to have a sport court for roller sports. There currently isn't anything like that available in this region.	8/5/2022 2:43 PM
828	100% handicap accessible park including swings that are wheelchair accessible. Pavilions for birthdays and outdoor gatherings. Oh OK girl get open Grassfield for events concerts in the park etc.	8/5/2022 1:36 PM
829	Roller Hockey Rink	8/5/2022 12:59 PM
830	Would love an indoor area with ping pong tables, pool tables	8/5/2022 12:50 PM
831	Ideally, a new roller hockey rink is built. The Tallahassee hockey community lost their rink and are looking for a new rink to use.	8/5/2022 12:46 PM
832	I personally grew up here playing just about every sport. Luckily I had the luxury of being able to find something I loved. Recently we lost a great hockey rink that kept my youth alive. We are now starting a family and I have always wanted a place to play the sport I loved and get my family involved. A indoor or outdoor rink would do wonders for our community for not only roller hockey but soccer as well. Even a covered patio would help a ton and give us the space to get the new generation into some amazing team sports. Between travel leagues and high schools I know we can keep this dream alive if we have the opportunity to bring it home again.	8/5/2022 12:26 PM
833	I place that our kids could continue playing/practicing roller hockey would be awesome.	8/5/2022 12:11 PM
834	HOCKEY!!!	8/5/2022 12:08 PM
835	a roller hockey rink	8/5/2022 11:59 AM
836	Play area for kids under 10	8/5/2022 11:57 AM
837	We could have somewhere for hockey to thrive and keep our hockey community together	8/5/2022 11:50 AM
838	A park where the family would be safe to visit with many activities for everyone in the family. We would love a skate park on this side of town. The age group who would use this is very important to have on this side of town. They need an area for them to visit friends in a positive safe place. PLEASE provide an amazing place with ramps, pools, jumps and large enough for a ton of families!	8/5/2022 11:48 AM
839	A sporting space not currently available in other parts of Leon County. Like roller hockey.	8/5/2022 11:37 AM
840	Roller hockey sport court rink	8/5/2022 11:34 AM
841	Roller hockey rink	8/5/2022 11:33 AM
842	Bring in space to accommodate more sports types like hockey and make roller hockey accessible to the kids	8/5/2022 11:32 AM
843	Trees, sports rinks with shelters for events. I see people playing sports, walking and hiking and family friends gathering.	8/5/2022 11:30 AM
844	While there are many locations in Tallahassee to participate in a variety of sports, soccer, baseball, etc., there is no available sport court location, especially for a hockey community. There is a great need for this to help diversify the sports available to our youth and adults	8/5/2022 11:28 AM
845	A place We can continue youth roller hockey in Tallahassee! Now we have to drive to Georgia.	8/5/2022 11:28 AM
846	Tallahassee needs a new roller hockey rink.	8/5/2022 11:19 AM
847	As there is no park nearby for kids to play i feel there should be a place for kids to play nearby.	8/5/2022 10:51 AM

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848	A shady, green space for walking, biking, picnics with lots of trees. Tallahassee is losing too many of her trees because of development.	8/5/2022 9:38 AM
849	I have issued several communities with indoor multi-use sports/fitness spaces and it would wonderful for indoor tracks for walkers, pickleball, skating/hockey, etc. None of this is available at other park facilities here in town that I'm aware of.	8/4/2022 8:37 PM
850	Kid friendly Trails Paved trails/arena	8/4/2022 12:25 AM
851	An area with a covered skate rink for roller skating, hockey, and roller derby	8/3/2022 9:02 PM
852	A place where people can roller skate. Covered areas.	8/3/2022 5:29 PM
853	Would love to see an outdoor sportcourt area that could be used for hockey and/or roller activities.	8/3/2022 5:09 PM
854	I believe the community of bicycle polo is growing in Tallahassee and adding a court for it would support the community and serve as a hotspot for travelers who are also into bicycle polo.	8/3/2022 3:57 PM
855	We dont have a place for indoor sports like hockey and roller derby	8/3/2022 3:45 PM
856	A multi sport complex with a universal covered sport court that could house flat track roller derby, youth and adult hockey, bike polo, and indoor/arena soccer.	8/3/2022 1:46 PM
857	I would love to see a facility that could accommodate roller derby or roller hockey with a playground nearby for the kids.	8/3/2022 1:23 PM
858	Family friendly place to have outdoor events like birthday parties and for folks to run and walk daily.	8/3/2022 1:18 PM
859	A measured walking and running trail - paved or not. A safe biking trail. A pleasant place to come and have a picnic with kids	8/3/2022 1:16 PM
860	Outdoor roller sport complex	8/3/2022 1:13 PM
861	A park with different amenities than other parks, like a large universal skate/multi purpose covered pavilion for roller sports etc.	8/3/2022 1:02 PM
862	Location for family, friends and teams to socialize and play.	8/3/2022 12:57 PM
863	I would love to see a sports pavilion that could be used for a variety of events including roller derby	8/3/2022 12:54 PM
864	I would love to have a large covered sports court. It will be used by the local roller derby team, hockey players (including youth) and many more sports teams. There is a massive need in the community for this facility.	8/3/2022 12:54 PM
865	It keeps with the traditions of the other parks in Leon County, providing space for conventional as well as unique activities.	8/3/2022 12:44 PM
866	I would love some conservation areas incorporated into the park. We love going to the okeeheepkee trail because we get to see lots of wildlife and native plants.	8/2/2022 4:50 PM
867	Bike polo court	8/2/2022 4:46 PM
868	It would be great if those who are passionate about bike polo were able to play at a bike polo court. In my vision, a bike polo court would be incorporated into the park's design. It would also be cool if there was a bike trail to make the park fully accessible by bike.	8/2/2022 4:14 PM
869	I want to see a multi-use court that serves the Tallahassee bike polo community!	8/2/2022 4:10 PM
870	I like the idea of having a dedicated bike polo court. All major cities have them	8/2/2022 4:01 PM
871	I envision a park with a multi-use sport court, wooded walking/hiking/biking trails, and an open lawn for gathering and relaxation.	8/2/2022 3:52 PM
872	Close to nature. MTB trails. Bike polo court	8/2/2022 3:48 PM
873	I am from out of town but am taking part in this query in support of Tallahassee Bike Polo	8/1/2022 6:19 PM
874	Lots of stuff to do. Would love to have another dog park in the city as Tom Brown is great, but	7/31/2022 10:10 PM

	fills up quick.	
875	Fun place	7/25/2022 12:54 PM
876	One that supplements the existing facilities at Tom Brown, Fred George, and AJ Henry.	7/22/2022 4:27 PM

Q10 In your opinion, what makes a park 'great'?

Answered: 950 Skipped: 643

#	RESPONSES	DATE
1	Location , cleanliness	9/5/2022 10:53 PM
2	Having activities and features for everyone. Green spaces and plants that are well maintained.	9/5/2022 6:43 PM
3	Bloody Mary self serve bar on Sundays	9/5/2022 11:34 AM
4	A hockey rink	9/5/2022 11:31 AM
5	The extra. Clean bathrooms, nice playground, events like food trucks or movies. An inside space wha where they are things to do in rainy days or rent out stuff for all kids ages toddlers to teens	9/5/2022 9:11 AM
6	Provides amenities and activities which are a good fit for the area. See #9 above.	9/4/2022 9:30 AM
7	Clean with easy parking and a variety of sports facilities.	9/3/2022 10:40 PM
8	Facilities taken care of. Good restrooms. Good playground.	9/3/2022 7:26 PM
9	See #9	9/3/2022 5:59 PM
10	Clean bathrooms, shade, water fountains, tucked away from parking lots. Unique attributes.	9/3/2022 5:22 PM
11	A park that is well maintained, beautifully landscaped, and safe.	9/3/2022 5:19 PM
12	Safe, well lit, activities for all the enjoy	9/3/2022 8:52 AM
13	A mix of wide open grassy areas, pickle ball courts, a racquetball court, basketball hoops, a well done playground like at Tom Brown park, and shady walking trails.	9/3/2022 7:56 AM
14	Restroom facilities and good maintenance	9/3/2022 12:36 AM
15	I this the pure joy of the environment makes a park fun. When you can cut loose and just be a kid again....even if you're an adult	9/2/2022 10:15 PM
16	Giving accessibility to all types of activities that are not "traditional"	9/2/2022 7:56 PM
17	Well maintained!!	9/2/2022 7:08 PM
18	facilities in a natural setting to enjoy.	9/2/2022 11:10 AM
19	The layout that allows for gathering.	9/2/2022 4:06 AM
20	Plenty of area for kids to run and play and feel safe	9/1/2022 9:30 PM
21	A great park should be able to be used all year round. Many parks in Tallahassee don't have water or shade and it makes them impossible to use in the summer.	9/1/2022 8:40 PM
22	People having fun, even if that means a nap.	9/1/2022 6:27 PM
23	The people that use it	9/1/2022 4:17 PM
24	Lots of diverse options for activities and nice bathroom facilities.	9/1/2022 2:22 PM
25	green space that people can enjoy	9/1/2022 1:40 PM
26	A clean park where families/groups can gather safely.	9/1/2022 12:33 PM
27	Accessibility to anyone in the area who would like to use it	9/1/2022 9:55 AM
28	.	9/1/2022 8:18 AM
29	Family friendly, safety, freedom, clean, green space, plenty of trails, large playground, water fountains, memorial trees and benches, large bathrooms with cooling features.	9/1/2022 6:45 AM

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30	Shade, safe from roads and space to sit and visit/hang out.	9/1/2022 6:39 AM
31	Something different from all the other parks and play grounds	8/31/2022 9:38 PM
32	Paved paths for children and adults can ride bikes and walks Have certain days/times for walking or biking only	8/31/2022 9:19 PM
33	Lots of seating spaces. Lots of shade, especially over playground area. Water fountains that work (water bottle refill)	8/31/2022 9:06 PM
34	Maintenance, shade, amenities.	8/31/2022 8:51 PM
35	Cleanliness and accessable	8/31/2022 8:32 PM
36	Multi use and green space	8/31/2022 7:29 PM
37	Something for all ages	8/31/2022 7:11 PM
38	A safe and enjoyable place you can bring the whole family. Grandma all the way down to the littlest of children.	8/31/2022 5:12 PM
39	Walking trail	8/31/2022 4:33 PM
40	Shade cover, benches, areas to view wildlife, an educational hiking trail that teaches about species and wildlife habitats. Parks should be an escape from the clutter and business of the rest of the city. There are scientific benefits to hiking and getting outdoors, and doing so can be meditative. Maintaining places people can for those reasons is important.	8/31/2022 3:38 PM
41	Water bottle filling stations.	8/31/2022 3:18 PM
42	Shaded activities for younger families blended with amenities suited for older crowds that are not too close together	8/31/2022 3:14 PM
43	A lot of space with different activities to do.	8/31/2022 3:12 PM
44	See answer to question #9	8/31/2022 1:25 PM
45	See number 9	8/31/2022 1:23 PM
46	Easily accessible, Nature, walking trails	8/31/2022 1:11 PM
47	Shaded play area, water amenities or accessibility, fenced in play areas for kids, trash can access, trails away from streets, shaded trails, small kid and big kid division at playground	8/31/2022 8:57 AM
48	Lots of space and nice trails for walking. A decent parking lot, restrooms that don't look like they belong in a horror movie	8/31/2022 7:51 AM
49	Where a cross-section of people with varied interests can play, read, or walk in safety, No Drugs!	8/31/2022 4:56 AM
50	A safe, clean environment for families to hang out	8/31/2022 4:49 AM
51	A feature that other parks don't have in the area that works properly	8/31/2022 1:35 AM
52	multigenerational leisure activities that can accommodate differing physical abilities	8/31/2022 12:31 AM
53	Beauty and usefulness	8/30/2022 11:15 PM
54	Cleanliness, well kept	8/30/2022 11:10 PM
55	The upkeep. It must be taken care of in order to keep it useable.	8/30/2022 10:36 PM
56	Being a safe place for people to do what they enjoy	8/30/2022 8:32 PM
57	A wide range of activity options, along with space that can be reserved for events (pavilions, picnic tables).	8/30/2022 8:17 PM
58	Great playground and trails for walking /biking/pushing stroller	8/30/2022 8:09 PM
59	Safe place for children to play	8/30/2022 8:03 PM
60	Clean, has shade, playground, family friendly amenities	8/30/2022 8:01 PM
61	Tallahassee is severely lacking in activities for young kids to do in the extreme heat. Any type	8/30/2022 7:11 PM

of water elements where kids can cool down would be wonderful. Indoor play space is lacking as well, but I realize that's not the purpose of a park.

62	Well planned for multi-use. Look at Tulsa's Gathering Place! The best park ever!	8/30/2022 6:26 PM
63	That it stays clean allthetime. The trash cans emptied on a regular basis.	8/30/2022 6:25 PM
64	A park that has the amenities that keep on drawing me back	8/30/2022 6:23 PM
65	Clean, well laid out	8/30/2022 6:18 PM
66	Family friendly!	8/30/2022 6:16 PM
67	Playground and trails	8/30/2022 5:39 PM
68	Interesting playground equipment for all ages	8/30/2022 5:21 PM
69	Location , size and safe environment	8/30/2022 5:19 PM
70	Shaded and fenced Playground	8/30/2022 5:06 PM
71	A park that is safe. A park that is well maintained and a park that meets the needs of the community it serves.	8/30/2022 4:55 PM
72	Things for the young and old to do	8/30/2022 4:40 PM
73	Safe and clean	8/30/2022 4:38 PM
74	Safety. Good, well maintained trails. Lots of shade	8/30/2022 4:36 PM
75	Maintenance. Period. Clean, maintained and monitored, plenty of places for people to clean up after themselves. Plenty of areas for seating. Shade.	8/30/2022 4:06 PM
76	Something that can be shared by everyone, safe, well maintained, & easily accessible	8/30/2022 4:02 PM
77	Location, cleanliness/well maintained, open space, a multitude of amenities	8/30/2022 3:56 PM
78	Hiking and biking trails to see real nature.	8/30/2022 3:47 PM
79	Lots of amenities that can be enjoyed by all age groups.	8/30/2022 3:41 PM
80	Easy accessibility , a small playground for toddlers and bigger one for older kids . Walking and biking paths.	8/30/2022 3:35 PM
81	As stated above, a place where parents feel SAFE and COMFORTABLE to take their kids to play. Possibly having some video surveillance would detour suspicious persons around playgrounds which is a problem in Tallahassee. This as well as just nice safe playground equipment and lots of room to spread out, relax for a few hours, and explore would be amazing!! A pavilion would be great for birthday parties and other community events as well!!	8/30/2022 3:24 PM
82	Being able to facilitate group sport activities, large enough space that many people can be there and not run into each other (such as the Miccosukee greenway- can go many routes and still be alone, but on the piney z trails you run into crowds), being by water/nature, SAFETY, bathrooms!!!	8/30/2022 3:22 PM
83	Shelter. Wster	8/30/2022 3:20 PM
84	Something that is there for all ages to enjoy.	8/30/2022 3:16 PM
85	Open areas. A shaded play ground with lots of covered areas and shaded benches. Dog Park and what would take it over the top from great to totally amazing....you guessed it. A sprinkle/water pad area.	8/30/2022 3:06 PM
86	Clean, and lots of activities for different people. We don't have little kids but I know playgrounds are important part of a park. I think we need to give a place for our teens to play as well.	8/30/2022 3:03 PM
87	Accessibility to all	8/30/2022 2:59 PM
88	A park that is up kept.	8/30/2022 2:59 PM
89	A place where everyone can come together, not wear just the kids who can make the team get to go. Diversify!!! A skateboard park, every major city has multiple skateboard parks.	8/30/2022 2:49 PM

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90	Easily accessible for skateboards/roller blades and wheelchairs. Filled with art.	8/30/2022 2:47 PM
91	Safe and accessible to all (particularly those with disabilities who have limited options in society)	8/30/2022 2:17 PM
92	One that is properly funded and well maintained!!	8/30/2022 2:13 PM
93	Good landscaping, interesting walking paths or trails that are large enough for people to really pass each other, open areas, water fountains for people AND pets, easy parking, places to sit, different activities to do, leash laws enforced	8/30/2022 2:00 PM
94	Having nice bathrooms, enough seating for parents,	8/30/2022 1:48 PM
95	Safety!	8/30/2022 1:38 PM
96	A park for families to enjoy a variety of amenities.	8/30/2022 1:37 PM
97	Make it accessible for a wide variety of activities	8/30/2022 1:36 PM
98	A skatepark	8/30/2022 1:27 PM
99	Have amenities for all people and not just a huge plot of wasted green space	8/30/2022 1:03 PM
100	Usage	8/30/2022 12:48 PM
101	Having a quiet place to relax	8/30/2022 12:44 PM
102	Large area with shade and drainage for multiple sports where the family can go on a weekend and spend the entire day playing, having picnics, then the possibility of a concert at the end.	8/30/2022 11:42 AM
103	Having access to all especially for those who choose to walk/bike to the park.	8/30/2022 11:13 AM
104	Trees, safe parking lot with lights, paved walking trails, drinking water access,	8/30/2022 10:44 AM
105	Lots of different options for activities	8/30/2022 10:33 AM
106	Play structures kids can climb, open play space and a place for parents to walk while they play.	8/30/2022 10:32 AM
107	Younger people have things to do other than sit inside or cause trouble, for skateboarding you don't have to be an athlete to have fun, there are enough baseball and football parks and no skateparks in the area. Skateboarding is for anyone who wants to do it but most sports require athleticism. it's an easy way for kids our age to have fun and socialize positively, many small businesses can profit aswell. We need more to do and skateboarding is the perfect sport to allow all to participate .	8/30/2022 10:23 AM
108	Mixed options for various ages and stages of life.	8/30/2022 10:17 AM
109	Safe, well designed, accessible	8/30/2022 10:04 AM
110	Community!	8/30/2022 9:32 AM
111	Mature trees, natural areas, multi-use trails, prescribed-fire maintained woodlands, native plants, wildlife. Safe parking and amenities. Well-developed and maintained facilities. Interesting, inviting, and unique playgrounds for children.	8/30/2022 9:24 AM
112	Shade covering play for kids that help imagtion play	8/30/2022 9:19 AM
113	Accessibility	8/30/2022 8:56 AM
114	Lots of trees/tree canopy and trails to walk/run and see wildlife.	8/30/2022 8:43 AM
115	Old growth trees. Walking trails. Well maintained.	8/30/2022 8:43 AM
116	Someplace safe that the whole family can enjoy.	8/30/2022 8:42 AM
117	The people	8/30/2022 8:31 AM
118	Amenities for all age groups	8/30/2022 8:13 AM
119	a place that provides various activities for different families.	8/30/2022 8:08 AM
120	Being a safe place to enjoy several activites with friends and family	8/30/2022 7:42 AM

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121	Using the natural environment and incorporating playgrounds or fields	8/30/2022 6:22 AM
122	Natural beauty combined with accessibility.	8/30/2022 1:42 AM
123	Upkeep.	8/29/2022 11:48 PM
124	Clean, well maintained over time, a place for competitive softball and baseball that brings in teams from other areas. This will then positively impact local business.	8/29/2022 11:02 PM
125	A lot of different amenities- playground, picnic facilities, up to date modern amenities. Look at other city parks - like Atlanta suburbs. Specifically Roswell city parks and Gwinnett county parks. Pools, tennis and racquet sport courts, fantastic playgrounds.	8/29/2022 10:46 PM
126	Shade	8/29/2022 10:16 PM
127	Beautiful and natural	8/29/2022 10:03 PM
128	A safe and beautiful respite and natural recreation area. A place to gather and also contemplate. Areas that have water and/or public recreation are especially inviting.	8/29/2022 8:39 PM
129	Amenities and location	8/29/2022 6:30 PM
130	Accessibility	8/29/2022 6:25 PM
131	Location	8/29/2022 6:09 PM
132	All parks are great!	8/29/2022 5:43 PM
133	Areas for all to enjoy while having some shade..	8/29/2022 5:40 PM
134	It has enough amenities but not overcrowded with them and the trails always make you feel like you're on a new path, even after your hundredth time on them.	8/29/2022 5:40 PM
135	Safe playground and hangout area for all ages	8/29/2022 5:32 PM
136	Lots of choices of activities with plenty of trees. Tom Brown, beautiful scenery plus pickle ball, disc golf and plenty of walking trails	8/29/2022 7:56 AM
137	A splash pad , we live in Florida	8/29/2022 7:42 AM
138	Amenities such as restrooms, water fountains aplenty and kids playground area.	8/29/2022 7:00 AM
139	accessibility	8/29/2022 6:39 AM
140	Easy access to amenities gives you a reason to visit.	8/29/2022 5:46 AM
141	Being safe!	8/29/2022 5:07 AM
142	That it provides space that's unique and not at other parks. Something different than baseball and basketball	8/29/2022 12:19 AM
143	community activities for all ages	8/28/2022 11:45 PM
144	Welcoming to many different kinds of people and needs	8/28/2022 11:42 PM
145	Places to recreate with others!	8/28/2022 11:11 PM
146	Options, restrooms, coverage from sun	8/28/2022 11:05 PM
147	A little bit of everything including water sports	8/28/2022 10:49 PM
148	Having fields that are needed and used.....easy access, and shady areas to escape.	8/28/2022 9:50 PM
149	It should create a place for quiet where gatherings are not disturbed by disruptions from outside the park.	8/28/2022 9:45 PM
150	Convenient bathroom facilities, shaded sports areas. Lights.	8/28/2022 9:35 PM
151	Variety of activities available.	8/28/2022 9:33 PM
152	Clean, bug control, accessibility	8/28/2022 9:31 PM
153	Lots of different options for activities.	8/28/2022 9:30 PM
154	A variety of different amenities that serve both young and old.	8/28/2022 9:27 PM

155	Pickleball!	8/28/2022 9:18 PM
156	Covered playground with play set including climbing, jumping balancing, and motor planning opportunities, natural setting including natural obstacles to do the above types of motor activities on, nature trails, escape from urban sprawl.	8/28/2022 9:16 PM
157	Natural setting, great facilities for in demand and popular sports that are under-supported.	8/28/2022 9:15 PM
158	Pickleball courts.	8/28/2022 9:06 PM
159	Maintained amenities and easily accessible	8/28/2022 9:03 PM
160	Multi-age playground areas, motor functional activities: jumping, climbing, balancing, swinging, slides	8/28/2022 9:00 PM
161	The trees	8/28/2022 8:59 PM
162	n/a	8/28/2022 8:50 PM
163	Having a good selection of things to do and being well-maintained	8/28/2022 8:38 PM
164	A playground and shade	8/28/2022 8:38 PM
165	Safety with family and fun activities	8/28/2022 8:29 PM
166	Playgrounds and location	8/28/2022 8:24 PM
167	Pickleball courts	8/28/2022 8:09 PM
168	Safe playground equipment for my grandchildren. No tire mulch please, it's impossible to get the black out of clothes and shoes.	8/28/2022 7:53 PM
169	Having something for everyone	8/28/2022 7:37 PM
170	Having Fouteen pickleball courts Fastest growing sport in America for youth and adults. Tallahassee3 losing ou5 other cities mak8ng tons of money 9n tournaments and pro clinics.	8/28/2022 7:35 PM
171	Dedicated areas for all interests	8/28/2022 7:22 PM
172	A great playground!	8/28/2022 6:29 PM
173	Being well-maintained and regularly used by those in the community.	8/28/2022 5:55 PM
174	well-maintained green space that invites users to explore nature in all its facets; community space that is family friendly and encourages healthy physical activities.	8/28/2022 4:51 PM
175	It's family oriented, safe, easy to access, and plenty of parking.	8/28/2022 4:42 PM
176	Green space, interesting natural features, hiking/walking trails, playground	8/28/2022 4:38 PM
177	Clean, landscaped, accessible, bathrooms	8/28/2022 3:42 PM
178	Well maintained and focused on community needs for exercise	8/28/2022 1:40 PM
179	Clean and safe	8/28/2022 1:21 PM
180	Pickleball and nature	8/28/2022 12:43 PM
181	Updated playground equipment, clean bathrooms, shelter, and walking paths	8/28/2022 10:42 AM
182	Family-oriented	8/28/2022 10:40 AM
183	Offer various activities to choose from. For example, soccer, baseball, pickleball, walking, picnicking. Pickleball courts need to have seats for waiting players, that are covered to protect from sun.	8/28/2022 10:23 AM
184	Easy access and back to nature	8/28/2022 10:16 AM
185	Regular maintenance and upkeep to keep things clean, looking nice, and operable. Good signage to help visitors find what they are looking for. Lots of shaded areas.	8/28/2022 10:04 AM
186	They should make is easy for residents to get outside and enjoy being active - location, connection to neighborhoods, and maintenance of natural conditions by planning around	8/28/2022 9:37 AM

	existing trees to utilize the shade already there	
187	Lots of water fountains and shady places to rest	8/28/2022 9:30 AM
188	Maintaining the natural wildlife while incorporating areas for people to work out, hang out, and practice their outdoor activities including sports.	8/28/2022 9:28 AM
189	Shade, amenities, clean bathrooms, and fun activities for everyone	8/28/2022 9:04 AM
190	Cleanliness, variety of things	8/28/2022 8:58 AM
191	When I think of park I think of playgrounds with walking trails. Some sports fields disbursed, public bathrooms. Plenty of shade areas	8/28/2022 8:54 AM
192	can handle both regular activities plus larger 'events', like tournaments	8/28/2022 8:10 AM
193	A safe and clean space for children and families to experience the outdoors through sports, play, and nature.	8/28/2022 7:56 AM
194	Shade and activites	8/28/2022 7:39 AM
195	Shade and green space	8/28/2022 6:57 AM
196	Accessible, well-maintained, has pickleball courts	8/28/2022 6:53 AM
197	Shade, good size (not the standard) playground, bathrooms!	8/28/2022 6:44 AM
198	Ease of access (parking lots, walkability, etc), quality/quantity of bathrooms, diversity and maintenance of playground equipment, variety of seating / parent area, variety of recreational sport areas, and as a bonus - a dog or pet specific area :)	8/28/2022 3:12 AM
199	Something for everyone, active healthy environment, trees for shade,	8/27/2022 11:51 PM
200	Multi use areas for all ages. Since I'm into pickleball nice dedicated courts with fences and lights and seating would be my preference.	8/27/2022 11:19 PM
201	Having people come and make it feel like there is community around me, seeing people outside and playing sports	8/27/2022 11:03 PM
202	Everything I mentioned above. I want to feel like the natural area is preserved as much as possible, while building creative play areas that have Tree house themes and make children think and be creative, while teaching them to love nature.	8/27/2022 11:02 PM
203	Trees, playground, walking trails and pickleball courts	8/27/2022 10:58 PM
204	Something for everyone and free to use.	8/27/2022 10:40 PM
205	A place to gather for activities, socializing and the enjoyment of the outdoors...	8/27/2022 10:24 PM
206	Shade and bathrooms!	8/27/2022 10:01 PM
207	Clean safe bathrooms. Lots of shade, especially over the playground. Easy parking close to family areas.	8/27/2022 9:54 PM
208	Pickleball courts and a safe environment	8/27/2022 9:38 PM
209	Having a nice facility to provide bathroom facilities, a concession stand, area for the little to play and nice fields.	8/27/2022 9:35 PM
210	Pickleball courts	8/27/2022 9:26 PM
211	Access to water features	8/27/2022 9:23 PM
212	Convenient location and diversity of recreation opportunities	8/27/2022 9:16 PM
213	A great park serves the community needs with a beautiful, comfortable, welcoming, and safe space.	8/27/2022 9:10 PM
214	Pickleball	8/27/2022 9:07 PM
215	Good walking/jogging trails, clean and safe, nice playground area.	8/27/2022 9:07 PM
216	Safety, cleanliness	8/27/2022 9:06 PM

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217	Cleanliness and access to fields and playgrounds	8/27/2022 9:04 PM
218	Open for all residents of Tallahassee	8/27/2022 8:51 PM
219	A great park is when all the amenities available to everyone.	8/27/2022 8:34 PM
220	Universality	8/27/2022 8:33 PM
221	Well maintained and good facilities which encourage residents to go outdoors, enjoy the area and exercise	8/27/2022 8:11 PM
222	Accessibility, engaging, variety of uses	8/27/2022 8:09 PM
223	Music	8/27/2022 8:01 PM
224	Ample pet waste stations and accessible restrooms. Native plant life that supports our local wildlife.	8/27/2022 7:50 PM
225	Pickleball courts with lights and some shade and wind protection.	8/27/2022 7:42 PM
226	Pickleball courts	8/27/2022 7:36 PM
227	Pickleball courts	8/27/2022 7:33 PM
228	EASY ACCESS; CLEAN RESTROOMS; COVERED AND LIGHTED PICKLEBALL COURTS; SAFETY	8/27/2022 7:27 PM
229	Having acces to sports as a senior citizen of Leon county	8/27/2022 7:21 PM
230	Has multiple facilities to play sports	8/27/2022 7:13 PM
231	Trails, pickleball and dog park	8/27/2022 7:11 PM
232	pickleball courts	8/27/2022 7:07 PM
233	It should be diverse enough to appeal to all generations and levels of activities.	8/27/2022 7:07 PM
234	The ability to exercise in a family friendly environment.	8/27/2022 6:56 PM
235	Variety of activities for all ages with minimal change to current environment	8/27/2022 6:52 PM
236	Diverse uses. Natural areas. Free access	8/27/2022 6:50 PM
237	Nature...trees for the birds and shade and areas to walk and relax in addition to the athletic facilities. In other words minimize the 'bulldozing' for only those areas where open fields and courts are planned to go.	8/27/2022 6:45 PM
238	I think a park that meets the needs of individuals and families makes it the most popular and enjoyable	8/27/2022 6:37 PM
239	Pickleball	8/27/2022 6:27 PM
240	Service to community needs, provided in a hospitable, well-maintained space.	8/27/2022 6:07 PM
241	If people are there playing and outside, you did it right.	8/27/2022 6:00 PM
242	A place where families can enjoy the outdoors instead of being inside playing video games.	8/27/2022 5:48 PM
243	Close to home	8/27/2022 5:27 PM
244	Lots of space and SHADE	8/27/2022 5:24 PM
245	I'm going to use this space to emphasize our appreciation for the NE Dogpark!!! Great use of land (even if they are ruling our some Bacteria in the water)!!!	8/27/2022 4:38 PM
246	Family oriented	8/27/2022 3:26 PM
247	Simple, outdoors, maybe a bathroom facility if it will be well maintained.	8/27/2022 2:08 PM
248	As a parent, an ideal park is a place where kids can roam free with no risk or minimal risk of injury while being entertained. Nice scenery (plants/flowers) for the adults as well while we let ours kids enjoy the space.	8/27/2022 1:53 PM
249	Clean, open spaces and pet friendly	8/27/2022 11:14 AM

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250	A place for people of all ages where multiple activities can occur, people can gather, or be alone in the outdoors.	8/27/2022 10:57 AM
251	With young kids, safety is our biggest priority. Shaded playground is highly preferred and clean bathrooms.	8/27/2022 10:45 AM
252	Safe playground areas, open space to run and play, Shade, clean bathrooms, places to eat snacks and visit, splash pads or misters to cool down	8/27/2022 10:37 AM
253	We'll maintained	8/27/2022 10:23 AM
254	Shade and serenity	8/27/2022 10:08 AM
255	Quiet nature	8/27/2022 10:05 AM
256	Trees for shade and a variety of things to do	8/27/2022 10:04 AM
257	That it is accessible.	8/27/2022 9:53 AM
258	SAFETY FIRST. Green 😊. Flowers . Open sky . Quiet . Birds . Wildlife . Wide open tree lined walking trails to lend shade with areas of interest and fitness along the way. Nice clean, safe, open restroom available. And of course water fountain. Maybe hands free 😊. Water features.	8/27/2022 9:53 AM
259	Clean and safe area	8/27/2022 9:49 AM
260	Green space	8/27/2022 9:24 AM
261	Safe, clean, shaded walking/running trails and sitting areas.	8/27/2022 8:58 AM
262	A public place that you can feel safe at.	8/27/2022 8:04 AM
263	Shade in the summer. Sun in the winter. Trails, community/family gatherings, flowers, an open area for throwing frisbees, three legged races, playing tag, etc.	8/27/2022 7:49 AM
264	Shade and sun. Room to spread around. Good playground. Place to have birthday parties.	8/27/2022 7:04 AM
265	Clean bathrooms, a good layout of items and shade where it's needed	8/27/2022 5:39 AM
266	A place that many people can use for different activities	8/27/2022 4:35 AM
267	A family friendly environment with something for everyone.	8/26/2022 11:09 PM
268	Shaded areas for big and little kids to play.	8/26/2022 10:52 PM
269	Shade!!!	8/26/2022 10:09 PM
270	BEING INCLUSIVE; Having shade coverings over playground equipment; FENCING the playground area for safety, covered picnic tables, BENCHES by playground.	8/26/2022 9:56 PM
271	Excellent, spaced out playground that has a lot of options such as mazes and imagination involvement utilizing a child's perspective with adequate unique sitting areas with bathrooms and nature trails	8/26/2022 9:50 PM
272	Clean and accessible. Unique features. Natural beauty.	8/26/2022 9:27 PM
273	Open area, ball fields, playground, trails, pavilions	8/26/2022 9:26 PM
274	An opportunity for building community, easily accessible, clean & maintained, safe!	8/26/2022 9:21 PM
275	Shade!	8/26/2022 9:17 PM
276	Accessible to all. Dog friendly. Sports - soccer, baseball/softball. Walking/biking trails.	8/26/2022 9:16 PM
277	Shade	8/26/2022 9:11 PM
278	Lots of green space, activities for people. A nice community center and pickleball courts	8/26/2022 9:07 PM
279	Clean, safe, shade, and restrooms	8/26/2022 8:55 PM
280	Clean, safe, well thought out. Where the person designing it has actually walked on trails or played on a playground. So many playground structures are not enjoyed by kids or are not very practical. The Tom Brown playground is one of our family favorites. The 11, 9, 7, and 2 year old love it. Oh, and water misters are the best at parks on a hotday!!	8/26/2022 8:54 PM

281	Availability of NICE sports facilities!	8/26/2022 8:38 PM
282	Shaded playground area!	8/26/2022 8:11 PM
283	The ability to go and just enjoy the atmosphere of the park	8/26/2022 7:54 PM
284	Accessibility and amenities.	8/26/2022 7:47 PM
285	Safe feeling	8/26/2022 7:44 PM
286	Scenic, clean, safe, multiple use. Pet friendly.	8/26/2022 7:33 PM
287	Shade, bike and walking trails, fun climbing structure for kids, zip line for kids	8/26/2022 7:23 PM
288	Both open and shaded areas. Trails that are both paved and natural. Lots of parking.	8/26/2022 7:13 PM
289	The diversity of things to enjoy	8/26/2022 7:12 PM
290	Plenty of shady areas, clean bathrooms, water features	8/26/2022 7:07 PM
291	Accessible for all children. Space for dogs to walk and play safely.	8/26/2022 6:49 PM
292	Great bathrooms, shade, safe.	8/26/2022 6:47 PM
293	Clean, beautiful, trails, kid-friendly, well-kept bathrooms	8/26/2022 6:45 PM
294	Cleanliness	8/26/2022 6:43 PM
295	A park is great when it allows dogs on the walking paths and/or has a high and dry dog park with at least two fenced areas to separate dog sizes/personalities.	8/26/2022 6:36 PM
296	Accessibility to use the amenities	8/26/2022 6:17 PM
297	Cleanliness and something to entertain and keep all ages comfortable	8/26/2022 5:54 PM
298	A place that serves different needs of the community and where they can all come together in harmony: parents can bring their kids but also have a cool place to sit and relax, older kids or teens can do things like soccer or other sports, and adults with no kids and elderly people feel they can come hang out without feeling uncomfortable.	8/26/2022 5:28 PM
299	Amenities, cleanliness, parking	8/26/2022 5:18 PM
300	Cleanliness, keeping nature + wildlife in mind	8/26/2022 5:11 PM
301	The property	8/26/2022 5:06 PM
302	Shaded play area, place of nature enjoyment and solitude	8/26/2022 5:04 PM
303	Available to all ages	8/26/2022 5:00 PM
304	The playground	8/26/2022 4:55 PM
305	A clean safe place to take my children to get out of the house	8/26/2022 4:47 PM
306	Plenty of shade! Plenty of parking	8/26/2022 4:41 PM
307	Skatepark for beginner and advanced skaters.	8/26/2022 4:39 PM
308	Interesting landscaping, well maintained, different zones for different purposes	8/26/2022 4:38 PM
309	A safe place where families or individuals can gather to hang out, play and explore nature	8/26/2022 4:38 PM
310	Well planned and safe with easy access. The park doesn't have to be all things to all people. It is better to have multiple parks that are more specialized than to have one park that doesn't meet anyone's needs.	8/26/2022 4:11 PM
311	Green space, cleanliness, security.	8/26/2022 3:58 PM
312	Loads of shade and a water feature, like a splash pad.	8/26/2022 3:58 PM
313	Shade and bathroom!	8/26/2022 3:54 PM
314	Shade trees and water fountains	8/26/2022 3:54 PM

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315	A great playground, walking paths, and places to relax.	8/26/2022 3:35 PM
316	LOTS of big live oak trees to offer their shade. Large wood style playgrounds that look like forts that are fenced in to make sure children dont wonder. Shaded benches for parents. Water activities like a splash pad.	8/26/2022 3:34 PM
317	Trees and walking trails	8/26/2022 3:28 PM
318	The ability to appeal to a lot of ages and types of people.	8/26/2022 3:26 PM
319	Family friendly	8/26/2022 3:20 PM
320	Accessible to residents, well-maintained, and great amenities.	8/26/2022 3:20 PM
321	Trees and nature	8/26/2022 3:13 PM
322	Clean, well maintained, safe	8/26/2022 3:12 PM
323	Amenities that draw people to park. A really good playground with lots of shade. Multi use paths.	8/26/2022 3:11 PM
324	good facilities	8/26/2022 3:09 PM
325	Bathrooms, lake/vegetation, wildlife	8/26/2022 3:05 PM
326	Lots of Shade	8/26/2022 3:02 PM
327	A big playground, accessible playground, covering over playground, wide open spaces to run around, trails to walk and ride bikes!	8/26/2022 2:59 PM
328	Safe, well-lit, adequate parking and clean bathrooms. Pavilions for shade.	8/26/2022 2:54 PM
329	Clean, welcoming, multi-use	8/26/2022 2:49 PM
330	Shade and little and big playgrounds right beside each other (we love Winthrop park). It would also be wonderful to have a splash pad or some kind of water feature to cool off with.	8/26/2022 2:47 PM
331	It is a place where families, friends, and individuals of all ages can go to relax, exercise, and spend time with each other and alone out-of-doors.	8/26/2022 2:47 PM
332	Versatility	8/26/2022 2:41 PM
333	Clean and safe with frequent community activities that will engage families in the area.	8/26/2022 2:39 PM
334	Splash pad with shade!	8/26/2022 2:38 PM
335	Shade! Fenced in. Fun playground for kids of all ages. Winthrop is our favorite.	8/26/2022 2:32 PM
336	A new idea of playground. Something you find in other cities.	8/26/2022 2:30 PM
337	Shade, seating for parents, different age appropriate playgrounds	8/26/2022 2:20 PM
338	Clean, safe and activities for the whole family	8/26/2022 2:20 PM
339	Shade, benches, large shaded playgrounds with fencing around and easy sight lines, clean bathrooms, playground equipment for different aged children	8/26/2022 2:11 PM
340	Lots of fun options for families — good sight lines for parents, clean bathrooms	8/26/2022 2:05 PM
341	Accessible bathrooms. Picnic benches with shade. Shaded playground. Water mist for summer heat. Spalsh pad (not water that shoots from the ground. An actual splash pad. Trails. (Fred George Park is wonderful but no shade.)	8/26/2022 2:04 PM
342	A park that has things to do for all ages	8/26/2022 1:58 PM
343	Fence, shade, an adequate number of benches/tables, restrooms, trees	8/26/2022 1:50 PM
344	Sight lines for parents, fenced in playground, shaded areas for playing and sitting	8/26/2022 1:48 PM
345	A thoughtful and well-shaded playground, well maintained trails and facilities, and a variety of activities/courts for people to participate in	8/26/2022 1:46 PM
346	Safe, shaded, interactive playground for toddlers and big kids	8/26/2022 1:46 PM

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347	Inclusiveness and a variety of features so there is something for everyone.	8/26/2022 1:44 PM
348	Shade! Fencing in the kids play area so moms are able to see kids at all times. Making sure there are plenty of benches for moms to sit and watch kids play. Toddler playground and older kid area. Making sure when a mom is sitting down they can see the whole playground no large hills in the middle blocking views (new Pedrick park bad hill in middle of play area hard to see kids around it) (No shade there.) The play area has a rubber mat area so babies can easily roll and play and crawl. (They can not do this easily on mulch or rubber mulch) Paved walking trails for strollers, kid bikes. Loops that are short and easy. Clean bathrooms! With stools for little kids! A little potty would be AMazing!	8/26/2022 1:38 PM
349	Well maintained public areas (fields, walking trails, playground, etc.), shade trees (natural atmosphere).	8/26/2022 1:32 PM
350	Having space to play youth sports where families and friends gather to support our kids to grow as athletes and teammates, and develop friendships with other kids and adult coaches.	8/26/2022 1:31 PM
351	Something for the whole family to do and amenities that can accommodate lots of users	8/26/2022 1:30 PM
352	Shade, variety of activities, adequate parking	8/26/2022 1:26 PM
353	Proximity. Lee Park isn't anything to write home about but when I lived on 1st Avenue I visited regularly. Now I live in Killlearn Acres and there aren't enough hours in the day to take the kids across town to go to a playground. Also the county removed all playground equipment when it assumed control of Pimlico and Man o War parks but that's a different conversation.	8/26/2022 1:23 PM
354	Well maintained	8/26/2022 1:13 PM
355	Mixture of activities with places to gather and relax.	8/26/2022 1:03 PM
356	Safe and easy access	8/26/2022 12:58 PM
357	It would include equipment for all age groups including the elderly.	8/26/2022 12:58 PM
358	Clean, well kept, no loitering or homeless panhandling. If pickleball courts are at park that they are away from tennis courts as noise factor	8/26/2022 12:53 PM
359	Splash pad	8/26/2022 12:52 PM
360	Sitting areas of peaceful nature	8/26/2022 12:48 PM
361	Safety and security. Regularly patrolled for loitering, drug use and other nefarious activity that tend to plague public parks	8/26/2022 12:45 PM
362	Accessibility; cleanliness	8/26/2022 12:44 PM
363	Something for everyone not just the usual baseball/basketball.	8/26/2022 12:44 PM
364	Space for kids to run around play and socialize with family in sight. Barrier free and accessible	8/26/2022 12:43 PM
365	Easy access with plenty of activities.	8/26/2022 12:43 PM
366	Large playground with shade	8/26/2022 12:42 PM
367	Clean, safe, handicapped accessible	8/26/2022 12:42 PM
368	UPKEEP. Monitoring people who are disruptive to others, and/or illegal dangerous activity.	8/26/2022 12:42 PM
369	Location, accessibility, Maintenance upkeep	8/26/2022 12:39 PM
370	The design. People who use the facility being responsible and respectful of the park and the others using it.	8/26/2022 12:35 PM
371	Shade and lots of seating for parents around a play area	8/26/2022 12:26 PM
372	SAFE, shaded, entertaining, well kept.	8/26/2022 12:25 PM
373	Trees, safety, bathrooms	8/26/2022 12:24 PM
374	Skateboarding options	8/26/2022 12:22 PM
375	Variety of amenities and maintained well	8/26/2022 12:21 PM

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376	Playground open green space covered shelters	8/26/2022 12:20 PM
377	Loads to do with family and friends and a place kids can play sports	8/26/2022 12:08 PM
378	When there is something for everyone. I didn't pick universal as a high priority because we don't personally have physical disabilities but a place that provides inclusion for all different kinds of people.	8/26/2022 12:05 PM
379	Clean, well kept, safe.	8/26/2022 12:05 PM
380	Well maintained, shade, something for all ages.	8/26/2022 12:00 PM
381	The kids want to keep going back	8/26/2022 11:59 AM
382	A shaded playground where equipment won't be too hot, or unsafe, to enjoy during our hot months of the year. Green space to run around in and a paved walkway around it so parents can walk laps and still supervise their children while the play.	8/26/2022 11:59 AM
383	cleanliness	8/26/2022 11:57 AM
384	Cleanliness and good upkeep	8/26/2022 11:51 AM
385	Well kept area, shaded, bathrooms (not port a potties), handicapped accessible, and family friendly.	8/26/2022 11:45 AM
386	Clean, well maintained, paved parking, go look at nearby facilities. Panama City is a good example to follow.	8/26/2022 11:45 AM
387	Water play	8/26/2022 11:44 AM
388	Meeting the needs of as many members of the community as possible. Also using the natural aspects of the area to create the park.	8/26/2022 11:43 AM
389	Fun for the middle age kids. They need a place to go to be active outside and be with friends.	8/26/2022 11:42 AM
390	Safety and the ability to be used and enjoyed by children. No mixture of vehicular and human traffic. Distinct parking area.	8/26/2022 11:36 AM
391	The ability for people to come together and enjoy the area. It should t be a super loud space, but more relaxing.	8/26/2022 11:34 AM
392	A park that is accessible for all and is safe	8/26/2022 11:34 AM
393	Ease of parking (entering, exiting, capacity), landscaped (grass mowed at a minimum), location	8/26/2022 11:33 AM
394	Safe, clean, good amenities for children.	8/26/2022 11:31 AM
395	As little concrete as possible	8/26/2022 11:29 AM
396	Pickleball courts	8/26/2022 11:28 AM
397	Cleanliness and ammenities	8/26/2022 11:28 AM
398	Activities for everyone not just kids.	8/26/2022 11:28 AM
399	Clean, lots of activities, safe	8/26/2022 11:27 AM
400	Something for everyone	8/26/2022 11:25 AM
401	Family oriented! Safe and well taken care of. Shade!	8/26/2022 11:24 AM
402	Proximity to my home. The ability to walk (run or ride a bike) to get there. What kind of facilities it has...	8/26/2022 11:22 AM
403	Location, accessibility, amenities	8/26/2022 11:21 AM
404	Well-kept, accessable, and a variety of activities.	8/26/2022 11:20 AM
405	Accessibility, diversity of options and good maintenance.	8/26/2022 11:18 AM
406	family destination	8/26/2022 11:17 AM
407	Clean and Maintained	8/26/2022 11:16 AM

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408	Variety of fun and/or challenging activities. Shade. Benches for adults. Trees surrounding.	8/26/2022 11:15 AM
409	Nature, nature, nature. Open areas for social interaction, impromptu games, etc	8/26/2022 11:12 AM
410	Clean, well-kept, activities for all ages not for just the little kids, shaded areas, usable water fountains for people and pets	8/26/2022 11:12 AM
411	Cleanliness, upkeep	8/26/2022 11:11 AM
412	Shaded playground equipment. Seating for parents in spaces easy to see children. Well kept bathrooms.	8/26/2022 11:11 AM
413	Great playgrounds, shaded areas	8/26/2022 11:09 AM
414	Family togetherness and place to enjoy nature.	8/26/2022 11:09 AM
415	DISC GOLF COURSE	8/26/2022 11:08 AM
416	A disk golf course.	8/26/2022 11:07 AM
417	Space for people to do different things - run around in open space, playground, lots of swings, SHADE	8/26/2022 11:07 AM
418	A combination of open spaces and sport facilities where families feel safe. Restroom facilities are a must.	8/26/2022 11:07 AM
419	No crime of vandalism	8/26/2022 11:06 AM
420	Able to use in all seasons	8/26/2022 11:02 AM
421	Plenty of shade. A diverse playground that meets the needs of children at various gross motor stages. Mommy and me Swings and benches near the playground.	8/26/2022 11:02 AM
422	Space for a community to be able to go to, be safe, and keep kids busy with play	8/26/2022 11:01 AM
423	People having fun	8/26/2022 11:00 AM
424	Good maintenance and upkeep.	8/26/2022 10:57 AM
425	Ample activities and areas for both children and older adults	8/26/2022 10:57 AM
426	A place where you feel safe hanging out with family and friends	8/26/2022 10:52 AM
427	Safe with multiple options to enjoy	8/26/2022 10:50 AM
428	Clean, accessible, well lit, shade	8/26/2022 10:44 AM
429	Great and safe playgrounds for kids all ages and parents to relax. Lot's of parking space.	8/26/2022 10:44 AM
430	Variety	8/26/2022 10:41 AM
431	A playground and splash pad with a shade cover! And walking/fitness trails the whole family can do together.	8/26/2022 10:41 AM
432	Having a dog park area	8/26/2022 10:34 AM
433	Adequate, clean, safe facilities. Well lighted, family friendly, inclusive of many interests, adequate restroom facilities.	8/26/2022 10:32 AM
434	Multipurpose, well maintained without disturbing nature (over clearing of tree, planting non native trees ect.), and accessible.	8/26/2022 10:29 AM
435	Great trails, safe playground that can accommodate multiple age groups	8/26/2022 10:25 AM
436	The beautiful views and peaceful tranquility	8/26/2022 10:21 AM
437	It's ability to become a hub for community building through activity and engagement.	8/26/2022 10:09 AM
438	Open space, accessible walking trails, dog friendly	8/26/2022 10:08 AM
439	Beautiful, wide safe trails, landscape to walk through and view wildlife	8/25/2022 6:09 PM
440	A park is great when it serves the community who utilizes the space- especially those with limited access to safe and accessible outdoor spaces.	8/25/2022 5:22 PM

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441	Plenty of trees and trails.	8/25/2022 5:21 PM
442	Usefulness to users, as you clearly are trying to make it, durability with minimum maintenance costs, and beauty with strong connection to massive natural environmental context.	8/25/2022 12:10 PM
443	Green space, quiet zone with multiple wildlife areas.	8/25/2022 11:34 AM
444	When a lot of people can access it for different means	8/25/2022 9:21 AM
445	Adequate parking space, clean restrooms, water available, some shelter/pavilion	8/25/2022 8:19 AM
446	Sufficient space	8/24/2022 10:16 PM
447	Having a multi purpose space for people to connect and stay active.	8/24/2022 10:03 PM
448	Mountain bike trails	8/24/2022 9:15 PM
449	Well maintained and safe	8/24/2022 2:59 PM
450	Accessibility and diversity of uses that brings in visitors for tournaments.	8/24/2022 2:38 PM
451	A park with lots of shade celebrating the natural beauty of Tallahassee that surrounds us, with as many residents' preferences factored in as can be met. Also I'd like to see an ongoing effort to keep an eye on the future's needs for upkeep, maintenance, and necessary changes for the park to reflect the community appropriately.	8/24/2022 2:17 PM
452	A 'great' park is accessible and inclusive. Are all types of bodies able to access the park? Is the park well-lit at night so that it is safe? Are there multiple arenas for community members to participate in their choice activity?	8/24/2022 2:09 PM
453	Many factors make a park great, cleanliness, maintained, safe, amenities for those in the area to access, etc.	8/24/2022 1:32 PM
454	One is which there is SHADE in order to be able to be there without being in our HOT sun!!! Where trees are plentiful and tall and plenty of NATIVE bushes where birdsounds can be heard. A place where all can experience calmness of nature to balance the irritations of life. A park is great when there isn't so much motor sounds of mowing wide expanses of grass. And water flows naturally into low areas where native plants purify pollutants that may flow there.	8/24/2022 12:05 PM
455	If zero taxpayer money is involved in it's existence it is great	8/24/2022 10:50 AM
456	For a natural park, it's keeping it natural and having educational features to inform visitors about what they are viewing.	8/24/2022 10:44 AM
457	Family friendly activities.	8/23/2022 8:20 PM
458	Proximity and multipurpose	8/23/2022 8:14 PM
459	A safe and clean environment for children and single women.	8/23/2022 11:29 AM
460	Multiple uses	8/23/2022 9:16 AM
461	Shaded areas available Paved trails (we have a lot of unpaved trails)	8/23/2022 8:23 AM
462	Clean, safe, family-friendly. Not too big or sprawling.	8/23/2022 7:06 AM
463	Beautiful scenery, sports fields and courts for all to enjoy. Picnic area to hold family functions.	8/22/2022 7:20 PM
464	Many trees and shade. Good trails. Walking only trails with no access for motorized vehicle or horses.	8/22/2022 5:20 PM
465	Ability to enjoy the outdoors in a community.	8/22/2022 3:14 PM
466	Walking trails. Tables. Bathrooms. Faucets to water pets. Bags for pet disposal waste. Pavement for bicyclers.	8/22/2022 2:14 PM
467	Same as #9 above	8/22/2022 12:15 PM
468	Multi use	8/22/2022 10:16 AM
469	One that has an inviting layout and appeals to all demographics (young and old). I like the idea of there being trails for adults to exercise and modern playgrounds for kids to explore. Checkout this amazing project: https://playgrandadventures.com/the-plan/	8/22/2022 10:08 AM

Northeast Park - Master Plan Survey

470	Walking/biking trails through the forest and open fields as well.	8/21/2022 8:40 PM
471	Accessibility, activities for all ages, clean, well lit, clean bathrooms, native diversity and natural environmental features.	8/21/2022 2:50 PM
472	Clean Air.	8/21/2022 2:49 PM
473	A great park is beautiful, well maintained, has things for everyone at all levels of activity and age in life, must be safe and furnishing must be comfortable. This place draws you in making you loose track of time, and forget about sitting on your couch! ha! We are all very blessed to live in such a beautiful city.	8/21/2022 1:38 PM
474	A thought to nature and the homes surrounding it	8/21/2022 1:22 PM
475	Beautiful place to remember what's really important, God's gift of each other, nature and enjoying the life we have.	8/21/2022 1:16 PM
476	Playground with good seating and walking trails	8/20/2022 8:03 PM
477	Getting people outside (of their homes)	8/20/2022 4:19 PM
478	Being free and easily accessible.	8/20/2022 1:29 PM
479	Shade	8/20/2022 9:07 AM
480	Something for everyone and close to home	8/20/2022 7:51 AM
481	Dog park	8/20/2022 6:46 AM
482	A park that offers something for all ages	8/19/2022 1:54 PM
483	The design can definitely make a park great. Parking, amenities (bathrooms, water fountains, etc.), and spacing should be well thought out.	8/18/2022 7:33 PM
484	beautiful vistas and escape from the sun.	8/18/2022 7:13 PM
485	Accessibility, well maintained, well lit, safe.	8/18/2022 3:57 PM
486	No place for crowds of people, a retreat into nature that separates one from the noise, congestion, and activities that destroy our peace of mind	8/18/2022 11:40 AM
487	designed such that it's not crowded even with lots of people. lots to do. plenty of shade. activities and nature help little minds explore and learn	8/18/2022 8:09 AM
488	Family friendly environment	8/17/2022 8:56 PM
489	People	8/17/2022 8:21 PM
490	Clean	8/17/2022 5:07 PM
491	A park is great when people actually use it and promote it to their friends.	8/17/2022 4:51 PM
492	clean, well maintained, community supported, and diversity of amenities for all of the phases of life	8/17/2022 3:04 PM
493	Accessibility is important and given that this park is in the heart of a residential area, I think this park could be a nice place for the community to meet and socialize while getting exercise and having some outdoor fun. I would hate to see this land be used for just one thing, like multiple baseball fields or focused only on team sports. I think a little variety for everyone would be nice.	8/17/2022 2:37 PM
494	attractive natural environment, something for everyone to enjoy, handicap accessible	8/17/2022 1:20 PM
495	Accessibility	8/17/2022 11:15 AM
496	well kept, easy access.	8/17/2022 11:15 AM
497	Outdoor scenery, fresh air, some quiet area, and shade.	8/17/2022 9:13 AM
498	Variety of activities, and safe place to bring preschool and elementary kids to play.	8/16/2022 9:51 PM
499	Soccer fields the City of Tallahassee and Leon County can be proud of. The Meadows is a joke and an embarrassment.	8/16/2022 9:48 PM

Northeast Park - Master Plan Survey

500	Splash pad	8/16/2022 8:56 PM
501	Hiking trails and nature.	8/16/2022 8:53 PM
502	A great park is clean, accessible, and meets the needs of those requesting them.	8/16/2022 8:29 PM
503	Shade. Lots of natural and man-made shade!	8/16/2022 7:27 PM
504	See above answer	8/16/2022 6:37 PM
505	A great park has enough space to have many different activity options for people, ample parking, clean, well maintained, and easily accessible.	8/16/2022 5:12 PM
506	What people bring to the planning and follow through in the building of a park that will be for the benefit and enjoyment of not only just this generation, but future generations to come.	8/16/2022 2:39 PM
507	Pet friendly with many activities available for multiple generations and talents.	8/16/2022 2:24 PM
508	A large area of natural environment, trails, bathrooms, water to drink, some open fields for sports, swimming pool for lap swimming.	8/16/2022 2:00 PM
509	Safe, well maintained areas for the sport involved.	8/16/2022 11:33 AM
510	Variety of activities.	8/16/2022 10:24 AM
511	Accessibility to the public, cleanliness and upkeep, nature	8/16/2022 12:37 AM
512	enforcing public laws such as dog on lean, no drinking of alcohol, well lite at night and patrolled by law enforcement.	8/15/2022 9:12 PM
513	A natural setting with trees and shrubs along with play areas.	8/15/2022 6:43 PM
514	Safety, shade as well as open spaces, bathroom facilities, cleanliness	8/15/2022 5:53 PM
515	Safety and cleanness for all to enjoy	8/15/2022 4:44 PM
516	lots of facilities and ease to access via trails	8/15/2022 4:05 PM
517	Scenic areas	8/15/2022 4:05 PM
518	A park with many facilities like Tom Brown.	8/15/2022 3:23 PM
519	A space left in it's natural state as much as possible.	8/15/2022 2:56 PM
520	Landscaping	8/15/2022 2:04 PM
521	Lots of trees, nicely tended trails, state of the art playground equipment.	8/15/2022 1:21 PM
522	maintenance	8/15/2022 12:59 PM
523	Roller hockey	8/15/2022 11:45 AM
524	Beauty, functionality, safety	8/15/2022 11:38 AM
525	Somewhere to play roller hockey	8/15/2022 11:30 AM
526	Clean facilities, safety are what makes a gray park.	8/15/2022 9:33 AM
527	Good location for travelers with access to hotels and food options.	8/15/2022 9:30 AM
528	The sounds of nature, not cars.	8/14/2022 7:45 PM
529	Shade and natural environment.	8/14/2022 6:13 PM
530	I think if you have different options for the kids it is a great park. We have enough playgrounds in Tallahassee, we need some places for the older kids to go and have fun skating or playing ball. And bathrooms are always great.	8/14/2022 5:49 PM
531	The ability to get together with others to enjoy nature and recreation in almost any weather.	8/14/2022 4:04 PM
532	A place that will attract families.	8/14/2022 2:07 PM
533	As much nature and as little human signage as possible.	8/14/2022 1:51 PM
534	safe and well maintained	8/14/2022 1:08 PM

535	Enough parking spots. Shade is a must with the heat.	8/14/2022 12:48 PM
536	Lots of trees	8/14/2022 12:31 PM
537	A place that people want to gather.	8/14/2022 11:07 AM
538	Well maintained open multi use space	8/14/2022 10:36 AM
539	Family friendly and lots of activities for kids	8/14/2022 9:11 AM
540	A good park to me is Tom Brown, a natural space with facilities for all kinds of activities.	8/14/2022 8:43 AM
541	Safety Restroom facilities Events held regularly (concerts, etc.)	8/14/2022 1:30 AM
542	Protection of native biodiversity	8/14/2022 1:02 AM
543	Feeling away from the city. Not seeing buildings houses etc	8/13/2022 7:48 PM
544	Natural beauty, easy access without a car, safe, clean	8/13/2022 7:28 PM
545	Beautiful area to see wildlife and enjoy nature	8/13/2022 6:17 PM
546	A way to cool down - splash pad or mist. Physical challenge equipment - something that older kids would want to try (ages 10 and up).	8/13/2022 6:06 PM
547	Ease of access. Enough open space to not feel crowded.	8/13/2022 5:36 PM
548	Something for all age groups and abilities. Natural settings for wildlife.	8/13/2022 3:39 PM
549	Bring in folks from outside the Tallahassee area	8/13/2022 3:30 PM
550	Sports, hiking, playgrounds	8/13/2022 2:52 PM
551	Safe, void of homeless /vagrants/loitering, family and pet friendly, not having too many or silly rules	8/13/2022 2:24 PM
552	A good mixture of open space, family amenities, and shaded areas.	8/13/2022 2:00 PM
553	Being a multi-use park is what makes a park the best	8/13/2022 1:59 PM
554	Having things that the whole family can do	8/13/2022 1:57 PM
555	Natural beauty, ample space so as not to feel crowded, open spaces for large events, appropriate parking, pet friendly, multi generational activities.	8/13/2022 11:00 AM
556	A diversity of features and areas to utilize.	8/13/2022 10:25 AM
557	Well kept fields and facility.	8/13/2022 9:49 AM
558	Large enough open space to explore without feeling overcrowded. Plenty of parking for sports that will participate there	8/13/2022 9:05 AM
559	Beautiful setting and landscaping. Shade. Lots of options for activity.	8/13/2022 8:27 AM
560	Lots of options for different ages.	8/13/2022 8:24 AM
561	A park is great when it has shared space for people to enjoy many different outdoor pursuits.	8/13/2022 6:39 AM
562	Accessibility. Multiple entrances and exits. Safety-parking away from amenities.	8/12/2022 11:30 PM
563	Seeing a wide range of people enjoying the park every day.	8/12/2022 8:53 PM
564	Amenities, nature and ease of entering and leaving the park.	8/12/2022 7:52 PM
565	Well kept, shade,	8/12/2022 6:50 PM
566	We'll maintained areas for sports and relaxation. Appealing landscaping and good clean restrooms. Safe and secure gathering space.	8/12/2022 6:23 PM
567	Safe, family friendly, lights	8/12/2022 5:57 PM
568	A safe, comfortable, clean, interesting, and well maintained place.	8/12/2022 5:41 PM
569	Clean restrooms and a large number of tennis courts to easily be reserved.	8/12/2022 4:43 PM

Northeast Park - Master Plan Survey

570	1) Natural beauty 2) Large enough to accomodate crowd 3) Being well-maintained	8/12/2022 4:33 PM
571	A safe environment for adults and children to enjoy being outdoors. Cleanliness weighs high as does keeping equipment/ buildings in working order.	8/12/2022 4:16 PM
572	Open, accessible, clean, not too over developed.	8/12/2022 3:37 PM
573	Availability to people in area and parking and restrooms	8/12/2022 3:14 PM
574	Clean, fun, bathroom facilities	8/12/2022 2:15 PM
575	Lots of improved trails	8/12/2022 2:00 PM
576	Parking. Quality fields. Quality seating.	8/12/2022 1:34 PM
577	No opinion	8/12/2022 1:33 PM
578	A park that has a big and nice playground as well as plenty of shade to relax or host events.	8/12/2022 1:30 PM
579	Adequate parking, variety of potential activities for individuals and families, well-maintained fields and convenient location. This NE location will be great for the huge neighborhoods around and the adjacent schools.	8/12/2022 1:22 PM
580	Easy access, good parking lots of places for people to play organized and unorganized sports.	8/12/2022 12:54 PM
581	nature and amenities for the whole family	8/12/2022 12:24 PM
582	Top quality facilities, well-drained playing fields and adequate parking make a park great.	8/12/2022 11:55 AM
583	Multiple amenities to draw different groups with the parking to accomodate.	8/12/2022 11:42 AM
584	Bringing the community together.	8/12/2022 11:31 AM
585	Parking, open safe spaces	8/12/2022 11:28 AM
586	High quality, well.maintained sports fields	8/12/2022 11:22 AM
587	Multi functional park. From bike paths to frisbee golf to a venue for outdoor activities	8/12/2022 11:10 AM
588	Just that it draws people outside and together.	8/12/2022 11:03 AM
589	Well maintained with quality amenities	8/12/2022 11:02 AM
590	Great mix between useful space and preserved nature.	8/12/2022 10:53 AM
591	Safe environment for residents of all ages to enjoy	8/12/2022 10:52 AM
592	The city needs to maintain the park with the citizens in mind: grass needs to be cut; lights for use after sunset; reasonable park hours(NOT sunup to sunset) and common sense on locking the gate	8/12/2022 10:50 AM
593	Well maintained	8/12/2022 10:48 AM
594	A safe place to enjoy both nature and family time.	8/12/2022 10:46 AM
595	Atmosphere and accessibility	8/12/2022 10:42 AM
596	Lots of options	8/12/2022 10:37 AM
597	The fields are maintained. There is a playground. Plenty of parking. Fields that can drain so that games are not cancelled due to field conditions.	8/12/2022 10:35 AM
598	Lots of active uses with a few passive uses incorporated such as trails.	8/12/2022 10:30 AM
599	- Connection to other parks/greenways by way of paths... therefore connecting neighborhoods and communities. - Great lighting	8/12/2022 10:25 AM
600	Amenities, location, parking options, and shelter.	8/12/2022 10:24 AM
601	Options of various activities.	8/12/2022 10:23 AM
602	Well designed and something for everyone. Look at what's popular these days; walking trails, pickleball, biking, disc golf, etc.	8/12/2022 10:22 AM
603	Safety, multiple things to do, cleanliness.	8/12/2022 10:16 AM

604	Beauty	8/12/2022 10:09 AM
605	Cleanliness, multiple amenities, feeling safe, easy to access parking	8/12/2022 10:07 AM
606	Family friendly	8/12/2022 10:06 AM
607	accessibility and wide variety of potential activites.	8/12/2022 8:46 AM
608	Accessibility. Safety.	8/12/2022 8:44 AM
609	A place where all ages and interests can come together and enjoy the outdoors	8/12/2022 8:34 AM
610	Beauty	8/12/2022 7:45 AM
611	Pretty and cool vibe with an open space for events and walking trails	8/11/2022 11:09 PM
612	Nature, peace, beautiful views with shade, biking and walking trails with sounds of nature. Place were people can gather to visit and play and maybe learn more about plants, animals, history....nap, canoe, relax, maybe play chess and read a book.	8/11/2022 10:41 PM
613	You feel safe/secure Their is open space - fields/ponds Access to bathrooms Play areas for youth	8/11/2022 9:40 PM
614	Appeal to all ages. Ample parking. Safe environment including parking lot lighting and restrooms	8/11/2022 8:44 PM
615	Nice and unkept	8/11/2022 8:40 PM
616	Facilities	8/11/2022 7:37 PM
617	Great ammenties	8/11/2022 6:49 PM
618	Being identified as a multi use is the best type of park. Something for everyone.	8/11/2022 6:02 PM
619	See Tom Brown and Heritage Lafayette (Lake Piney Z).	8/11/2022 5:37 PM
620	All of the above options	8/11/2022 5:08 PM
621	Accessibility, planning, and proper maintenance	8/11/2022 4:54 PM
622	Multiple use for family's.	8/11/2022 4:25 PM
623	Safe with lots of options for enjoyment	8/11/2022 4:19 PM
624	Diversity or park amenities, accessibility, good clean family restrooms and ability for drinking water.	8/11/2022 3:38 PM
625	Nature and wildlife	8/11/2022 2:48 PM
626	The participants	8/11/2022 2:43 PM
627	Using and highlighting what is currently there. Incorporating wooded areas and waterways. Shade!!! A place to visit where birds and critters can also find homes. Comfy benches. Quiet.	8/11/2022 12:48 PM
628	A park that is safe, accessible and offers amenities that are inclusive of people from all age ranges.	8/11/2022 12:44 PM
629	a park that balances amenities with the other parks in the city and county.	8/11/2022 12:18 PM
630	Usage and serving the public, bringing families in Leon County together	8/11/2022 12:06 PM
631	Accessibility and multi-use facilities	8/11/2022 11:59 AM
632	A place where the community can come together in a safe environment.	8/11/2022 11:49 AM
633	Something that being community together. We need a sports facility, specifically soccer and pickle ball.	8/11/2022 11:06 AM
634	Walking trails through nature.	8/11/2022 10:17 AM
635	Trees and landscaping and areas for various activities for adults and children-not just baseball fields	8/11/2022 9:39 AM
636	Multiple use destination (like sports + bbq/picnic + walking) etc.	8/11/2022 9:26 AM

637	Incorporates several options for activities while giving the feeling of being in nature and the outdoors. In this setting, it should showcase the beauty of north Florida as well.	8/11/2022 9:01 AM
638	Tom brown is pretty great so something with variety	8/11/2022 8:40 AM
639	A central focal point from which activities can begin or end, akin to a hub and spoke approach. It could be a water feature, art work/sculpture, uniquely designed paved area or pavilion feature. Lighting would be useful as long as it wasn't intrusive but allows for a longer period of time to use the park. We no longer have dogs in our family but if we did, we'd definitely would like to have the entire park pet friendly. A limited space for dogs is not something I would be interested in. Additionally, we'd like to see park benches or seats for resting or sharing time together. While we have a number of great parks in Tallahassee, few offer such accommodation. From the sounds of it, ample parking would be needed too.	8/10/2022 9:45 PM
640	Feeling like I'm not in the city anymore.	8/10/2022 9:02 PM
641	Beauty, nature, multi uses	8/10/2022 8:55 PM
642	Nice facilities, accessible facilities and well organized to increase access and usability for all	8/10/2022 8:40 PM
643	Shade, upkeep of property	8/10/2022 8:22 PM
644	Clean, safe, and offers amenities for everyone.	8/10/2022 8:05 PM
645	Diversity of usage	8/10/2022 8:02 PM
646	The equipment being state of the art, the park being clean and maintained.	8/10/2022 7:56 PM
647	I would suggest it be modeled after many of GA state parks. If you've ever visited one you'll understand.	8/10/2022 7:54 PM
648	We already have lots of tennis, softball and baseball areas. A great park would include activities that aren't as common that people of all abilities could use.	8/10/2022 7:12 PM
649	Variety of activities.	8/10/2022 7:02 PM
650	Well maintained, don't build what you can't upkeep.	8/10/2022 6:24 PM
651	See 9 above	8/10/2022 6:15 PM
652	Is this planned to be a 24 hour park? Will everyone, including children, feel safe there, day or night? I didn't see anything like star watching or meteor shower watching, or getting out your telescope. What about light pollution?	8/10/2022 5:38 PM
653	shade and unique features	8/10/2022 5:05 PM
654	Close to home and a place for the family to enjoy.	8/10/2022 4:52 PM
655	safety	8/10/2022 4:05 PM
656	everything I just said above	8/10/2022 3:37 PM
657	A great park offers canopy trails and dog park area, with fountains and bathrooms available.	8/10/2022 3:20 PM
658	Access to activities shared by as many local residents as possible.	8/10/2022 3:14 PM
659	Lots of wilderness with trails	8/10/2022 2:37 PM
660	shade for kids space, clean, safe, turf instead of mulch (such a choking hazard!), clear walking trails with space for strollers	8/10/2022 2:25 PM
661	cleanliness, good equipment, safe bathrooms and/or changing rooms	8/10/2022 2:17 PM
662	Easily accessible with sufficient parking. Maintaining nature as much as possible.	8/10/2022 1:18 PM
663	Water feature and trails	8/10/2022 12:38 PM
664	It is safe and enjoyable for all ages! Also, please consider putting shade over the playground!! Otherwise it will hardly get used over the summer because the equipment gets too hot	8/10/2022 12:25 PM
665	Parking but this park is not needed	8/10/2022 12:19 PM
666	Preservation of native trees and plants for shade and wildlife. ability to access on foot or bike	8/10/2022 12:12 PM

from a distance ie connected, safe walking/biking trails. We need to be able to walk safely from Capital Circle to Bradfordville Rd

667	Space the to be alone in the outdoors.	8/10/2022 11:49 AM
668	Lots of trees and trails with very little man made structures like tennis courts and playgrounds	8/10/2022 11:30 AM
669	being a complete escape from the traffic and congestion engulfing Tallahassee	8/10/2022 11:01 AM
670	Lots of green space and trees.	8/10/2022 9:24 AM
671	Having multiple areas for various activities as space allows.	8/10/2022 9:08 AM
672	Clean grounds and facilites. With open space.	8/10/2022 9:02 AM
673	Something for both kids and adults. Natural, restful feel, WELL MAINTAINED and safe.	8/10/2022 8:51 AM
674	A place to be alone.	8/10/2022 8:29 AM
675	Balancing the natural habitat with human needs.	8/10/2022 8:26 AM
676	Natural shade. Running water fountains. Appropriate parking/ designed for groups or people with sports equipment. Possible Landscape architecture or land management that accentuates the natural ecology. Information posted on the immediate area- for example what does weelaunee mean? What type of fauna is native to the area? post information in a permanent fashion that will inform the public of ecology in a way that connects them to an idea of stewardship. Discuss invasive species in a placard. Natural land management practices to reduce mosquitos in at least one section of the park. Pavilions large enough for birthday parties. Restrooms that are designed to dissuade vagrancy and managed - maybe even through remote locking & could be open only for events or select daylight hours.	8/9/2022 11:59 PM
677	Easy of use, relaxing atmosphere	8/9/2022 11:11 PM
678	A park that gives everyone an opportunity to have fun and try something new.	8/9/2022 9:33 PM
679	Walking/nature trails that are well marked or easy to use, either both trees and fields, one that brings the community out and together and is well maintained.	8/9/2022 9:12 PM
680	The people who use it and take care of it.	8/9/2022 9:08 PM
681	A great park to me has a lot of nature in it. I liked going to Tom Brown park to walk on the bridge and look at the large pond and it's turtles. However the water has dried up and the turtles are pretty much gone. The beautiful natural side of that park has been diminished and it's heartbreaking. Having a nice place close by in my neighborhood to walk and enjoy the nature would be enjoyable and I find the natural aspect that makes a park great.	8/9/2022 9:04 PM
682	Lots of trails that are well marked and maintained.	8/9/2022 8:57 PM
683	multipurpose	8/9/2022 8:38 PM
684	A great park attracts people from diverse backgrounds and of all ages. It's something area residents take pride in.	8/9/2022 8:21 PM
685	A place where the entire family can find something to enjoy. Where grandparents, parents, and children want to spend their time together.	8/9/2022 8:20 PM
686	An outdoor natural space that brings community together. This may be plying sports, exercising with friends or young families gathering to let kids be kids and play!	8/9/2022 8:18 PM
687	Observing natural wildlife in its elements. Please keep as natural as possible.	8/9/2022 8:15 PM
688	Peace and quiet	8/9/2022 8:12 PM
689	Shade, walking trails, playgrounds, bathrooms	8/9/2022 8:06 PM
690	Connectedness with other parks and trail systems. Shade and water features to stay cool in the summer	8/9/2022 8:06 PM
691	Safety (good lighting, etc.), multiuse fields and trails, covered picnic space, playgrounds	8/9/2022 8:05 PM
692	Clean, quiet, natural and accessible.	8/9/2022 8:01 PM
693	Shade, clean picnic and bathroom facilities, dog walks	8/9/2022 8:01 PM

694	User friendly . Clean and well maintained. Woods and Open spaces.	8/9/2022 7:59 PM
695	Accessible, not crowded.	8/9/2022 7:57 PM
696	Clean, safe, gardens	8/9/2022 7:56 PM
697	Being versatile with many options for all. Safety too	8/9/2022 7:56 PM
698	Professionally designed/maintained mountain bike trails.	8/9/2022 7:55 PM
699	Clean, well kept, natural but not wild	8/9/2022 7:51 PM
700	Opportunity to run activity	8/9/2022 7:44 PM
701	Clean and welcoming atmosphere, Offering something for the whole family.	8/9/2022 7:17 PM
702	Having a splash pad	8/9/2022 7:14 PM
703	Playground, event space, bike trails, sports fields	8/9/2022 7:04 PM
704	Lots to do, busy but doesn't feel overwhelming. Utilizing native plants and geography	8/9/2022 6:44 PM
705	A variety of different choices to choose from, contact with nature and a family welcoming environment.	8/9/2022 6:42 PM
706	Lots of things to do. Not crowded. A community pool.	8/9/2022 6:27 PM
707	A well maintained area that is nicely landscaped and spacious enough for different activities not to be crowded into each other.	8/9/2022 6:27 PM
708	Accessible restrooms and parking. Maps that clearly indicate location for trails as well!	8/9/2022 6:18 PM
709	Something for everyone!!	8/9/2022 5:55 PM
710	Shade. A safe place for children to play without too much/any vehicular traffic.	8/9/2022 5:46 PM
711	One that is used often.	8/9/2022 5:38 PM
712	Clean, open areas. Alford Greenway is perfect	8/9/2022 5:35 PM
713	Quiet. Friendly. In tune with nature.	8/9/2022 5:28 PM
714	A little something for everyone makes a park great. But well planned, quality park amenities is key. Fewer things done well is better than more things not done so well.	8/9/2022 5:16 PM
715	Lots of natural landscape with nice running trails	8/9/2022 5:04 PM
716	When a whole community, young and old, can enjoy the facilities together.	8/9/2022 4:18 PM
717	When it is free without tax dollars	8/9/2022 4:03 PM
718	Nature.	8/9/2022 3:51 PM
719	Walking trails- playground - ball fields - covered picnic area	8/9/2022 3:42 PM
720	well maintained	8/9/2022 3:12 PM
721	Variety of options	8/9/2022 2:53 PM
722	In neighborhood, walkable and we'll maintained.	8/9/2022 2:31 PM
723	Safety Lots of options for multi age residents	8/9/2022 2:25 PM
724	It is inviting to those of different ages and interests.	8/9/2022 1:47 PM
725	Trees and plants and nature	8/9/2022 1:36 PM
726	Neatly maintained walking trails, trees and open grass fields; ability to watch team sports.	8/9/2022 1:32 PM
727	Preserve natural beauty.	8/9/2022 1:29 PM
728	Facilities that are available for use indoor & outdoors. Good hiking trails & sports complex	8/9/2022 1:25 PM
729	Accessibility - plus those things I mentioned in the previous comments	8/9/2022 1:20 PM

Northeast Park - Master Plan Survey

730	Nature, benches, shade, access to water and restrooms, easily accessible, open spaces	8/9/2022 1:14 PM
731	Safety Clear paths Openness	8/9/2022 1:07 PM
732	Ceanliness and safety. As long as the people using it, respect it and enjoy it without damaging the facilities it should be wonderful. Install CCTV cameras and enforce the laws from the beginning. Because there are people out there who don't respect other people or public property.	8/9/2022 1:04 PM
733	Maintenance to include trails and bathroom facilities.	8/9/2022 12:46 PM
734	Connectivity to other green spaces so I don't have to drive to enjoy walking or biking.	8/9/2022 12:41 PM
735	A pond and big trees providing shade.	8/9/2022 12:39 PM
736	Safe, clean and accessible.	8/9/2022 12:28 PM
737	Open spaces, walking paths, play areas.	8/9/2022 12:23 PM
738	It's paved trails, preservation of nature, and bird houses	8/9/2022 12:15 PM
739	Feeling of community.	8/9/2022 11:23 AM
740	Easy access for all, variety of amenities.	8/9/2022 10:53 AM
741	It's nice, clean and well taken care of.	8/9/2022 10:39 AM
742	Easy access, peaceful, well-maintained	8/9/2022 10:32 AM
743	Nature	8/9/2022 10:17 AM
744	Lots of visitors enjoying park amenities. Safety, security, and accessibility to the park are very important too.	8/9/2022 10:11 AM
745	nature	8/9/2022 9:46 AM
746	Good access for everyone	8/9/2022 9:38 AM
747	A place to go walking that is with great nature, good lights, and safe	8/9/2022 8:49 AM
748	All weather facilities	8/9/2022 8:35 AM
749	Safety first and foremost. The neighborhood where you are looking to build this park is typically a very safe neighborhood. Second, would be the widespread usefulness of the park. Yes, it would bring in a lot of traffic, but it would most certainly bring in quite a bit of foot traffic and bike traffic from Killearn Estates and would compliment the (hopefully) new golf course renovations.	8/9/2022 8:30 AM
750	Trees and shady areas	8/9/2022 8:29 AM
751	Playground	8/9/2022 8:20 AM
752	Everyone can enjoy themselves safely.	8/9/2022 8:19 AM
753	A shaded walking trail, bathrooms, shaded play area	8/9/2022 8:13 AM
754	When a park has a lot to offer	8/9/2022 8:13 AM
755	Hiking/biking trails. Plenty of clean rest rooms and tree cover. Don't make it a big open space. We love our trees.	8/9/2022 8:12 AM
756	Areas that provide activities for a wide range of activities and age groups. One that will actually be used. I think a well used park is safer for everyone.	8/9/2022 8:06 AM
757	A quiet, mostly shaded trail with a hard yet smooth surface. For example, the county/state has done an excellent job with the Miccosukee Greenway whereas some of the trails at the city's Phipps park are covered with large rocks/gravel that are uncomfortable and dangerous for bicyclists and walkers.	8/9/2022 8:04 AM
758	Basketball courts and shaded areas	8/9/2022 7:46 AM
759	Clean, rest rooms, access for the handicap,	8/9/2022 7:45 AM
760	Bathrooms and great trails	8/9/2022 7:26 AM

761	Shade	8/9/2022 6:44 AM
762	Sports Field, Landscape and water features	8/8/2022 11:37 PM
763	Safe, well-kept	8/8/2022 10:26 PM
764	A natural, outdoor feeling. People walking, riding bikes, etc.	8/8/2022 10:25 PM
765	Beautiful Safety, cleanliness, accessibility, Fun!	8/8/2022 10:23 PM
766	Well maintained, safe, friendly with a lot of natural outdoor space.	8/8/2022 10:04 PM
767	Shade, paved walking trails, having a lake (without Canadian geese), cleanliness, having a coffee shop in the park like Cascades.	8/8/2022 10:00 PM
768	Well kept lawn , updated materials	8/8/2022 9:58 PM
769	Plenty of shade, garbage cans, clean, adequate parking	8/8/2022 9:55 PM
770	A park should be beautiful and accessible. It should have parking and restrooms. A park should have shady and sunny places to walk, run, and play sports. A park should have plants that attract pollinators and a water feature.	8/8/2022 9:54 PM
771	A clean, well maintained area including playground or other equipment. A safe area.	8/8/2022 9:38 PM
772	Easy to access, central location, ample parking, connecting trails to other park or trail systems	8/8/2022 9:31 PM
773	Trails and nature	8/8/2022 9:28 PM
774	Serves the most people while impacting environment with minimal disturbance	8/8/2022 9:15 PM
775	Well maintained with easily accessible facilities.	8/8/2022 8:54 PM
776	A place where people feel safe and welcomed. Clean, plenty of trash cans and recycle bins	8/8/2022 8:54 PM
777	The freedom to play and meet new people. I have somewhat grown out of playgrounds myself, but still enjoy playing sports at parks or taking a hike or run.	8/8/2022 8:45 PM
778	Safe, well lit, well maintained, variety and diversity of equipment for children to play	8/8/2022 8:42 PM
779	Clean bathrooms	8/8/2022 8:37 PM
780	Accessible to all interests.	8/8/2022 8:29 PM
781	Family activities...for children.	8/8/2022 8:29 PM
782	Water, trees, lots of open space	8/8/2022 8:25 PM
783	Safety, clear areas for different activities	8/8/2022 8:23 PM
784	Clean bathroom, big field, fun playground.	8/8/2022 8:23 PM
785	Well maintained picturesque area.	8/8/2022 8:13 PM
786	Well maintained and paved trails	8/8/2022 8:07 PM
787	Ability to space out	8/8/2022 8:04 PM
788	Space well taken care of, maintained, and clean including bathrooms; unique offerings for all ages. Too often the playgrounds are for toddlers; the 8 - 12 year olds are left out.	8/8/2022 7:56 PM
789	A mix of nature and functional trails with family in mind	8/8/2022 7:47 PM
790	Maintenance. If a park is nice, looks nice, and stays nice I'll want to come back to it more often.	8/8/2022 7:45 PM
791	Well maintained and opportunities to get outdoors	8/8/2022 7:44 PM
792	Low maintenance, clean, accessible, activities that suit a wide range of ages, we'll sign posted, with good lines of sight for parent to watch younger kids.	8/8/2022 7:43 PM
793	A place well taken care of. Not just stuff slapped in and forgotten for unruly kids to take over.	8/8/2022 7:42 PM
794	The ability to go somewhere close to home, where you can have fun with family/friends, feel	8/8/2022 7:40 PM

	safe, enjoy nature and not break the bank.	
795	Well used and appreciated by area residents	8/8/2022 7:37 PM
796	Family activities	8/8/2022 7:29 PM
797	Beautiful views of nature. A lake or stream. A large fountain or waterfall.	8/8/2022 7:29 PM
798	Lots of trees	8/8/2022 7:28 PM
799	Great is if it improves the neighborhood around it, if it does not destroy the quiet and relaxed quality of life for nearby residents. We have lived here 30 years and never realized we needed a park in this area. We have 2 schools with athletic fields and buildings, so why do we need more of the same? I suspect we are purchasing this land because someone influential wanted to sell it to Leon County.	8/8/2022 7:27 PM
800	Aesthetic surroundings, safe and well lit	8/8/2022 7:26 PM
801	Cleanliness of all areas including restrooms, safe playground for children.	8/8/2022 7:25 PM
802	Ample parking, available water or water hook ups and ample shade	8/8/2022 7:17 PM
803	diversity of venues i spend a lot of time in Blairsville Ga they have a park..Meeks park that would serve as a great model	8/8/2022 7:16 PM
804	The activities it has to offer	8/8/2022 7:15 PM
805	Well -maintained facilities — whatever facilities the park includes.	8/8/2022 7:12 PM
806	Clean environment and feeling safe.	8/8/2022 7:04 PM
807	Compatibility with surrounding neighborhood.	8/8/2022 6:58 PM
808	Open space with few people.	8/8/2022 6:58 PM
809	Open spaces	8/8/2022 6:57 PM
810	A place where wildlife can coexist with people	8/8/2022 6:53 PM
811	Above	8/8/2022 6:52 PM
812	Being well kept up. Don't build something we can't afford to maintain properly	8/8/2022 6:49 PM
813	Accessible and the grounds well taken care of	8/8/2022 6:45 PM
814	Safety & Family activities.	8/8/2022 6:42 PM
815	Clean bathrooms, nature trails, paved paths, sheltered playgrounds (like Lafayette Park), and a large field for activities. Covered picnic seating is necessary in Florida. Playing equipment that's suitable for kids as young as 1-2 years.	8/8/2022 6:41 PM
816	Broad open areas and mixed forests. The best example in Tallahassee is the JR Alford park.	8/8/2022 6:39 PM
817	safety.....peaceful.....accessible.....shaded	8/8/2022 6:30 PM
818	Easy access with areas of total isolation.	8/8/2022 6:21 PM
819	Multitude of activities	8/8/2022 6:05 PM
820	Safe, well maintained outdoor opportunities for all ages.	8/8/2022 6:04 PM
821	Wide open spaces	8/8/2022 6:01 PM
822	One that is inviting to all generations and accessible for all. Easy to access and fund for the whole family.	8/8/2022 5:58 PM
823	Trees, shade, nature, cleanliness, and safety.	8/8/2022 5:55 PM
824	Native plants and native wildlife	8/8/2022 5:49 PM
825	Well maintained in the sense of mowed grass and no trash and places with wide open spaces for distance from others if that's preferred. A great example of a park is Lafayette heritage park	8/8/2022 5:49 PM
826	Not copying all the other parks	8/8/2022 5:43 PM

Northeast Park - Master Plan Survey

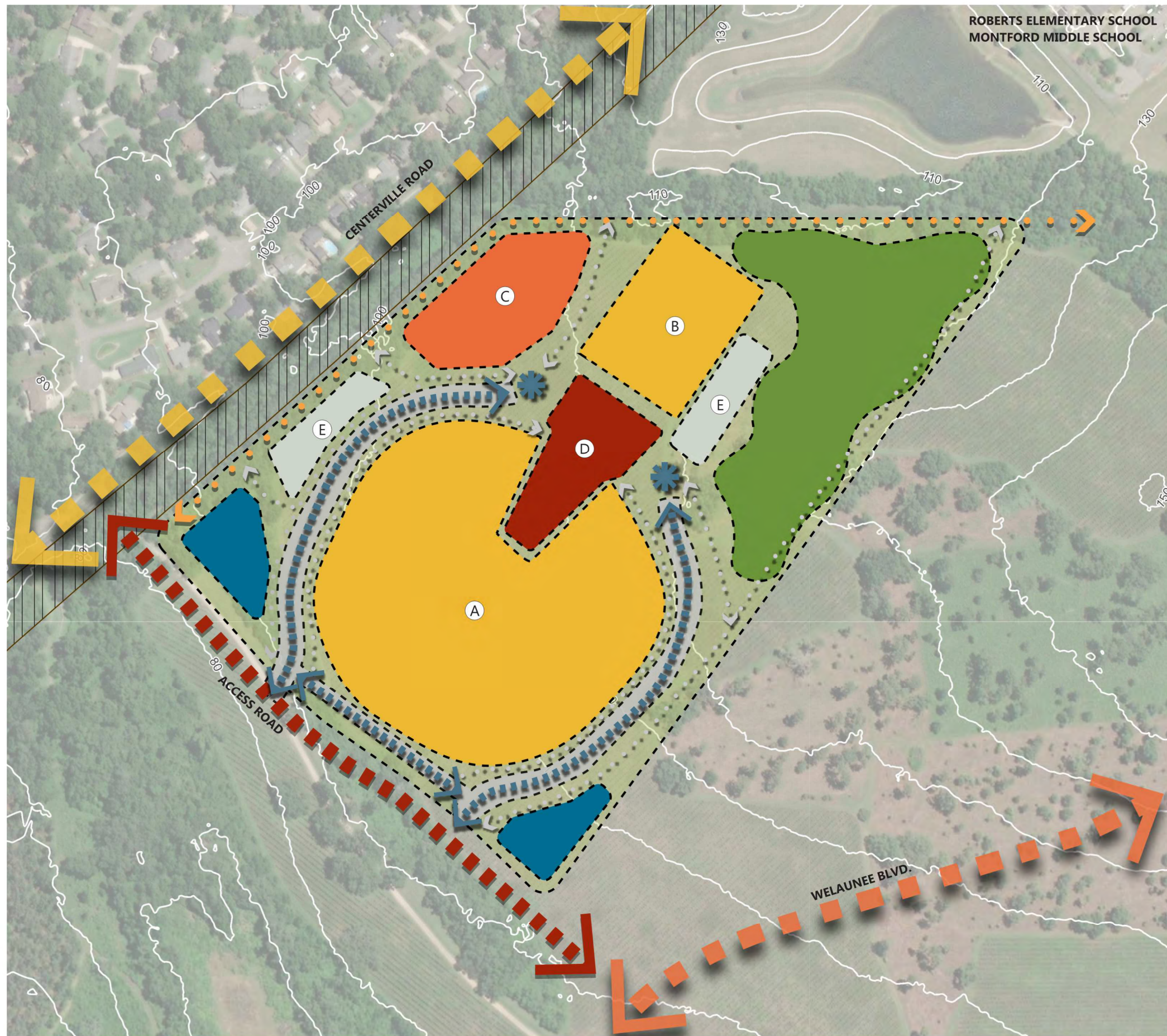
827	Having a number of activities that can be done at it.	8/8/2022 5:42 PM
828	Same as above!	8/8/2022 5:35 PM
829	A space where all who gather will enjoy themselves	8/8/2022 5:33 PM
830	Well maintained and clean park. Water fountain for people and pets.	8/8/2022 5:26 PM
831	Place for all to enjoy playing and watching family games	8/8/2022 5:25 PM
832	Not overcrowded.	8/8/2022 5:20 PM
833	A safe, beautiful "place" accessible by all for recreational and health benefits.	8/8/2022 5:20 PM
834	Trails, a good playground, and mostly left natural but accessible.	8/8/2022 5:16 PM
835	A place that is enjoyed by ALL ages and abilities	8/8/2022 5:12 PM
836	Having a roller hockey rink	8/8/2022 5:05 PM
837	Good facilities like bathrooms, water, and maintained equipment or trails	8/8/2022 5:02 PM
838	A safe, well-maintained park that is accessible without having to drive there.	8/8/2022 4:57 PM
839	if it is used by the community.	8/8/2022 4:45 PM
840	Safety	8/8/2022 4:41 PM
841	Places that bring people together.	8/8/2022 4:38 PM
842	Preservation of unique landscapes.	8/8/2022 4:30 PM
843	Shade and a place to take my dog to play.	8/8/2022 4:29 PM
844	Trails disc golf and pickleball courts	8/8/2022 4:15 PM
845	Playground equipment that toddlers can use as well as older kids. Shaded places to sit. Water fountains or a mist machine, or play fountain. Sand for the kids to dig in.	8/8/2022 4:06 PM
846	Amenities for all groups (eg soccer fields, dog park, running trails), but each group has their own space that doesn't infringe on others (ie the soccer field isn't right next to the picnic pavilion so balls won't hit picnickers in the head)	8/8/2022 4:00 PM
847	Natural beauty and usefulness	8/8/2022 3:57 PM
848	Easy access, good parking and basic amenities, like water, clean restrooms, shaded places to sit, eat and socialize	8/8/2022 3:55 PM
849	In this city shade!	8/8/2022 3:52 PM
850	Paved trails through the woods.	8/8/2022 3:39 PM
851	Location that is easily accessible. Plenty of parking and room for many different activities.	8/8/2022 3:20 PM
852	A park that is useful and well maintained	8/8/2022 3:11 PM
853	Safety, cleanliness and nice mix of amenities	8/8/2022 3:10 PM
854	A sense of safety, cleanliness, and enjoyment.	8/8/2022 3:10 PM
855	Shaded areas for children to play without getting heat exhaustion	8/8/2022 2:48 PM
856	Easy access	8/8/2022 2:39 PM
857	When it's kept clean and you feel safe to be there.	8/8/2022 2:29 PM
858	Minimal concrete and places for homeless to hang out and trash, somewhere everyone can feel safe to enjoy being outdoors.	8/8/2022 2:21 PM
859	Safe and clean in a relatively undisturbed native habitat.	8/8/2022 2:21 PM
860	Shade!	8/8/2022 2:18 PM
861	Should be able to host events despite of weather challenges. Meaning indoor event space.	8/8/2022 11:46 AM

Northeast Park - Master Plan Survey

862	Diversity and inclusivity, access to nature in a urban setting	8/8/2022 10:37 AM
863	Proper maintenance and accessibility for all	8/8/2022 10:16 AM
864	Versatility and comfort amenities like water, maintained bathrooms, and shade structures.	8/8/2022 8:44 AM
865	Gathering of people participating in activities and sports/events	8/7/2022 8:35 PM
866	Parking is ESSENTIAL (don't duplicate the parking problems at Meridian fields)	8/7/2022 8:15 PM
867	Cleanliness and openness.	8/7/2022 4:54 PM
868	Shade.	8/7/2022 4:31 PM
869	Multi- purpose use, good community programming and planning, preserved outdoor space	8/7/2022 12:53 PM
870	Lots of great shaded spots. Trees. Paved walking trails. Shaded playground with tables and benches close by. A place to get quiet away from development and street noise. You have a lot of homeschool families in the NE area that would benefit in having additional outdoor space.	8/7/2022 9:40 AM
871	Clean bathroom facilities with soap, accessible for all visitors, playground, biking trails, seating for adults	8/7/2022 9:01 AM
872	Shaded areas. Too many parks are built with no shaded areas.	8/6/2022 11:28 PM
873	Offering something for every age	8/6/2022 6:54 PM
874	Having some out of the ordinary options so it stands out from the plentiful existing parks with the ordinary amenities.	8/6/2022 6:20 PM
875	Brining roller hockey back to Tallahassee!	8/6/2022 6:03 PM
876	Variety of activities and accessible	8/6/2022 4:16 PM
877	Cleanliness, open space, easy access, paved walk areas, picnic tables	8/6/2022 3:02 PM
878	A good shaded playground with bathrooms and maybe an open area to run. Perfect for families	8/6/2022 2:38 PM
879	A great park is one that serves lots of people and lots of interests.	8/6/2022 2:03 PM
880	Good parking, safe and clean restrooms, shade	8/6/2022 2:00 PM
881	Clean, shaded, safe, restrooms, water features, visually nice place to spend time	8/6/2022 1:53 PM
882	A great park is one that allows our youth to get outside and help create enjoyment for them. It provides them a great experience growing up, and when they have children of their own, they will find a newfound enjoyment taking their kids to that park.	8/6/2022 12:39 PM
883	To have something that makes it "special" . Unique activities not available at the numerous other parks	8/6/2022 12:29 PM
884	A park with great shade, a fun playground, and options for other activities too as kids get older! Easy walkability and a feeling of safety. The Depot Park in Gainesville is an awesome example of all of this. There a fenced in area with the playground swings, splash pad, and a place to run. Outside of the fence is a sidewalk walking path that people used for rollerblading, scooters, and walking. There are large grassy areas for people to picnic and relax! There was a sheltered picnic area where people had birthday parties. Added bonus was a casual burger place and indoor event space next to the park!	8/6/2022 12:23 PM
885	Play structures for all ages, unique plan that differs from all other parks in town.	8/6/2022 11:38 AM
886	Something that makes it usable in the heat of summer (great shade, splash pad, covered pavilions)	8/6/2022 10:58 AM
887	Skating trail	8/6/2022 8:20 AM
888	Having features, like a roller hockey rink, that no other park has.	8/6/2022 8:13 AM
889	Multi use area for diverse sports	8/6/2022 8:02 AM
890	Upkeep, clean, dog friendly area, shaded areas	8/6/2022 7:27 AM
891	Easy access to clean restrooms. Easy access to parking and easy access to reach the park.	8/6/2022 12:27 AM

	Shade or a way to stay cool. A park that has something for big and young kids. Clean and safe	
892	Plenty of parking, safe areas for small kids, many areas that can be used by multiple age groups. Somewhere we can enjoy this beautiful area we live in with others.	8/5/2022 11:00 PM
893	Clean and colorful	8/5/2022 10:58 PM
894	Offers things citizens need	8/5/2022 9:58 PM
895	A park that brings the community together. Having spaces where multiple groups of people can utilize the same space in different ways.	8/5/2022 9:39 PM
896	A great playground with a seating area for parents to watch kids play.	8/5/2022 9:38 PM
897	Public pool	8/5/2022 8:53 PM
898	Please use the donated boards for a roller hockey rink. Thanks.	8/5/2022 7:01 PM
899	N/a	8/5/2022 7:01 PM
900	A "great" park is one everyone can enjoy with a little bit of everything.	8/5/2022 7:00 PM
901	Roller Hockey Rink!	8/5/2022 4:39 PM
902	Cleanliness and safety	8/5/2022 4:26 PM
903	Diversity of offerings, i.e. sport court/hockey rink	8/5/2022 2:43 PM
904	Well maintained spaces where everyone has access including people in wheelchairs etc. a communal gathering space with free activities in the summers such as concerts in the park summer camp option things like that. A place where anyone can feel welcomed.	8/5/2022 1:36 PM
905	Roller Hockey Rink	8/5/2022 12:59 PM
906	Variety of activities for residents	8/5/2022 12:50 PM
907	Good amenities	8/5/2022 12:46 PM
908	The people and the facility. Having a comfortable environment to do what we love and the support from our community.	8/5/2022 12:26 PM
909	Family friendly, clean, safe places for kids to practice and play sports.	8/5/2022 12:11 PM
910	Hockey does!!	8/5/2022 12:08 PM
911	something for everyone at any age	8/5/2022 11:59 AM
912	Walking and biking trail, Play area for kids.	8/5/2022 11:57 AM
913	Open space multiple things to do and safe playgrounds	8/5/2022 11:50 AM
914	Safety and state of the art design and equipment	8/5/2022 11:48 AM
915	Good shade and a safe place for people to gather and play	8/5/2022 11:37 AM
916	Playing pick up games/league games with other members of the community. It helps people feel part of a bigger community and build relationships.	8/5/2022 11:34 AM
917	Safety while enjoying leisure or sports.	8/5/2022 11:32 AM
918	Trees, sports and space for gathering	8/5/2022 11:30 AM
919	The ability to access unique resources, spreading one's passion of a hobby or activity to more people. Giving those that may not have an opportunity to do something, that opportunity that they may not have elsewhere.	8/5/2022 11:28 AM
920	Accessibility, entertaining features, shade.	8/5/2022 11:28 AM
921	Safe, clean environment for my family.	8/5/2022 11:18 AM
922	Greenery, playground, shelter walking paths.	8/5/2022 10:51 AM
923	TREES!	8/5/2022 9:38 AM
924	Clean, well maintained, poasibility to rent equipment (low cost entry) open and available to all	8/4/2022 8:37 PM

	residents with a variety of interest...not just team sports and playgrounds.	
925	Something for everyone	8/4/2022 12:25 AM
926	Unique amenities	8/3/2022 9:02 PM
927	Geese, paved and shaded areas to walk and skate	8/3/2022 5:29 PM
928	Being different. Have something that other parks don't.	8/3/2022 5:09 PM
929	I love seeing people play team sports at parks. Everyone seems nice and wants to show others how to play/have strangers join in and become friends after.	8/3/2022 3:57 PM
930	Space, availability, and convenience	8/3/2022 3:45 PM
931	Accessibility for all sports, not just mainstream ones.	8/3/2022 1:46 PM
932	It's ability to accommodate many types of activities.	8/3/2022 1:23 PM
933	Open space with comfortable seating and sun cover is a must. A park is "great" when it has some primary and unique draw.	8/3/2022 1:18 PM
934	Safe. Open spaces. Funky and fun trails.	8/3/2022 1:16 PM
935	Plenty of seating and trash cans so it's clean. Accessible to all.	8/3/2022 1:13 PM
936	Unique features.	8/3/2022 1:02 PM
937	Open space, lots of grassy areas. Being safe for individuals in the morning and evening.	8/3/2022 12:57 PM
938	Variety of open spaces and hiking trails	8/3/2022 12:54 PM
939	It is important to listen to the community and build facilities that are severely lacking in the community like the universal sports court.	8/3/2022 12:54 PM
940	Inviting amenities (because they are clean and well-maintained) that support numerous activities accessible to all ages - for participants and spectators alike.	8/3/2022 12:44 PM
941	Inclusive planning. Having areas where people of varying stamina can participate. I also think great parks are designed to fit into the environment around them by incorporating elements from the surrounding landscape	8/2/2022 4:50 PM
942	Accessibility offering different amenities than other parks	8/2/2022 4:46 PM
943	Beauty, functionality, cleanliness, and accessibility make a park great.	8/2/2022 4:14 PM
944	bathrooms, water fountains, shade, bike polo	8/2/2022 4:10 PM
945	Accessibility for all ages and disability coverage	8/2/2022 4:01 PM
946	A great park facilitates interaction with the natural environment while offering a diverse set of amenities,	8/2/2022 3:52 PM
947	Utilizes natural features. Preserves nature.	8/2/2022 3:48 PM
948	I think a great urban park is one that interconnects nature and humans and also provides green space and amenities for people in the community to enjoy.	8/1/2022 6:19 PM
949	Clean area for family and adults alike to relax and enjoy themselves.	7/31/2022 10:10 PM
950	Something unique that serves nearby residents, but also attracts folks from around the community to make a further trip to visit.	7/22/2022 4:27 PM

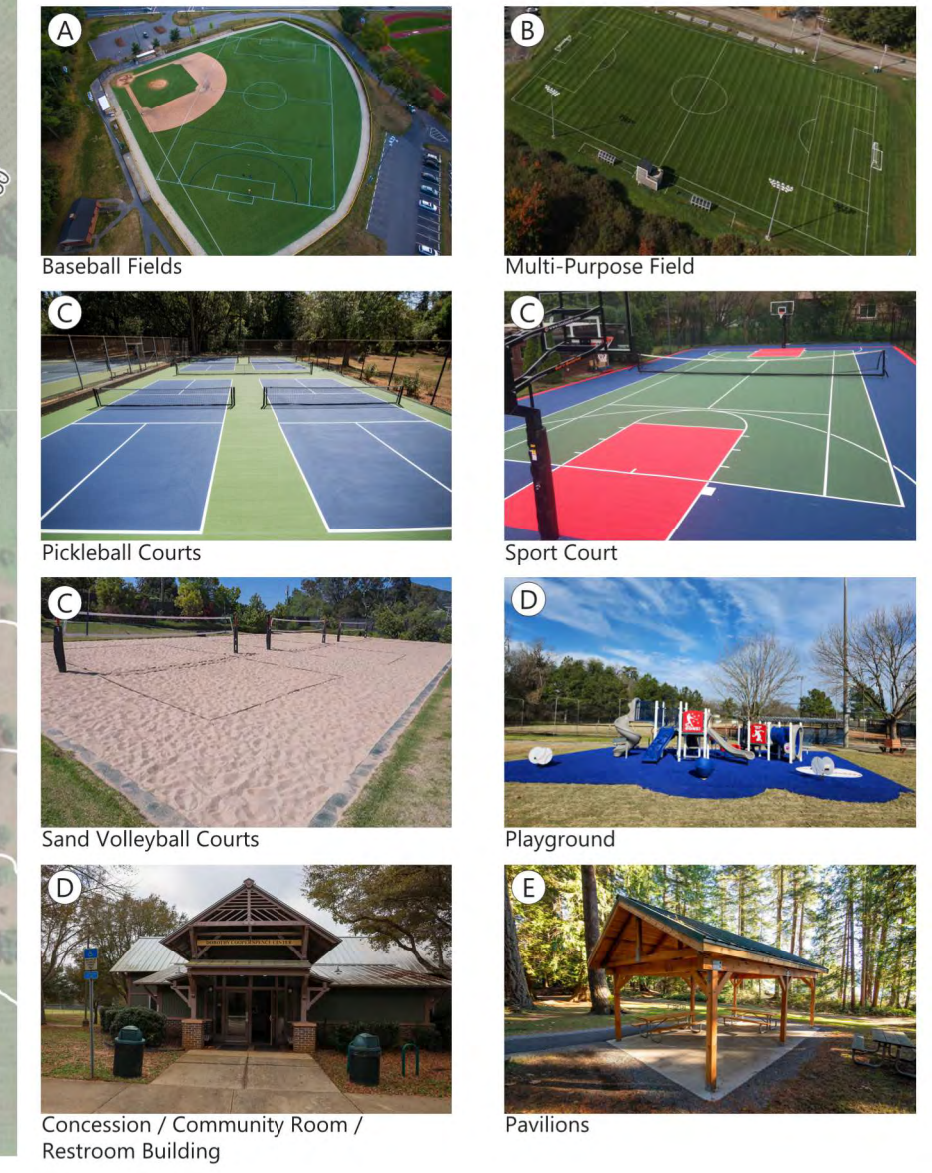


ROBERTS ELEMENTARY SCHOOL
MONTFORD MIDDLE SCHOOL

Legend

- Existing Centerville Rd
- Future Welaunee Blvd
- Park Access Rd
- Welaunee Greenway Trail
- Sidewalk + Walking Trails
- Parking + Vehicular Circulation (300-350 Spaces)
- Drop-off / Turn Around
- Active Recreation Field
- Sand Volleyball, Pickleball, + Sports Courts
- Playground + Community Room / Restroom / Maintenance Building
- Picnic Areas
- Stormwater Management Facilities
- Existing Planted Pine + Walking Trails to Welaunee Greenway
- Canopy Rd Protection Zone

Program Elements (Example Facility Images)



NE Park - Draft Bubble Diagram

MARCH 2023 • PLAN IS PRELIMINARY AND SUBJECT TO CHANGE

MEMORANDUM

To: Blueprint Intergovernmental Agency
From: Shawn Kalbli, PLA (SC,OH)
Kimley-Horn and Associates, Inc.
Date: April 6, 2023
Subject: Northeast Park Facilities Needs Assessment – Open House #1

1.0 Open House #1 Summary

The Northeast (NE) Park Open House was held on Thursday, March 30, 2023, from 5:30 to 7:00 p.m. at Montford Middle School. This meeting was conducted to inform the public of project progress and to provide an opportunity for comment. Residents in the project vicinity were identified using the Tallahassee-Leon County Public Notification tool through TLCGIS and were mailed postcard invitations two weeks in advance of the event via United States Postal Service (USPS). The project team sent approximately 4,350 postcards. Five signs were installed at Bradfordville Road, Shamrock Street, Killarney Way, and Roberts Road one week prior to the event displaying meeting and project information. A variable messaging board (VMB) was also placed at Centerville Road and Pimlico Drive leading up to the event. In addition to these efforts, flyers were provided to Roberts Elementary School and Montford Middle School to be sent home with students. Event information was also distributed to the project mailing list via email by Blueprint to Tallahassee-Leon County Recreation Groups as well as to Neighborhood Associations via the City of Tallahassee Neighborhood Affairs.

At the Open House, staff from Blueprint, Leon County, and Kimley-Horn were available to answer questions and provide information to attendees. Eighty-six (86) attendees signed in and interacted with event staff to learn more about Northeast Park. Meeting stations included display boards (included in this Appendix) about the project purpose, the park location, the bubble diagram, and an overview board of Blueprint Intergovernmental Agency. QR codes were made available that linked to the Blueprint project website where attendees could access the survey results. Attendees were encouraged to provide written comments, and the project team received forty-seven (47) comments. Of these comments:

- Twenty-five (25) were related to support for the park, request for specific court sports (tennis, pickleball), and miscellaneous comments
- Fourteen (14) were related to rink / skate-based sports
- Eight (8) were related to considerations for traffic, canopy road, and wildlife impacts

Based on the input received, several of the requested recreation facilities were already recommend for inclusion at the Northeast Park in the Facilities Needs Assessment including walking trails, pickleball, baseball / softball fields, and a playground. Attendee comments also indicated a need for a facility for roller hockey, roller derby, and other similar activities whether covered or not. As presented in the Facilities Needs Assessment, a recreation facility of this type is commonly located in a larger, regional park setting that serves the broader community rather than an area park serving a limited population.



Northeast Park

Master Plan & Design



Open House

Blueprint invites you to learn more about the project's progress and proposed recreation amenities for the new Northeast Park!

The open house will be held on

March 30, 2023

5:30 p.m. to 6:30 p.m.

at

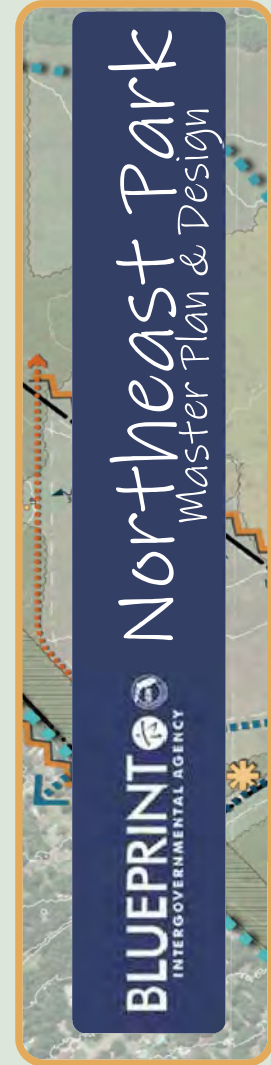
Montford Middle School

578g Pimlico Drive

Scan the QR code to learn more about the Northeast Park.



Blueprint Intergovernmental Agency
315 S. Calhoun Street
Suite 450
Tallahassee, FL 32301



Join Blueprint for the Northeast Park Open House!

March 30, 2023

5:30 p.m. – 6:30 p.m.

Montford Middle School

5789 Pimlico Drive

Light refreshments will be provided.

If you have questions, please email
info@blueprintia.org.

BLUEPRINT
INTERGOVERNMENTAL AGENCY
www.blueprintia.org



NORTHEAST PARK

Open House

March 30, 2023
5:30 p.m. to 6:30 p.m.

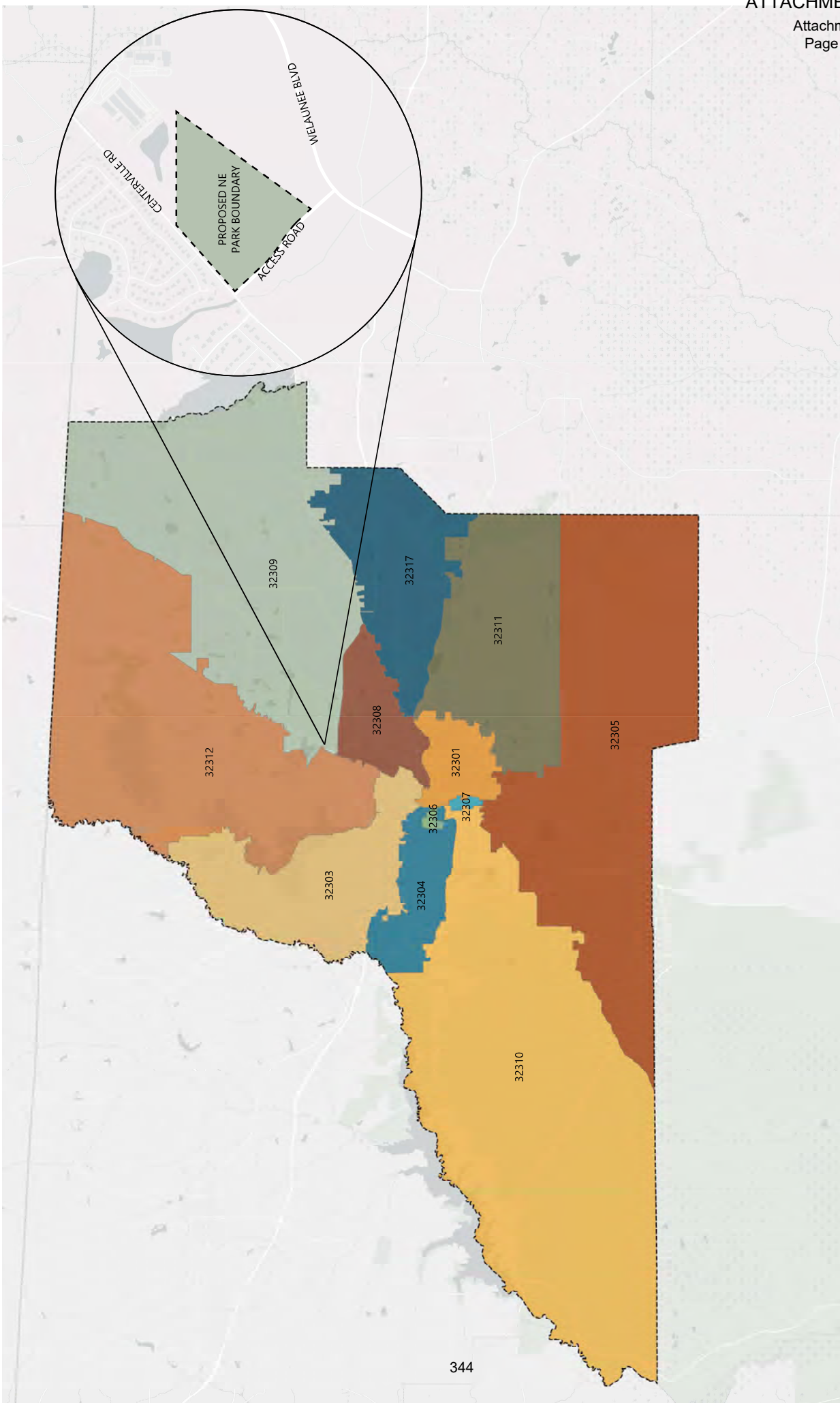
Montford Middle School
5789 Pimlico Drive

www.blueprintia.org



BLUEPRINT
INTERGOVERNMENTAL AGENCY

Northeast Park
Master Plan & Design



WHAT IS THE NORTHEAST PARK?

NORTHEAST PARK IS DEFINED AS AN 'AREA PARK' WHICH WILL SERVE PORTIONS OF THE UNINCORPORATED AREA OF NORTHEAST LEON COUNTY. AN AREA PARK IS A RIDE-TO-PARK LOCATED NEAR MAJOR STREETS AND DESIGNED TO SERVE THE NEEDS OF MULTIPLE NEIGHBORHOODS WITH ACTIVE AND PASSIVE RECREATION AMENITIES.

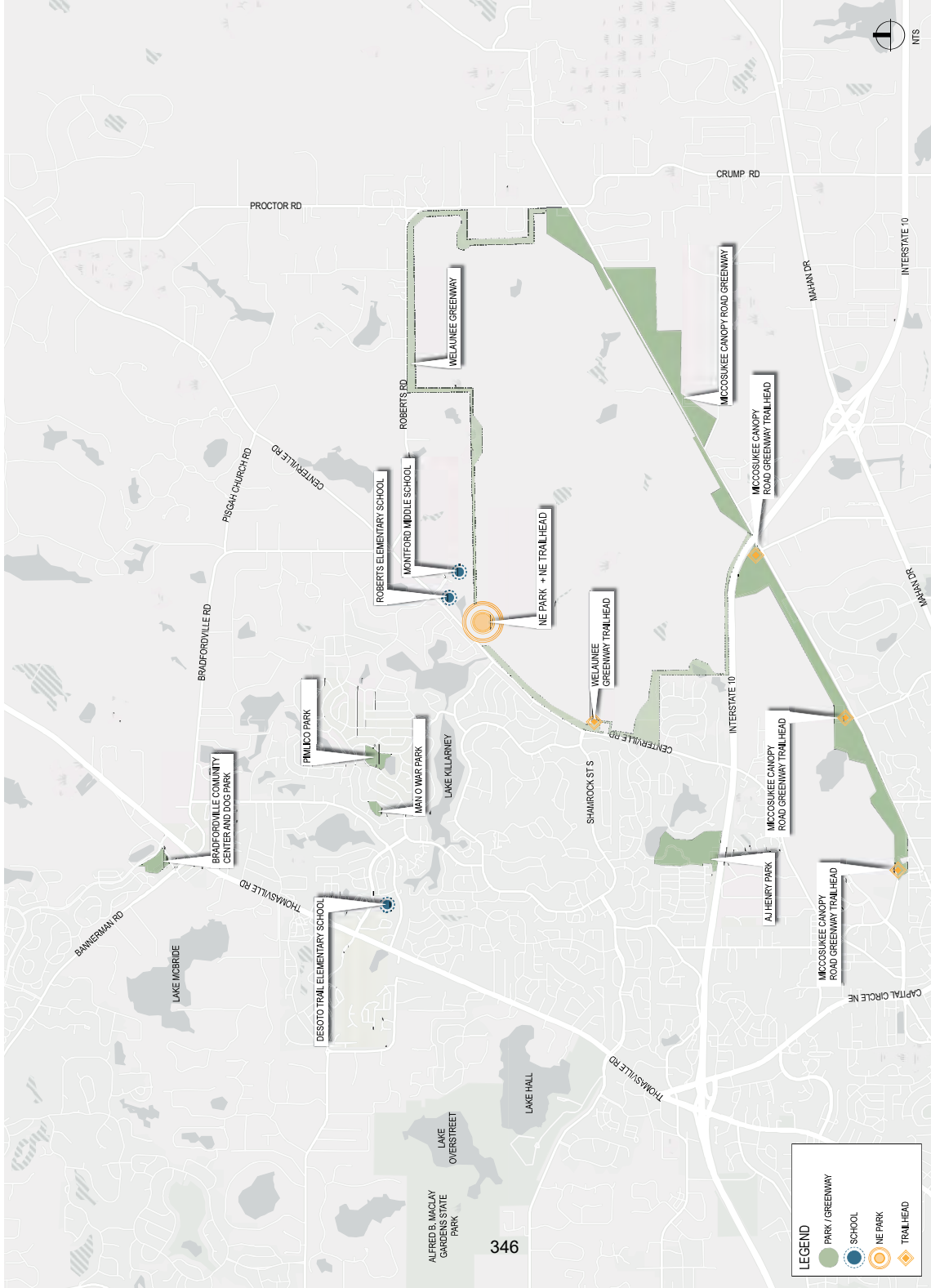
THE NORTHEAST PARK IS NOT:

NORTHEAST PARK IS NOT A 'REGIONAL PARK' WHICH WOULD SERVE A LARGER GEOGRAPHIC AREA AND HAVE LARGE FACILITIES SUCH AS SKATE PARKS OR INDOOR AMENITIES. NORTHEAST PARK WILL NOT BE ABLE TO ACCOMMODATE ALL RECREATION FACILITIES NEEDED IN THE SURROUNDING AREA OF LEON COUNTY. HOWEVER, SIGNIFICANT PROGRESS CAN BE MADE TOWARDS MEETING THE EXISTING NEEDS.

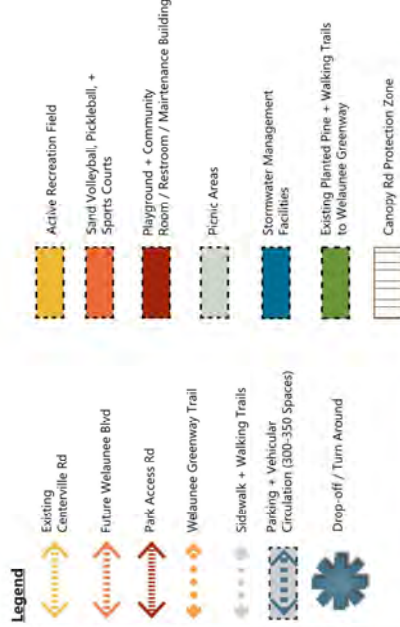
PROJECT PURPOSE

RECREATION FACILITY TYPES

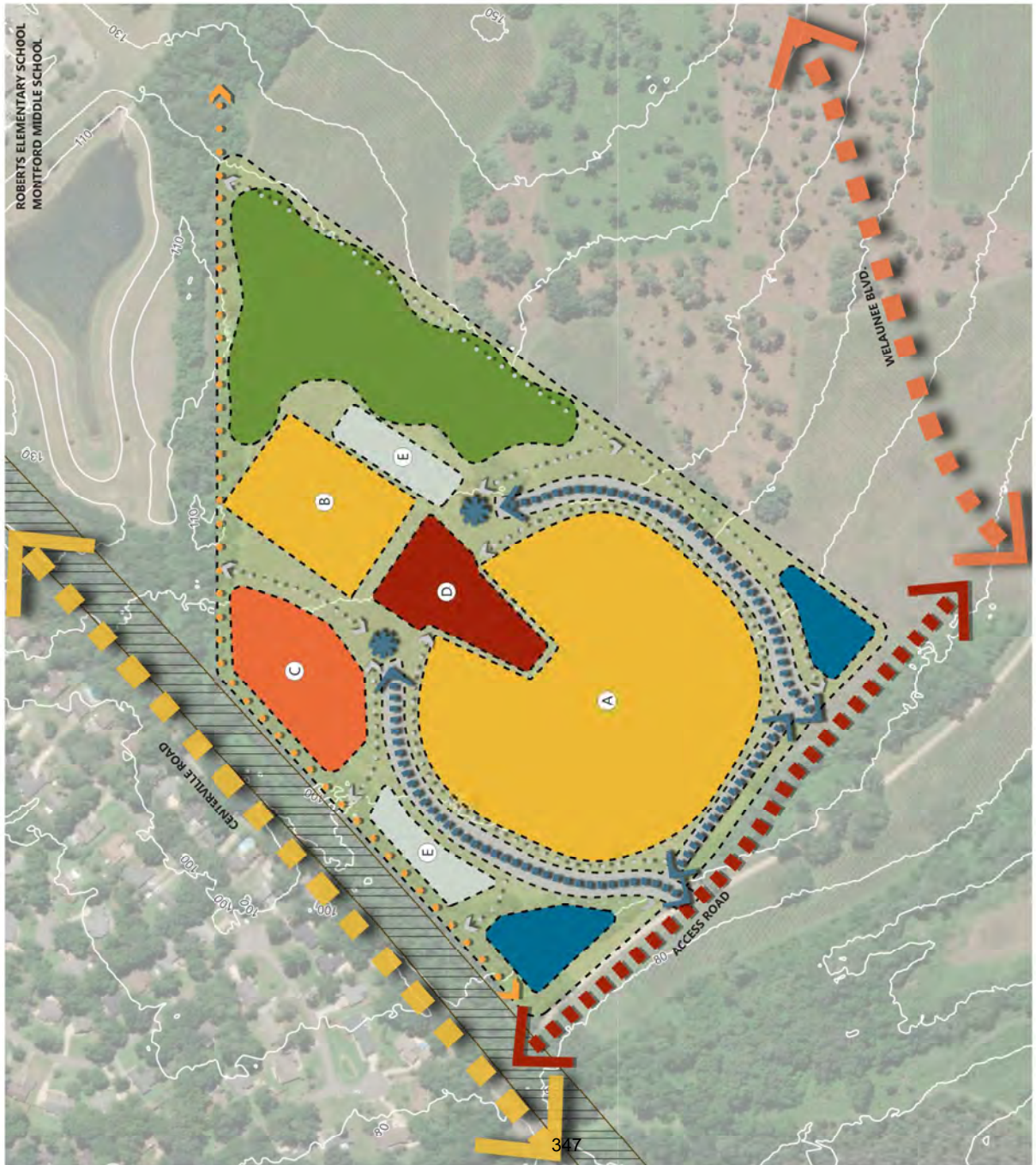
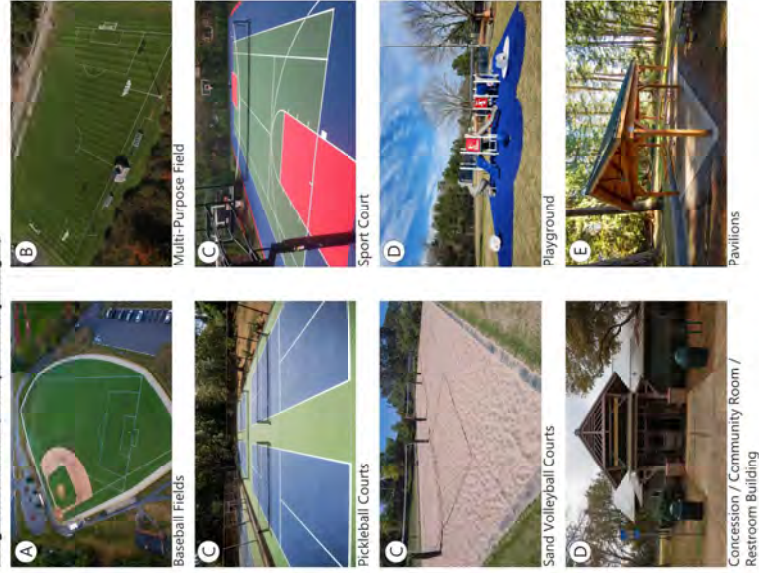
- A.J. Henry Park**
 - Multipurpose Field (Soccer/Football): 1
 - Basketball Goals: 2
 - Playgrounds: 1
 - Wildlife Viewing (Observation Areas/Towers/Decks): 1
 - Outdoor Restrooms: 1
 - Picnic Shelters/Pavilions: 5
 - Trails: 5
- Bradfordville Community Center and Dog Park**
 - Meeting Space: 1
 - Dog Parks: 1
- Mccosukee Canopy Road Greenway**
 - Outdoor Restrooms: 3
 - Picnic Shelters/Pavilions: 1
 - Trails: 1
- Man O War**
 - Playgrounds: 1
- Primico Park**
 - Baseball/Softball fields: 1
 - Playground: 1
 - Wildlife Viewing (Observation Areas/Towers/Decks): 1
- Welaunee Greenway and Trailhead**
 - Picnic Shelters/Pavilions: 2
 - Equestrian/Bike/Walking Trails: +43;
- Desoto Trail Elementary School**
 - Multipurpose Field: 1
 - Basketball Goals: 4
 - Playgrounds: 2
 - Track and Field: 1
- Montford Middle School**
 - Baseball/Softball fields: 2
 - Multipurpose Field (Soccer/Football): 2
 - Basketball Goals: 8
 - Tennis Courts: 4
- Roberts Elementary School**
 - Baseball/Softball fields: 2
 - Multipurpose Field (Soccer/Football): 1
 - Multi-Use Sport Court: 4
 - Basketball Goals: 4
 - Playground with Shade Canopy: 1
 - Track and Field: 1



NE Park Service Area Map



Program Elements (Example Facility Images)



NE Park - Draft Bubble Diagram

MARCH 2023 • PLAN IS PRELIMINARY AND SUBJECT TO CHANGE

SIGN IN SHEET - Northeast Park Open House
March 30, 2023

NAME	EMAIL	PHONE NUMBER
Jordan Settlem	jleslie570@yahoo.com	850-567-1384
Dawn Mary Almer Rang	tallydul@comcast.net	850-873-2699
Dona Chason	chason.dj@gmail.com	850-893-3355
Kelly L. Hendrickson	KellyHM03@gmail.com	703-863-2666
Randi Schuknecht	Schuknecht@gmail.com	850-443-9631
Kristi Monter	David.monter@gmail	850-339-0967
Cara Fleischer	CaraFleischer77ally@gmail.com	850-755-2505
FARRE WATKINS		
J'NELE AND		
Jeff Gravelhoff	jeff.gravelhoff@gmail.com	850-596-9626
Jessica Johnston-Yone	jessica.johnston-yone@gmail.com	
JASON JONES	jason.m.jones@gmail.com	314-853-9504
DAVE JONES	dbj@bnc.com	850-724-0301
April Killian	Aprilkillian1@gmail.com	850-445-2230
Drew Stevens	Spencer.Drew@gmail.com	850-508-9435
Katie Bankston	KTBANKSTON@gmail.com	850 506 2800
CHRIS CHURPENS	C-Childers@bniengineers.com	850 443 0667
Susan Dickerson	sudieb3318@gmail.com	850-566-8174
DANNY WOOD	WOOD@LEASCHOOLS.NET	850-445-7030
Rosemary Farrell	rosenmaryfarrell@gmail.com	850-509-0565

SIGN IN SHEET - Northeast Park Open House
March 30, 2023

NAME	EMAIL	PHONE NUMBER
Daniela Buchanan	DanMarsto@gmail.com	850 556 0093
John Yohc	Yohc.John.93@gmail.com	850-87A-0779
RICK FETTER	quail'side@mac.com	850-228-6988
DENKIS LISTER		
Russ Buchanan	rbuchanan@gmail.com	850-556-1256
JUDY FELICITY	chefelicity@AOL.COM	454649 4758
Edwina Dattilio	wynn@cheertul.com	850-893-7687
Ponced Pace	dppace@yahoo.com	850-877-6132
ESTEBAN RODRIGUEZ	estebanr@yahoo.com	850-901-8129
Carol Hendrix	aggbatt55@gmail.com	850-556-2583
Alan Amidon	alanamidon77@gmail.com	904-316-6261
CHRIS & PENNY ISON	PSI 62 CSE@BMTL.COM	850/509-0837
Cindy & Kevin Dady	cindydady@msn.com	850-339-8330
David & Laurie Marshall	damarshall53@gmail.com	850-893-0016
Fred & Lynda Markham	markham.fred@gmail.com	850-264-6512
Nert Herrin		
Pusan Robinson	swab.us@me.com	
CECIL W. AUSTIN	mick2202@yahoo.com	850-668-0024
Michael Cross	crossm@leonschools.net	850-739-6629
DAVID V. MEDINA	david@iselae@yahoo.com	850-284-9644

SIGN IN SHEET - Northeast Park Open House
March 30, 2023

NAME	EMAIL	PHONE NUMBER
Heather Redfield	NPreatherRedfield@gmail.com	(321) 288-0847
John & Jane Sowerby	jr.sowerby@aol.com	(850) 893-8277
Frances + Philip Webb	franwebb@juno.com	850 668 4703
Ken Preston	Ken4469@comcast.net	850-264-5126
Heather McClelland		
Heather Melendez	# info@necsk8co.com	850-738-7773
Leonor Saenz	info@necsk8co.com	850-738-7773
ROY KNIGHT	royknight@a@gmail.com	850-660-0135
Amy Goldsberry	amy-goldsberry@outlook.com	
Ben Goldsberry	ben@goldsberrys.net	
MARGARET CONNER	mcganner@comcast.net	
HERB WILLS	HILLS @GMAIL.COM	850-264-3975
BOB + DEBBIE BRAMAN	rbraman@fsu.edu	850-544-1751
Alyssa Heebsta	heebsta@tmail.com	
Pam + Wayne Guppenberger	jenkat04@gmail.com	850-900-6226
Sarah Gibbens	sarah.gibbens@gmail.com	
Kevin Malfa	Kevin.Malfa@gmail.com	850-980-4201
Onyeka Ugochukwu	onyekakeneugo@chukwu@gmail.com	(850) 567-3857
Adam Wilson	adwilson@gmail.com	(305) 661 4887

Comment Card

Northeast Park

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The Northeast Park will be located on Centerville Road adjacent to Montford Middle and Roberts Elementary Schools.

Please review the various displays and record your feedback on this form. Thank you for taking the time to share your thoughts with us. We look forward to reviewing your feedback.

favorite sport: pickleball

Name Frances Webb

Email franwebb@juno.com

Phone Number 850 6684703

Comment This will be a great addition to our community. Please make our Centerville road tree canopy a top priority to retain the character of our area. Please provide shade for parents watching childrens play. Can't think of how to treat current wildlife residents fairly -- it's heartbreaking to see terrified displaced animals running through our neighborhood, as they did when the schools were built.

BlueprintIA.org/projects/northeast-park/

Thank you for your work on our behalf.



Comment Card

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Name Joan Syam

Email Jleslie520@yahoo.com

Phone Number 850-527-1384

Comment The displays were very

interesting and I look forward to

reading the blueprint product

description. Pickleball is something

I play often & hope the 6 & 8 courts will

be in the plan.



[BlueprintIA.org/projects/northeast-park/](https://blueprintia.org/projects/northeast-park/)

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Name Fred Markham

Email markham.fred@gmail.com

Phone Number 850.264.6512

Comment Most of the 2200 area pickleball players live in

Please include at least 12 pickleball courts, including lights. 6 covered courts would also be a good idea. 12 courts is the critical threshold for hosting regional tournament of 200+ players. This kind of 3-day event is a local economic boost, ~~and~~ will repay the investment.

Northeast Tallahassee



BlueprintIA.org/projects/northeast-park/

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Name Jessica Johnston-York

Email trd.president21@gmail.com

Phone Number (850) 591-9374

Comment I appreciate the updated information. The Tallahassee Roller Derby team has been very interested in the development of this park because we were hoping this would fill a community wide need for an outdoor skate pavilion. Such a facility would be beneficial for Northeast Tallahassee (we currently practice at Maclay School). Thanks for the consideration!



BlueprintIA.org/projects/northeast-park/

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Name Alyssa Hoekstra

Email hoeksaar@hotmail.com

Phone Number 708-703-1927

Comment I am in the Tallahassee Roller Derby

league. Right now we are practicing in a

local ~~the~~ school gym. We can't host home games

due to space limitations with the gym. It would

be fantastic to have a space to host games on

a public park. We don't need much just an

appropriately sized rink. Other groups would have a

need for this space as well such as hockey, bike polo,

& Roller Rhythm. This would be a great addition

to the community & bring revenue to

businesses.



BlueprintIA.org/projects/northeast-park/



community & bring revenue to businesses.

Comment Card

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Name RICHARD COLEMAN
Email colemarnise@comcast.net
Phone Number 850-668-4227
Comment NICE CONCEPT. NOT A FAN OF LIGHTED
FIELDS AS WE LIVE ACROSS THE STREET. YOU
MAY CONSIDER PUTTING TRAFFIC SIGNS AT THE 2
ENTRANCES TO KILLEARN UNIT 12. WE HAD ENORMOUS
TRAFFIC PROBLEMS WITH PEOPLE TRYING TO "CUT THRU"
THE NEIGHBORHOOD WHEN THE SCHOOLS WERE BUILT.
IT TOOK 2-3 YEARS TO FINALLY ELIMINATE IT. THANKS
FOR THE OPPORTUNITY TO COMMENT.



BlueprintIA.org/projects/northeast-park/

Comment Card

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Name Kelly L Hendrickson

Email KellyHmos@gmail.com

Phone Number 703 863 2616

Comment I was really hoping to see a mixed use court in the preliminary plan but I understood you heard us in your survey. I will be reaching out further regarding/expressing the severe need for a place that roller sports (Hockey, roller skating, roller derby, & bike polo) can play. The City has no facility for this at this time. Thank you for reading.
-Kelly



BlueprintIA.org/projects/northeast-park/

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Name Pam & Wayne Guppenberger

Email jenkat04@gmail.com

Phone Number 850-668-2758

Comment Alimaco ~~Park~~ Park needs a dog run.



BlueprintIA.org/projects/northeast-park/

Comment Card

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In addition, more wildlife will be displaced

Name Susan Robinson

Email srobin.us@me.com

Phone Number (850) 566-4552

Comment I live off of Killamere in a very quiet neighborhood with only 2 roads in - Donnybrook & Killamere. This complex appears to have a big impact on our ability to travel to our neighborhood if there are large numbers of cars coming in and out. Please

BlueprintIA.org/projects/northeast-park/ note



This change the site

Comment Card

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Name Cindy Dady

Email cindy.dady@msn.com

Phone Number 850-339-8330

Comment _____

Please NO access near

Mc Laughlin, Killimore or

Donnybrook. Unit 12 there are

enough issues with traffic on centerville Rd

because of Poor Planning from Schools.

Would love to help with this

Cindy Dady

BlueprintIA.org/projects/northeast-park/



Comment Card

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Name Mika Dross

Email drossm@leonschools.net

Phone Number 850-339-6629

Comment Fit tennis in if you can. They would be used daily because Forrest meadows charges a ton. Pickleball is a must now it is growing. For either of these lights are a must with so many that go to work and can play later in the day. Ball fields with outfield fence would be great and with lights. Need softball fields as Tom Brown is the closest.

BlueprintIA.org/projects/northeast-park/



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Name JUDY FELICETTY

Email chefelicetty@AOL.COM

Phone Number 954 649 4758

Comment WERE VERY EXCITED ABOUT THE
NEW PARK! MY HUSBAND & I ARE
PARTICULARLY INTERESTED IN THE
PICKLEBALL COURTS. HOPEFULLY THERE
WILL BE 8. WE WOULD LOVE TO
SEE MORE THIS SIDE OF TOWN!



BlueprintIA.org/projects/northeast-park/

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Name O. UGOCHUKWU

Email onyekakeneegochukwu@GMAIL.COM

Phone Number (850) 567-3357

Comment I understand that Blueprint represents the infrastructural arm of the city-county's joint planning endeavours. I hope my concerns will be directed appropriately. There is are presently no recreational basketball courts in NE Twp/ Leon County. On a presentation board I saw Desoto Trail, Roberts, and Montford listed →



BlueprintIA.org/projects/northeast-park/

as sites with available basketball courts. However, these courts are locked outside of school hours and are inaccessible to the general public. Furthermore, among these, Desoto Trail is the only of these accessible by foot - and therefore accessible by children and the elderly alike at their leisure. The park is a lovely idea, and I know that it is a 'ride to' park, but it would be nice to have a park with amenities that our children and elders can reach on their own, exercising their independence.

Comment Card

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Name DAVID MEDINA

Email david.gisela@yahoo.com

Phone Number 850-284-9644

Comment Thank you.

It will be nice to have crosswalks across
into centerville & MacLaughry Neighborhoods.

Thanks!

2



BlueprintIA.org/projects/northeast-park/

Comment Card

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Name Craig Isom

Email _____

Phone Number _____

Comment THERE IS A DEFINITE NEED FOR PICKLEBALL COURTS IN THIS PART OF LEON COUNTY. PRESENTLY, THE CHOICES ARE TOM BROWN PARK OR DEER LAKE MIDDLE (WHEN SCHOOL IS NOT IN SESSION); OR, THE NEW FOUR OAKS PARK OFF TRAM RD.



[BlueprintIA.org/projects/northeast-park/](https://blueprintia.org/projects/northeast-park/)

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Name Penny Ison

Email PSI62CSI@GMAIL.COM

Phone Number 850/509-0837

Comment WOULD LOVE TO SEE PICKLEBALL COURTS

(SIMILAR TO THOSE AT FOUR OAKS PARK). THE

SPORT IS VERY POPULAR IN TALLAHASSEE AND

COURTS ARE CROWDED.

WOULD ALSO LIKE PAVED WALKING TRAILS FOR

KIDS BIKING, SKATING, ETC.



[BlueprintIA.org/projects/northeast-park/](https://blueprintia.org/projects/northeast-park/)

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Name David Marshall

Email DAMcintosh53@gmail.com

Phone Number 850-893-0016

Comment Where is the pool. Nearest to us is Trussdell in COT.



BlueprintIA.org/projects/northeast-park/

Comment Card

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Name Anne Davis

Email amdtennis7@comcast.net

Phone Number 914-391-6209

Comment _____

wonderful to have this new park to
serve Tallahassee. Please include
pickleball - 4 to 8 courts.



BlueprintIA.org/projects/northeast-park/



Comment Card

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Name Edwina (Wynn) Datillio

Email wynn@cheerful.com

Phone Number 950-893-7687

Comment Keep low level lighting for night events - just like present lighting at the schools



BlueprintIA.org/projects/northeast-park/

Comment Card

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Name Debbie Braman
Email d1tbraman@gmail.com
Phone Number 850-443-8339
Comment Yay! Looking forward to NE Park!



BlueprintIA.org/projects/northeast-park/



Comment Card

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Name ESTEBAN RODRIGUEZ

Email estebanrlh@yahoo.com

Phone Number ~~850~~ 850-901-8129

Comment Can a main gate can be installed

IN THE ACCESS ROAD TO THE PARK. THIS WILL

HELP IF GROUPS DECIDE TO MISBEHAVE DURING

EVENINGS?

WILL THERE BE A CLOSURE HOUR?



BlueprintIA.org/projects/northeast-park/

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Name Adam Spice

Email adam-spice@gmail.com

Phone Number 850-363-6448

Comment Happy to see the design. I'd love you to

consider adding stocked, fishable ponds in the design. It would be

a great addition for kids and families. My 3 kids would love

it as we could walk and have some fun fishing. Thank you



BlueprintIA.org/projects/northeast-park/

Comment Card

Northeast Park

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The Northeast Park will be located on Centerville Road adjacent to Montford Middle and Roberts Elementary Schools.

Please review the various displays and record your feedback on this form. Thank you for taking the time to share your thoughts with us. We look forward to reviewing your feedback.

Name Mary Alma Lang
Email tallydml@earthlink.net
Phone Number 850-893-7684
Comment When Roberts + Montford Schools were built, Bill Munford respected our rural neighborhood + installed exterior lights that fully illuminate the property but gives out NO light pollution to the neighborhood. We would like to see this practice continued in this new Park + roads. It is existing "neighbor friendly" —



BlueprintIA.org/projects/northeast-park/

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Name Rick Ashton

Email quailside@mac.com

Phone Number 850 2286988

Comment To Dan Scheer

Please send me a color copy of the plan with the displays shown at the meeting.



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Name Heather Redfield
Email NPHeatherRedfield@gmail.com
Phone Number (321)288-0847
Comment I would like to see the multi-sport court include an area for hockey goals for adult & youth roller hockey. This multi-sport court could benefit more groups & individuals in this community. I personally feel that tonight's meeting seemed to be a waste because the facilities are already determined from the analysis & survey results.



BlueprintIA.org/projects/northeast-park/

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Name CARLO BASTA

Email carlobasta@yahoo.com

Phone Number 315 399 1639

Comment Looks good!



BlueprintIA.org/projects/northeast-park/

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Name Randi Schuknecht

Email Schuknechts@gmail.com

Phone Number 850-843-9631

Comment As many pickleball courts as we can get! Windscreens would be great, shade areas nearby, and a paddle rack for open play. Please & thank you!



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Name Angel Robles

Email Angel@tallahasseeadultbaseball.com

Phone Number (850) 321-9206

Comment I looked over the proposed plan and can personally say that I am excited over the projected space for the baseball fields. As travel ball and local leagues grow there will be a need for more fields in the county and this seems as it would help.



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Name Amy Matlock

Email ammatlock@gmail.com

Phone Number 617-721-0980

Comment My family is excited for this new park & the greenway ☺



BlueprintIA.org/projects/northeast-park/

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Name Carole C. Abbott

Email alamiss1@aol.com

Phone Number 850-545-5633

Comment Hope plans for more lanes for traffic on Centerville Road will be in the planning.

As of now when school is in and parents picking up children you may sit for 30 minutes before you can get to your home, with a park being plan I'm sure more traffic will be on Centerville.

Not opposed just hoping you keep in mind the traffic situation.



BlueprintIA.org/projects/northeast-park/

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Name Susan Dickerson

Email sudieb3318@gmail.com

Phone Number 850-566-8174

Comment As a resident of Killearn Estates I oppose any road that routes traffic into Killearn Estates. Do not connect the Park Access Road to Welaunee Road,



BlueprintIA.org/projects/northeast-park/

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Name Cara Fleischer

Email carafleischer4tally@gmail.com

Phone Number 850-755-~~2505~~ 2505

Comment We live across the street at 4706 Iniskee Ct.

We are concerned about the canopy road trees and want

as many trees saved as possible. Native plant landscaping

to support displaced animals would be helpful. Traffic flow

concerns as well. Will there be a flashing light to cross

~~the~~ Centerville Rd like we have on Meridian at

Forest Meadows for foot traffic from Kilearn? Overall we

are happy this park is coming because of the walking trails.



BlueprintIA.org/projects/northeast-park/



A dog park would also be very nice, as well as play ground equipment.

Thank you !

Cara Fleischer

Leon Soil + Water

Conservation District
Supervisor

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Name Alan Amidon

Email alanamidon77@gmail.com

Phone Number 904-318-6261

Comment Understand this is an area park, but there is significant need for multiple-use courts and spaces since the closing of Indoor sports in 2022. Sports like Bike Polo, Roller Derby, and other 'alternative' sports create a unique draw to the community (ie. Disc Golf) and help retain young professionals and the creative class.



BlueprintIA.org/projects/northeast-park/

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Name Heather McClelland

Email h-mcclelland@hotmail.com

Phone Number _____

Comment Looking for a multi-use court for roller sports. A building with AC and heating, locker rooms, and restrooms would be amazing!

Thank You



BlueprintIA.org/projects/northeast-park/

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Name DANNY WOOD

Email WOODD@LEONSCHOOLS.NET

Phone Number 850-445-7030

Comment THANK YOU FOR MAKING
MORE PUBLIC PARKS IN LEON COUNTY!
I AM HOPING TO GET A
NEW HOME FOR BIKE POLO IN
TALLAHASSEE. I LOOK FORWARD
TO SEEING WHAT YOU'RE WORKING
ON NEXT!



BlueprintIA.org/projects/northeast-park/

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Name Carol Hendrix

Email aggbatt55@gmail.com

Phone Number _____

Comment Disappointed that this new park cannot include options for roller sports, but encouraged that a facility for county-wide use can still be constructed at a larger Leon County ^{public} space.
Fwiw Tallahassee Roller Derby played its first game of 2023 on an outdoor rink in a neighborhood park in Pinellas Park, said park used primarily for soccer.



BlueprintIA.org/projects/northeast-park/

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Name Diana Aguirre

Email diamagsn@gmail.com

Phone Number 754 6100405

Comment the community of Tallahassee would like to have a space to skate.

Different sports like hockey, roller derby don't have a place where to play and practice.

the new park projects are very nice and inclusive but we skate sports would like to be included as well.



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Name Sonya Carlson

Email SCarlson74@gmail.com

Phone Number 226-223-9331

Comment _____

was hopeful for a Hockey/multi use Court.
Please Consider for other opportunities/facilities.



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Name Kristi Montez

Email kristimontez@gmail.com

Phone Number 850-815-0926

Comment Dissapointed that there isn't going to be a space to have an outdoor rink. Lots of hockey parents, Roller derby would like to have the rink. Could be good for other kids & camps to use like parks & rec, field trips, and overall a good investment to offer families a new families.



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Name Greg Peters

Email gregcp07@gmail.com

Phone Number (941) 356-2494

Comment "Items that spin on playground please^{my} kids
The 16.1 mile loop is an excellent asset - thank you!
"Monkey bars on playground" - my kids



BlueprintIA.org/projects/northeast-park/

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Name Danielle Buchanan

Email DanMarStone@gmail.com

Phone Number ~~850~~ 850-556-0093

Comment wish there was an outdoor roller hockey rink for the kids in Tallahassee to play. If not at this park, than at another park in Leon County



BlueprintIA.org/projects/northeast-park/

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Name JOHN McClelland

Email johnmaclelland@me.com

Phone Number 305-395-1215

Comment Tallahassee no longer has an indoor
venue for Roller hockey or Roller Derby.

Consider adding indoor multi use for activities
including Hockey, Roller Derby, Aerobic Bicycles etc.



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Name Donald Pace

Email dspac@yaho.com

Phone Number 850-877-6132

Comment I would like to see an RV Dump Station incorporated into the park. There are a large number of people with RV's in this portion of the county with no place to dump tanks. This would help preserve the watershed keeping sewage out of septic systems



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Name April Killian

Email Aprilkillian1@gmail.com

Phone Number 850-445-2230

Comment Concerned about new park connecting roads adding more "cut through" traffic in Killeen Estates. Also concerned about fast drivers on Shannon Lakes Dr N, + would LOVE speed humps / more Stop Signs!



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Name Donna Chason

Email chason.dlj@gmail.com

Phone Number 850-893-3355

Comment Plans look good.

My main interest is Pickleball. I hope some shelters will be built for shade.

What are the plans for the community room (i.e., what is its purpose). - ~~to be~~ To be rented for meetings?



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Name John Yohe

Email Yohe.John93@gmail.com

Phone Number (850) 879-0779

Comment I am happy that there is a new park, but extremely disappointed in the lack of a Roller hockey facility. If the park could not support this from the beginning, we should have been informed at the beginning. We have waited over 6-months.



BlueprintIA.org/projects/northeast-park/

From: [Kalbli, Shawn](#)
To: [Eric Mason](#)
Cc: [Daniel Scheer](#); [Autumn Calder](#); [Slautterback, Lindsay](#)
Subject: RE: Northeast Park - Comments
Date: Wednesday, April 5, 2023 8:59:22 AM
Attachments: [image001.png](#)

Received and we will include it.

Thanks,
S

Shawn C. Kalbli, PLA (SC, OH), ASLA

Kimley-Horn 2619 Centennial Boulevard, Suite 200 Tallahassee, FL 32308
Direct: 850 583 5687 | Mobile: 850 363 3819 | Main: 850 553 3500 | www.kimley-horn.com
Connect with us: [Twitter](#) | [LinkedIn](#) | [Facebook](#) | [Instagram](#)

Celebrating 15 years as one of FORTUNE's 100 Best Companies to Work For

From: Eric Mason <Eric.Mason@Blueprintia.org>
Sent: Wednesday, April 5, 2023 8:24 AM
To: Kalbli, Shawn <Shawn.Kalbli@kimley-horn.com>
Cc: Daniel Scheer <Daniel.Scheer@Blueprintia.org>; Autumn Calder <autumn.calder@Blueprintia.org>
Subject: FW: Northeast Park - Comments

Shawn,

Please see the additional comment below on Northeast Park related to traffic and include in with public comments.

Thank you sir!

Eric Mason, CAPM

Project Manager • Blueprint Intergovernmental Agency
315 S. Calhoun St., Suite 450 • Tallahassee, FL 32301
Office: 850.219.1085
Mobile: 850.508.6794
BlueprintIA.org



From: Ben Goldsberry <bengoldsberry@hotmail.com>
Sent: Tuesday, April 4, 2023 9:13 PM
To: Eric Mason <Eric.Mason@Blueprintia.org>
Subject: Northeast Park - Comments

Eric,

It was nice speaking with you at the Northeast Park meeting at Montford. I have some safety related comments that I would like to offer for consideration.

Walking Access to Park from Killearn Estates Unit 12

There are 200 homes in Killearn Estates Unit 12, which is the area directly across Centerville Rd from the proposed park location. It's very likely that these residents will walk to the park using the sidewalk (bridle path) that parallels Centerville Rd. This could create a safety hazard for these residents crossing Centerville Rd, and for the motorists as well. Please consider including as part of the project a signalized cross walk with overhead lighting. I would envision this being similar to the cross walk on Meridian Rd between the Forest Meadows complex and Maclay State Park.

Traffic Configuration

It appears that the park access road will be connected to the east side of Centerville Rd between McLaughlin Rd and Killimore Lane (entrance to Killearn Estates Unit 12). The intersection of McLaughlin Rd and Centerville Rd can be challenging and dangerous at certain times of the day, especially for motorists trying to turn left (north) onto Centerville Rd. This will be further compounded by vehicles leaving the park south on Centerville. Please consider moving the access road location further north away from McLaughlin Rd and aligned with Killimore Lane. This may also be a logical place to include a pedestrian cross walk (previous comment).

Thanks

-Ben Goldsberry



PURCHASE AND SALE AGREEMENT

(Welaunee Greenway)

THIS AGREEMENT to purchase and sell real estate (“Agreement”) is made and entered into as of the Effective Date set forth in Section I.A below, by and between the **LEON COUNTY – CITY OF TALLAHASSEE BLUEPRINT INTERGOVERNMENTAL AGENCY** (hereinafter “Buyer”), whose address is 315 South Calhoun Street, Suite 450, Tallahassee, Florida, 32301, and **POWERHOUSE, INC.**, a Florida for profit corporation (hereinafter “Seller”).

WITNESSETH

IN CONSIDERATION of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Seller and Buyer agree as follows:

I. PROPERTY TO BE PURCHASED, PRICE, AND EFFECTIVE DATE

I.A. Effective Date. The Effective Date of this Agreement is the date upon which the last of the parties executes the Agreement.

I.B. Subject Property. Seller hereby agrees to sell to Buyer, and Buyer hereby agrees to purchase in **fee simple** from Seller, upon the terms and conditions set forth in this Agreement, the parcels as legally described and depicted in Composite **Exhibit A** as Parcels 1, 2, 3, 4 and the Trailhead (together 249.19 acres). In addition, the Buyer agrees to purchase a **permanent easement** in, over, across, under, and through Parcels “Easement 1- GE1” and “Easement 2 - GE2” (together 10.31 acres), as legally described and depicted in **Exhibit A**. Parcels 1, 2, 3, 4, Easement 1 – GE1, Easement 2 – GE2, and the Trailhead comprise a total of 259.50 acres+/-, located in Tallahassee, Leon County, Florida, and include any and all improvements thereon, together with all easements, rights and uses now or hereafter belonging thereto and shall be referred to herein as the “Subject Property”. The permanent easement referred to in this Agreement shall be subject to the terms and conditions of the Trail Easement document to be executed by the parties, including the provision that the Grantor has the right to relocate the easement at the Grantor’s expense.

I.C. Purchase Price. The Purchase Price for the Subject Property is **\$5,300,500.00**. The Purchase Price will be paid on the Closing Date, subject to the adjustments set forth herein and reduced by the amount of any Deposit.

I.D. Deposit. Buyer will not be required to pay a deposit.

II. CLOSING

II.A. Closing Date. The closing of the transaction contemplated herein (“Closing”) will take place on **Tuesday, October 18, 2022**, but no later than five (5) days after the expiration of the

Investigation Period (“Closing Date”). The Closing Date may be modified only upon written agreement between Buyer and Seller.

II.B. Closing Requirements. At the time of Closing:

II.B.1. Seller will execute in recordable form and deliver to Buyer a Special Warranty Deed, conveying marketable title to the Subject Property, free and clear of all liens and encumbrances to the extent set forth in Section III below.

II.B.2. Buyer will cause the Commitment to be recertified and updated to the Closing Date, and will cause the policy of title insurance to be issued pursuant to the Commitment, at Buyer’s expense.

II.B.3. Buyer and Seller will direct the Escrow Agent to pay the Deposit, if any, and all interest earned thereon to Seller, and Buyer will deliver to Seller the Purchase Price, in the form of a check or by way of electronic transfer, after having first been reduced by the amount of any Deposit and interest earned thereon together with any nonrefundable amounts paid to Seller as may be applicable, and having been further adjusted in accordance with any reimbursements, prorations, or other such adjustments as set forth herein.

II.B.4. If Seller is required to discharge any encumbrances at or prior to Closing and fails to do so, Buyer may use the Purchase Price funds to satisfy the encumbrances.

II.B.5. Seller will deliver to Buyer an affidavit, in form acceptable to Buyer, certifying that Seller are not non-resident aliens or a foreign entity, such that Seller and such interest holders are not subject to tax under the Foreign Investment and Real Property Tax Act of 1980.

II.B.6. Seller will assign any and all contracts and leases which Buyer has agreed in writing will survive the Closing.

II.B.7. Seller and Buyer will each deliver to the other such documents or instruments as may reasonably be required to close this transaction, including Seller’s conveyance of a **permanent trail easement** needed for Buyer’s construction of the Welaunee Greenway; and Buyer’s conveyance of a **permanent access easement** concerning the Seller’s access to its property between Robert’s Road and the northern portion of Seller’s property.

II.C. Closing Costs. All taxes and special assessments which are a lien upon the Subject Property on or prior to the Closing Date (except current ad valorem taxes which are not yet due and payable) will be paid by Seller. At Closing, with regard to the current ad valorem taxes levied against the Subject Property and in accordance with section 196.295, Florida Statutes, Seller will place in escrow with the Leon County Tax Collector an amount equal to the current ad valorem taxes prorated to the date of Closing, based upon the current assessment and millage rates on the Subject Property. This fund will be used to pay any ad valorem taxes due, and the remainder of ad valorem taxes which would otherwise have been due for that current year will stand canceled. The Deposit, if any, will be paid or credited to Buyer. All rents and other revenues, operating expenses, utility charges and other sums due will be paid or retained, as the case may be, by Seller to the extent attributable to the period on or before the Closing Date and will be paid or retained by Buyer to the extent attributable to the period on or after the Closing Date. All documentary stamp taxes and transfer taxes payable in connection with the conveyance of the Subject Property, and the recording costs to cure any title or survey defects, will be paid by Seller. Buyer

will pay the cost to record the deed, the cost of the Survey, and the costs attributable to the issuance of the owner's title insurance policy referenced in Section III.

III. TITLE

I.A Special Warranty Deed. Seller will convey marketable title to the Subject Property purchased in fee simple by Special Warranty Deed subject only to the following Permitted Exceptions: (a) zoning, restrictions, prohibitions, and other limitations imposed by governmental authority; (b) restrictions and matters appearing on the plat or common to the subdivision, if any; (c) public utility easements of record; and (d) any and all restrictions of record, exceptions, or other such matters as are set forth in the Commitment (as that term is defined in Section III.B below).

I.B Commitment. No later than thirty (30) days after the Date of this Agreement, Buyer will, at Buyer's expense, obtain a title insurance commitment for the Subject Property (Commitment) issued by a title insurance company chosen at Buyer's sole discretion (Title Company). Upon Closing, an ALTA owner's policy will be issued in the amount of the Purchase Price for fee simple title subject to exceptions as stated above.

I.C Title Defects. Within ten (10) days of the receipt of the Title Commitment, Buyer will deliver written notice to Seller of any matters of title that Buyer deems unacceptable (Title Defects). Title will be deemed acceptable to Buyer if (a) Buyer fails to deliver notice of Title Defects by the Closing Date, or (b) Buyer delivers notice, and Seller cures the Title Defects within thirty (30) days from receipt of notice (Curative Period). Seller will use reasonable efforts to cure the Title Defects within the Curative Period and if the Title Defects are not cured within the Curative Period, Buyer will have ten (10) days from the end of the Curative Period to elect, by written notice to Seller, to: (i) terminate this Agreement, whereupon any Deposit will be returned to Buyer and this Agreement will be of no further force and effect, or (ii) extend the Curative Period up to and including the Closing Date, or (iii) accept title subject to existing Title Defects, provided that any monetary liens on the Subject Property, except real estate taxes and assessments not yet due and payable, will be paid in full by Seller at the Closing.

I.D Disclosure of Beneficial Interests. The Parties acknowledge that Seller's conveyance of the Subject Property to Buyer is subject to the provisions in Section 286.23, Florida Statutes, which requires, with few exceptions, that persons or entities holding real property in the form of a partnership, limited partnership, corporation, trust, or in any form of representative capacity, make a written public disclosure under oath, subject to the penalties prescribed for perjury, of the name and address of every person having a beneficial interest in the Subject Property before the property held in such capacity is conveyed to any local governmental unit. As such, Seller will, no later than ten (10) days prior to Closing, deliver to Buyer a duly executed Public Disclosure Affidavit for each of the Seller's entities in a form substantially similar to that attached hereto as **Exhibit "B."** Alternatively, if Seller qualifies for a statutory exemption from such public disclosure, Seller shall, no later than ten (10) days prior to Closing, deliver to Purchaser a duly executed Public Disclosure Exemption Affidavit for such exempt entity.

III.E Survey. During the Investigation Period, as defined Section V, Buyer, at Buyer's expense, will obtain a Survey of the Subject Property, which Survey: (a) will have been prepared in accordance with ALTA standards by a licensed surveyor or engineer; (b) will be certified to Buyer and the Title Company; (c) will be sufficient for removal of the standard survey exception from the policy of title insurance to be issued pursuant to the Commitment; and (d) will be in form and content acceptable to

Buyer, including delivery of a computer disk and will show all matters disclosed in the Commitment. If the Survey reveals encroachments on the Subject Property or that the improvements on the Subject Property encroach on the property of another, such encroachments will constitute a Title Defect as referenced in Section III.C above. The Permitted Exceptions listed in Section III.A above shall not constitute a Title Defect.

II. REPRESENTATIONS AND WARRANTIES

II.A Buyer. In addition to any other covenants, indemnities, warranties and representations made by Buyer herein, Buyer makes and agrees with Seller to the following representations and warranties, all of which are made to the Actual Knowledge (defined in Section IV.D below) of Buyer, are true and correct as to the matters set forth therein as of the date hereof and unless otherwise disclosed to Seller in writing will be true and correct on the Closing Date, and all of which will survive the Closing:

II.A.1 Authority. As authorized by the Agency and pursuant to the Buyer's Real Estate Policy (Blueprint Real Estate Policy 107), Buyer has the capacity, and will seek all requisite actions and approvals to fully authorize and empower Buyer, to consummate the transactions hereby. Buyer will furnish to Seller and Escrow Agent any documents reasonably requested by Seller or the Escrow Agent which evidence the capacity and authority of Buyer (and the signatories acting on behalf of Buyer) to consummate the transactions contemplated hereby.

II.A.2 No Conflict. The authorization, execution and delivery of this Agreement and the consummation of the transactions contemplated hereby, will not, with or without the giving of notice or passage of time or both: (a) violate, conflict with or result in the breach of any terms or provisions of or require any notice, filing, registration or further consent, approval or authorization under: (i) the Operative Documents (defined in Section IV.D below) by which the Buyer is governed; or (ii) any statutes, laws, rules or regulations of any governmental body applicable to Buyer, or its properties or assets; or (iii) any judgment, decree, writ, injunction, order or award of any arbitrator, court or governmental authority binding upon Buyer or any of its respective properties or assets; or (iv) any instrument or agreement to which Buyer or its properties may be bound or relating to or affecting all or any portion of the Property; or (b) result in any lien, claim, encumbrance or restriction on the proceeds of the sale of all or any portion of the Subject Property or on any of the respective properties or assets of Buyer.

IV.A.3 Buyer's Due Diligence. Buyer represents to Seller that Buyer will conduct prior to Closing, such investigations of the Property, including but not limited to the physical and environmental conditions of the Property, as Buyer deems necessary or desirable to satisfy itself as to the condition of the Property.

II.B Seller. In addition to any other covenants, indemnities, warranties and representations made by Seller herein, Seller makes and agrees with Buyer to the following representations and warranties, all of which are true and correct and made to the Actual Knowledge (defined in Section IV.D below) of Seller as to the matters set forth therein as of the date hereof and unless otherwise disclosed in writing to Buyer will be true and correct on the Closing Date, and all of which will survive the Closing:

II.B.1 Authority. Seller have the capacity, and all requisite actions, including approval of the sale by a majority of Seller's shareholders, have been taken and approvals obtained by Seller

to fully authorize and empower Seller, to execute this Agreement and consummate the transactions contemplated hereby. Seller will furnish to Buyer any documents reasonably requested by Buyer which evidence the capacity and authority of Seller (and the signatories acting on behalf of Seller) to consummate the transactions contemplated hereby.

II.C Effect of Change in Representations. For the period from and including the Effective Date and through the Closing Date, each of Seller and Buyer will be obligated to advise the other party, as applicable, of any change which renders any representation made by that party in this Agreement untrue or materially misleading. In the event that such notice is delivered from one party to the other, and if circumstances set forth in such notice materially and adversely affect the rights and obligations of the party receiving such notice, the party receiving such notice will have the option, at its election, to terminate this Agreement. If so terminated by Buyer, the Deposit, if any, will be returned to Buyer in accordance with the terms herein. If the circumstances that render a representation untrue or materially misleading have resulted from the willful acts or gross negligence of the party which gave the representation, then in addition to the termination rights set forth in the previous sentence, the party that receives notice of such change of circumstances will have all rights available to it at law or in equity for a breach of this Agreement by the party that gave notice of such circumstances.

II.D Actual Knowledge; Operative Documents. As used in this Section IV, the term Actual Knowledge will mean: (a) with respect to the Seller, the current actual knowledge, without independent investigation of the person or persons directly charged with the task of completing the acquisition of the Subject Property by and on behalf of the Seller and (b), with respect to the Buyer, the current actual knowledge of the person or persons directly charged with the management of the Subject Property by and on behalf of Buyer; and (c) the term Operative Documents will mean such documents as have been created, and are used in the governance of, the party to whom the term refers, and such documents will include, as applicable, articles or certificate of incorporation, bylaws, resolutions, partnership agreements, operating agreements, declaration of trust and such other documents as may have been utilized to form or govern such party.

III. INVESTIGATION PERIOD

III.A Term. The Investigation Period will commence on the Effective Date of this Agreement and will expire at 5:00 p.m. EST **twenty (20) days** thereafter. The expiration of the Investigative Period may be at an earlier date if mutually agreed upon in writing by Seller and Buyer. The Buyer may, at Buyer's discretion, extend the Investigation Period for up ten (10) days in the event that Buyer has not obtained all approvals as are required for Buyer's intended use and development of the Subject Property. In order for the Buyer to exercise an extension of the Investigation Period, Buyer shall, prior to the end of the Investigation Period or any extension thereof, give notice to Seller of Buyer's intent to exercise such Extension.

III.B Documents Request. No later than five (5) days after Seller's receipt of Buyer's written request, Seller will make available to Buyer any requested surveys, environmental studies, audits, notices of violation, and other such information in Seller's possession at the time of the request. Upon failure of the Seller to comply with the Buyer's request for documents, the Buyer may, at its sole discretion, notify the Seller of its intent to terminate this Agreement within 10 days following the date of such notice.

III.C Right to Enter. During the term of the Investigation Period, Buyer will have the right to enter the Subject Property to conduct, at its sole cost and expense, analyses and tests including soil borings, environmental tests, and other such inspections and investigations of any and all aspects of the Subject Property deemed necessary in Buyer's sole discretion to determine if the Subject Property is satisfactory for Buyer's intended use and development. Seller shall give Buyer and Buyer's agents, contractors, and assigns, the right to enter the Subject Property at any time during the Investigation Period for the purpose of conducting such inspections; provided, however, that Buyer, its agents, contractors, and assigns enter the Subject Property and conduct such inspections at their own risk.

III.D Right to Terminate. At any time prior to the expiration of the Investigation Period, if Buyer determines through its inspection that the Subject Property is not satisfactory for Buyer's intended use, then Buyer may terminate this Agreement upon delivery of written notice to Seller, in which case Buyer will be entitled to a refund of any Deposit and any and all interest earned thereon.

IV. DEFAULT

IV.A Seller's Remedies. In the event of a default by Buyer, Seller may waive Buyer's default and consummate the transaction with Buyer as contemplated herein. If Seller do not choose to waive Buyer's default, Seller will be entitled, as its sole remedy hereunder, to terminate this Agreement and retain any Deposit as liquidated damages, and neither Seller nor any other person or party will have any claim for specific performance, damages or otherwise against Buyer.

IV.B Buyer's Remedies. In the event of a default by Seller, Buyer may waive Seller's default and consummate the transaction with Seller as contemplated herein. If Buyer does not choose to waive Seller's default, Buyer will be entitled to either obtain specific performance of the terms and conditions hereof or may terminate this Agreement by written notice delivered to Seller at or prior to the Closing Date in which case Buyer will be entitled to a refund of any Deposit, together with any and all interest earned thereon, and neither Buyer nor any other person or party will have any claim for specific performance, damages or otherwise against Seller.

V. ADDITIONAL PROVISIONS

V.A Controlling Law. This Agreement will construed and enforced in accordance with the laws of the State of Florida. Venue for all purposes will be Leon County, Florida.

V.B Cooperation. Seller, if requested, and only in their capacity as owner of the Subject Property, will join in the execution of all permits, applications, and other written requests or reports, including, but not limited to, zoning or site plan approval applications, plats, easements, tax or parcel splits and any other documents necessary for the Approvals, at no cost to Seller.

V.C Casualty and Condemnation. If, prior to the Closing Date, Seller receives notice that any casualty occurred on the Subject Property or any governmental authority intends to commence or has commenced proceedings for the taking of any portion of the Subject Property by the exercise of any power of condemnation or eminent domain, Seller will send notice thereof to Buyer, which will include all pertinent information relating thereto. Buyer will have the right to terminate this Agreement and receive a refund of the Deposit by notifying Seller in writing within thirty (30) calendar days following

the date Buyer receives notice of such occurrence. If Buyer elects not to terminate, Seller will, at Closing, assign to Buyer the proceeds of the condemnation or insurance proceeds, as the case may be.

V.D Brokers. Buyer and Seller each represent and warrant to the other that they have not had any direct or indirect dealings with any real estate brokers, salesman or agents in connection with the Subject Property other than as provided in this Section VII.D.

V.E Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to this transaction and supersedes all prior agreements, written or oral, between Seller and Buyer relating to the subject matter hereof. Any modification or amendment to this Agreement will be effective only if in writing and executed by each of the parties.

V.F Assignment. Seller may not assign its rights and obligations under this Agreement without the prior written consent of the Buyer. Buyer may assign this Agreement and its rights and obligations under this Agreement to either the City of Tallahassee or Leon County Government.

V.G Notices. Any notice will be deemed duly delivered if personally delivered or if mailed by certified mail, return receipt requested, or if sent via "overnight" courier service, or via facsimile transmission, as follows:

If to Buyer: Autumn Calder, Blueprint Director
Blueprint Intergovernmental Agency
315 S. Monroe St, Suite 450
Tallahassee, FL, 32301

With Copy to: Susan Dawson, Blueprint Attorney
Blueprint Intergovernmental Agency
315 S. Monroe St, Suite 450
Tallahassee, FL, 32301

If to Seller: Powerhouse Inc.
7300 Miccosukee Road
Tallahassee, FL 32308-8606
(850) 942-6341--facsimile
Kit.davenport@gmail.com

With copy delivered to:

Gary K. Hunter, Jr.
Holtzman Vogel, et al.
119 S. Monroe Street, Suite 500
Tallahassee, FL 32301
ghunter@holtzmanvogel.com

Either party may change the notice information pertaining to that party by giving written notice as provided in this Paragraph.

V.H Binding. The terms hereof will be binding upon and will inure to the benefit of the parties hereto and their successors and assigns.

V.I Paragraph Headings. The captions in this Agreement are inserted for convenience of reference and in no way define, describe or limit the scope or intent of the provisions of this Agreement.

V.J Survival and Benefit. Except as otherwise expressly provided herein, each agreement, representation, or warranty made in this Agreement by or on behalf of either party, or in any instruments delivered pursuant hereto or in connection herewith, will survive the Closing and the consummation of the transaction provided for herein. The covenants, agreements and undertakings of each of the parties hereto are made solely for the benefit of, and may be relied on only by the other party hereto, its successors and assigns, and are not made for the benefit of, nor may they be relied upon, by any other person whatsoever.

V.K Construction. This Agreement will not be construed more strictly against one party than against the other merely by virtue of the fact that it may have been prepared by counsel for one of the parties, it being recognized that both Buyer and Seller have contributed substantially and materially to the preparation and review of this Agreement.

V.L Escrow. Buyer and Seller authorize **Mathews Law Firm, P.A.**, Tallahassee, Florida, to act as Escrow Agent to receive funds and other items and, subject to clearance, disburse them in accordance with the terms of this Agreement. Escrow Agent will deposit all funds received in an interest-bearing account with interest accruing to Buyer. If Escrow Agent receives conflicting demands or has a good faith doubt as to Escrow Agent's duties or liabilities under this Agreement, Escrow Agent may (a) hold the subject matter of the escrow until the parties mutually agree to its disbursement or until issuance of a court order or decision of arbitrator determining the parties' rights regarding the escrow or (b) deposit the subject matter of the escrow with the Clerk of the Court having jurisdiction over the dispute. Upon notifying the parties of such action, Escrow Agent will be released from all liability except for the duty to account for items previously delivered out of escrow. In any suit or arbitration in which Escrow Agent is made a party because of acting as agent hereunder or interpleads the subject matter of the escrow, Escrow Agent will recover reasonable attorney's fees and costs, which fees and costs will be paid from the escrowed funds or equivalent and charged and awarded as court or other costs in favor of the prevailing party. The parties agree that Escrow Agent will not be liable to any person for mis-delivery to Buyer or Seller of escrowed items, unless the mis-delivery is due to Escrow Agent's willful breach of this Agreement or gross negligence.

V.M No Waiver. Neither the failure of either party to exercise any power given such party hereunder or to insist upon strict compliance by the other party with its obligations hereunder, or by custom or practice of the parties at variance with the terms hereof will constitute a waiver of either party's right to demand exact compliance with the terms hereof.

V.N Radon Gas and Property Tax Disclosure. Florida law requires the following disclosures: (a) Radon is a naturally occurring radioactive gas that, when it has accumulated in a building in sufficient quantities, may present health risks to persons who are exposed to it over time. Levels of radon that exceed federal and state guidelines have been found in buildings in Florida. Additional information regarding radon and radon testing may be obtained from your county public health unit, and

(b) Buyer should not rely on Seller's current property taxes as the amount of property taxes that Buyer may be obligated to pay in the year subsequent to purchase. A change of ownership or property improvements triggers reassessments of the property that could result in higher property taxes. If you have any questions concerning valuation, contact the county Property Appraiser's office for information.

V.O Hazardous Substance. Seller represents that Seller has no actual knowledge of any toxic, petroleum, asbestos, or hazardous substances being stored, used, or otherwise released on the Subject Property. Buyer acknowledges that Buyer has the ability to audit the Subject Property during the Investigation Period and, in the event any such hazardous substances are found in such period, that Buyer has the right to terminate this Agreement and receive a refund of the Deposit, if any, and any nonrefundable fee paid to Seller hereunder, together with any and all interest earned thereon in accordance with the terms herein. Buyer's sole remedy for such hazardous substances found on the Subject Property will be the termination of the Agreement and a refund of the Deposit, if any, and any nonrefundable fee paid to Seller hereunder, together with any and all interest earned thereon, unless Seller has herein misrepresented Seller's knowledge of same.

V.P Further Assurances. Each party hereto will, from time to time, execute and deliver such further instruments as the other party or its counsel may reasonably request to effectuate the intent of this Agreement.

V.Q Time Is of the Essence. Time is of the essence of this Agreement. If any date referenced herein falls on a Saturday, Sunday or legal holiday, then such date automatically is extended to the close of business on the next business day.

VIII.R Electronic Signature- Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be an original, and all of which shall together constitute one agreement. This Agreement may be signed and delivered, or a signature may be transmitted or communicated, by means of electronic transmission. In that event, this Agreement will be treated for all purposes as an original agreement, and will be considered to have the same binding legal effect as if it were the original signed version delivered in person.

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IN WITNESS WHEREOF, Seller and Buyer hereby acknowledge that their signatures below constitute acceptance of this Agreement, effective upon the date which the last party executes this Agreement.

SELLER:

Powerhouse, Inc.


Signature


By: CHRISTOPHER F. DAVENPORT
(print name)

Its: PRESIDENT
(print title)

Date: 9/29/22


BUYER:

Leon County-City of Tallahassee Blueprint Intergovernmental Agency


Signature
Benjamin H. Pingree, MPA, CEcD
Director of PLACE

Date: 9/30/22

Approved as to Form:
Blueprint Intergovernmental Agency

By: 
Susan Dawson, Blueprint Attorney

**Composite Exhibit A
Legal Description
Trailhead**

A PORTION OF LANDS LYING WITHIN SECTION 36, TOWNSHIP 2 NORTH, RANGE 1 EAST, LEON COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND TERRA COTTA MONUMENT (NO ID) MARKING THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SECTION 31, TOWNSHIP 2 NORTH, RANGE 2 EAST, LEON COUNTY, FLORIDA, THENCE SOUTH, 1979.76 FEET; THENCE WEST, 3031.59 FEET TO A CURVE CONCAVE SOUTHEASTERLY FOR THE **POINT OF BEGINNING**. FROM SAID **POINT OF BEGINNING** THENCE SOUTHWESTERLY ALONG SAID CURVE HAVING A RADIUS OF 928.69 FEET, THROUGH A CENTRAL ANGLE OF 13°08'42", FOR AN ARC LENGTH OF 213.07 FEET (CHORD BEARS S 44°29'51" W, 212.60 FEET); THENCE S 51°32'58" E, 11.32 FEET; THENCE S 54°11'33" E, 28.57 FEET TO A CURVE CONCAVE SOUTHEASTERLY, THENCE SOUTHWESTERLY ALONG SAID CURVE HAVING A RADIUS OF 1194.50 FEET, THROUGH A CENTRAL ANGLE OF 10°49'23", FOR AN ARC LENGTH OF 225.64 FEET (CHORD BEARS S 34°01'58" W, 225.31 FEET); THENCE S 28°34'30" W, 67.61 FEET; THENCE N 54°24'55" W, 9.58 FEET; THENCE N 47°32'38" W, 30.38 FEET; THENCE N 51°55'42" W, 30.38 FEET; THENCE N 56°18'47" W, 30.38 FEET; THENCE N 60°41'51" W, 30.38 FEET; THENCE N 65°04'55" W, 30.38 FEET; THENCE N 69°28'00" W, 30.38 FEET; THENCE N 42°33'11" W, 89.85 FEET; THENCE N 43°36'12" W, 28.47 FEET; THENCE N 48°25'07" W, 28.47 FEET; THENCE N 53°14'02" W, 28.47 FEET; THENCE N 58°02'57" W, 28.47 FEET; THENCE N 48°15'45" W, 26.65 FEET; THENCE N 43°53'54" W, 26.65 FEET; THENCE N 39°32'03" W, 26.65 FEET; THENCE N 21°05'05" W, 16.14 FEET; THENCE N 30°14'34" W, 16.14 FEET; THENCE N 39°24'02" W, 16.14 FEET; THENCE N 48°33'31" W, 16.14 FEET; THENCE N 57°43'00" W, 16.14 FEET; THENCE N 32°56'19" W, 183.59 FEET; THENCE N 38°17'25" W, 105.07 FEET; THENCE N 36°11'15" W, 34.38 FEET; THENCE N 32°20'32" W, 34.38 FEET; THENCE N 28°29'49" W, 34.38 FEET; THENCE N 24°39'06" W, 34.38 FEET; THENCE N 30°52'01" W, 219.96 FEET; THENCE N 37°55'16" W, 118.29 FEET; THENCE N 39°48'20" W, 76.27 FEET; THENCE N 50°44'03" W, 14.15 FEET; THENCE N 44°17'57" W, 14.15 FEET; THENCE N 37°51'51" W, 14.15 FEET; THENCE N 31°25'46" W, 14.15 FEET; THENCE N 30°57'50" W, 12.65 FEET; THENCE N 28°36'38" W, 54.38 FEET; THENCE N 65°48'46" W, 140.36 FEET; THENCE N 46°18'18" W, 13.78 FEET; THENCE N 48°35'26" W, 11.43 FEET; THENCE N 21°34'50" W, 16.79 FEET; THENCE N 11°02'30" W, 6.70 FEET; THENCE N 26°10'05" W, 6.70 FEET; THENCE N 03°28'55" E, 24.87 FEET; THENCE N 06°27'10" E, 24.87 FEET; THENCE N 09°25'24" E, 24.87 FEET; THENCE N 06°08'22" E, 20.03 FEET; THENCE N 00°21'06" W, 20.03 FEET; THENCE N 08°43'20" W, 19.90 FEET; THENCE N 11°26'29" W, 20.10 FEET; THENCE N 19°49'30" W, 20.03 FEET; THENCE N 26°18'58" W, 20.03 FEET; THENCE N 04°22'32" W, 72.63 FEET TO THE SOUTHEASTERLY MAINTAINED RIGHT-OF-WAY BOUNDARY OF CENTERVILLE ROAD (COUNTY ROAD #151); THENCE ALONG SAID MAINTAINED RIGHT-OF-WAY BOUNDARY, N 55°25'57" E, 18.72 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 50°58'35" E, 94.51 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 41°02'57" E, 64.49 FEET; THENCE SOUTHEASTERLY, LEAVING SAID MAINTAINED RIGHT-OF-WAY BOUNDARY ALONG A CURVE CONCAVE NORTHEASTERLY, HAVING A RADIUS OF 439505.61 FEET, THROUGH A CENTRAL ANGLE OF 0°03'50", FOR AN ARC LENGTH OF 490.72 FEET (CHORD BEARS S 42°28'23" E, 490.72 FEET) TO A CURVE CONCAVE NORTHEASTERLY, THENCE SOUTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 1470.00 FEET, THROUGH A CENTRAL ANGLE OF 15°35'23", FOR AN ARC LENGTH OF 399.97 FEET (CHORD BEARS S 50°50'27" E, 398.74 FEET) TO A CURVE CONCAVE SOUTHWESTERLY, THENCE SOUTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 1530.00 FEET, THROUGH A CENTRAL ANGLE OF 16°10'17", FOR AN

ARC LENGTH OF 431.83 FEET (CHORD BEARS S 50°33'00" E, 430.40 FEET); THENCE S 42°27'51" E,
444.54 FEET TO THE **POINT OF BEGINNING**; CONTAINING 17.44 ACRES, MORE OR LESS.

**Legal Description
Parcels Purchased in Fee Simple
For the Welaunee Greenway**

PARCEL 1 – GWR1

A PORTION OF LANDS LYING WITHIN SECTION 4, TOWNSHIP 1 NORTH, RANGE 2 EAST, AND SECTIONS 31, 32, AND 33, TOWNSHIP 2 NORTH, RANGE 2 EAST, LEON COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND TERRA COTTA MONUMENT (NO ID) MARKING THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SECTION 31, TOWNSHIP 2 NORTH, RANGE 2 EAST, LEON COUNTY, FLORIDA, AND THE SOUTHEAST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 2276, PAGE 1933 OF THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA, AND THE SOUTHWEST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 1696, PAGE 470; THENCE ALONG THE SOUTHERLY BOUNDARY OF SAID LANDS, N 89°32'20" E, 2.61 FEET TO THE **POINT OF BEGINNING**. FROM SAID **POINT OF BEGINNING**, CONTINUE ALONG SAID SOUTHERLY BOUNDARY AND THE SOUTHERLY BOUNDARY OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 4066, PAGE 2316, N 89°32'20" E, 3373.60 FEET TO A FOUND IRON ROD AND CAP (#5106) MARKING THE SOUTHEAST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 4066, PAGE 2316 AND THE SOUTHWEST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 5085, PAGE 267; THENCE ALONG THE SOUTHERLY BOUNDARY OF SAID LANDS, N 89°37'39" E, 1683.71 FEET TO A FOUND IRON PIPE (NO ID) MARKING THE SOUTHEAST CORNER OF SAID LANDS AND THE SOUTHWEST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 3518, PAGE 1834; THENCE ALONG THE SOUTHERLY BOUNDARY OF SAID LANDS, N 89°35'53" E, 686.09 FEET TO A FOUND CONCRETE MONUMENT (#5106) MARKING THE SOUTHEAST CORNER OF SAID LANDS AND THE SOUTHWEST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 5332, PAGE 884; THENCE ALONG THE SOUTHERLY BOUNDARY OF SAID LANDS, N 89°40'04" E, 543.97 FEET TO A FOUND CONCRETE MONUMENT (#5106) MARKING THE SOUTHEAST CORNER OF SAID LANDS AND THE SOUTHWEST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 5369, PAGE 177; THENCE ALONG THE SOUTHERLY BOUNDARY OF SAID LANDS, N 89°16'59" E, 387.49 FEET TO A FOUND CONCRETE MONUMENT (#5106) MARKING THE SOUTHEAST CORNER OF SAID LANDS; THENCE ALONG THE EASTERLY BOUNDARY OF SAID LANDS, N 00°01'28" E, 2098.50 FEET TO A FOUND CONCRETE MONUMENT (#5106) MARKING THE SOUTHEAST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 5084, PAGE 1187; THENCE ALONG THE EASTERLY BOUNDARY OF SAID LANDS, N 00°00'58" W, 499.34 FEET TO A FOUND CONCRETE MONUMENT (NO ID) MARKING THE NORTHEAST CORNER OF SAID LANDS, LYING ON THE SOUTHERLY MAINTAINED RIGHT-OF-WAY BOUNDARY OF ROBERTS ROAD (COUNTY ROAD #342/345); THENCE ALONG SAID MAINTAINED RIGHT-OF-WAY BOUNDARY, N 89°47'02" E, 6748.01 FEET TO A FOUND IRON ROD AND CAP (#7245) AND A CURVE CONCAVE SOUTHERLY, THENCE EASTERLY ALONG SAID CURVE HAVING A RADIUS OF 6770.91 FEET, THROUGH A CENTRAL ANGLE OF 2°19'02", FOR AN ARC LENGTH OF 273.82 FEET (CHORD BEARS S 89°32'15" E, 273.80 FEET) TO A FOUND IRON ROD AND CAP (#7245) AND A CURVE CONCAVE SOUTHERLY, THENCE EASTERLY ALONG SAID CURVE HAVING A RADIUS OF 1678.10 FEET, THROUGH A CENTRAL ANGLE OF 8°08'37", FOR AN ARC LENGTH OF 238.52 FEET (CHORD BEARS S 83°18'32" E, 238.31 FEET) TO A FOUND IRON ROD AND CAP (#7245) AND A CURVE CONCAVE SOUTHWESTERLY, THENCE SOUTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 374.09 FEET, THROUGH A CENTRAL ANGLE OF 23°47'25", FOR AN ARC LENGTH OF 155.33 FEET (CHORD BEARS S 67°19'47"

E, 154.21 FEET) TO A FOUND IRON ROD AND CAP (#7245) AND A CURVE CONCAVE SOUTHWESTERLY, THENCE SOUTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 580.32 FEET, THROUGH A CENTRAL ANGLE OF 10°11'32", FOR AN ARC LENGTH OF 103.23 FEET (CHORD BEARS S 48°16'20" E, 103.10 FEET) TO A FOUND IRON ROD AND CAP (#7245); THENCE S 43°58'25" E, 263.86 FEET TO A FOUND IRON ROD AND CAP (#7245) AN A CURVE CONCAVE SOUTHWESTERLY, THENCE SOUTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 3294.18 FEET, THROUGH A CENTRAL ANGLE OF 2°07'34", FOR AN ARC LENGTH OF 122.24 FEET (CHORD BEARS S 42°49'47" E, 122.23 FEET) TO A FOUND IRON ROD AND CAP (#7245) AND A CURVE CONCAVE SOUTHWESTERLY, THENCE SOUTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 480.11 FEET, THROUGH A CENTRAL ANGLE OF 22°52'34", FOR AN ARC LENGTH OF 191.69 FEET (CHORD BEARS S 30°49'50" E, 190.42 FEET) TO A FOUND IRON ROD AND CAP (#7245) AND A CURVE CONCAVE WESTERLY, THENCE SOUTHERLY ALONG SAID CURVE HAVING A RADIUS OF 978.55 FEET, THROUGH A CENTRAL ANGLE OF 10°00'08", FOR AND ARC LENGTH OF 170.83 FEET (CHORD BEARS S 14°21'26" E, 170.61 FEET) TO A FOUND IRON ROD AND CAP (#7245) AND A CURVE CONCAVE WESTERLY, THENCE SOUTHERLY ALONG SAID CURVE HAVING A RADIUS OF 1480.55 FEET, THROUGH A CENTRAL ANGLE OF 7°45'26", FOR AN ARC LENGTH OF 200.45 FEET (CHORD BEARS S 04°59'21" E, 200.30 FEET) TO A FOUND IRON ROD AND CAP (#7245) LYING ON THE WESTERLY MAINTAINED RIGHT-OF-WAY BOUNDARY OF CRUMP ROAD (COUNTY ROAD #342/345); THENCE ALONG SAID MAINTAINED RIGHT-OF-WAY BOUNDARY, S 01°45'12" E, 588.97 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE S 01°39'55" E, 208.06 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE S 01°37'08" E, 279.40 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE S 01°17'57" E, 233.83 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE S 01°15'33" E, 216.59 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE S 02°18'27" E, 113.07 FEET TO A FOUND IRON ROD AND CAP (#7245) MARKING THE NORTHEAST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 1437, PAGE 1443, SAID POINT BEING S 89°50'24" W, 60.00 FEET FROM A FOUND CONCRETE MONUMENT (WAYNE CONLEY) MARKING THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 33, TOWNSHIP 2 NORTH, RANGE 2 EAST, LEON COUNTY, FLORIDA; THENCE ALONG THE NORTHERLY BOUNDARY OF SAID LANDS, S 89°50'24" W, 1336.77 FEET TO A FOUND IRON BAR (NO ID) MARKING THE NORTHWEST CORNER OF SAID LANDS; THENCE ALONG THE WESTERLY BOUNDARY OF SAID LANDS AND THE WESTERLY BOUNDARY OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 4313, PAGE 1691, S 00°31'11" E, 981.02 FEET TO A FOUND CONCRETE MONUMENT (#3293) MARKING THE NORTHWEST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 1889, PAGE 1552; THENCE ALONG THE WESTERLY BOUNDARY OF SAID LANDS AND THE WESTERLY BOUNDARY OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 1437, PAGE 1441, S 00°37'28" E, 328.92 FEET TO A FOUND AXLE (NO ID) MARKING THE SOUTHWEST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 1437, PAGE 1441, THE NORTHWEST CORNER OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 33, TOWNSHIP 2 NORTH, RANGE 2 EAST, LEON COUNTY, FLORIDA, AND THE NORTHWEST CORNER OF PINE TREE CIRCLE (UNRECORDED SUBDIVISION); THENCE ALONG THE WESTERLY BOUNDARY OF SAID SUBDIVISION, S 02°22'43" E, 1370.98 FEET TO A FOUND TERRA COTTA MONUMENT (NO ID) MARKING THE SOUTHWEST CORNER OF SAID SUBDIVISION AND THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF SECTION 4, TOWNSHIP 1

NORTH, RANGE 2 EAST, LEON COUNTY, FLORIDA; THENCE ALONG THE NORTHERLY BOUNDARY OF SAID SECTION 4 AND THE SOUTHERLY BOUNDARY OF SAID SUBDIVISION, N 89°44'43" E, 1285.77 FEET TO A FOUND TERRA COTTA MONUMENT (NO ID) MARKING THE SOUTHEAST CORNER OF SAID SUBDIVISION AND LYING ON THE WESTERLY MAINTAINED RIGHT-OF-WAY BOUNDARY OF CRUMP ROAD; THENCE ALONG SAID MAINTAINED RIGHT-OF-WAY BOUNDARY, S 00°38'20" E, 700.02 FEET TO A FOUND IRON ROD AND CAP (#732) MARKING THE NORTHEAST CORNER OF THE PORTION OF THE MICCOSUKEE GREENWAY LYING NORTH OF MICCOSUKEE ROAD AS DESCRIBED IN OFFICIAL RECORDS BOOK 2122, PAGE 1039 AND OFFICIAL RECORDS BOOK 2175, PAGE 459; THENCE LEAVING SAID MAINTAINED RIGHT-OF-WAY BOUNDARY AND ALONG THE NORTHERLY BOUNDARY OF SAID LANDS, N 89°59'19" W, 256.84 FEET; THENCE LEAVING SAID NORTHERLY BOUNDARY, N 00°15'06" W, 467.80 FEET; THENCE S 89°35'14" W, 1323.05 FEET; THENCE N 00°25'07" W, 2816.90 FEET; THENCE N 62°29'10" W, 126.26 FEET; THENCE N 24°37'57" W, 236.73 FEET; THENCE N 24°15'10" E, 308.59 FEET; THENCE S 89°57'46" E, 626.40 FEET; THENCE S 62°09'35" E, 488.95 FEET; THENCE N 89°07'25" E, 157.67 FEET; THENCE N 62°31'23" E, 201.31 FEET; THENCE N 01°23'40" W, 1506.47 FEET; THENCE N 40°55'08" W, 691.77 FEET; THENCE S 89°48'09" W, 7045.52 FEET; THENCE SOUTH, 2462.97 FEET; THENCE WEST, 1155.69 FEET; THENCE S 54°28'28" W, 637.22 FEET; THENCE WEST, 1133.77 FEET; THENCE N 57°04'00" W, 617.57 FEET; THENCE WEST, 3499.85 FEET TO A CURVE CONCAVE WESTERLY, THENCE NORTHERLY ALONG SAID CURVE HAVING A RADIUS OF 1575.00 FEET, THROUGH A CENTRAL ANGLE OF 3°03'28", FOR AN ARC LENGTH OF 84.05 FEET (CHORD BEARS N 02°09'24" E, 84.04 FEET); THENCE N 00°37'40" E, 21.13 FEET TO THE **POINT OF BEGINNING**; CONTAINING 138.61 ACRES, MORE OR LESS.

PARCEL 2 – GWR1

A PORTION OF LANDS LYING WITHIN SECTION 36, TOWNSHIP 2 NORTH, RANGE 1 EAST, LEON COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND TERRA COTTA MONUMENT (NO ID) MARKING THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SECTION 31, TOWNSHIP 2 NORTH, RANGE 2 EAST, LEON COUNTY, FLORIDA, AND THE SOUTHEAST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 2276, PAGE 1933 OF THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA, AND THE SOUTHWEST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 1696, PAGE 470; THENCE ALONG THE SOUTHERLY BOUNDARY OF SAID LANDS, S 89°51'24" W, 147.41 FEET TO THE POINT OF BEGINNING. FROM SAID POINT OF BEGINNING AND LEAVING SAID SOUTHERLY BOUNDARY THENCE S 00°37'40" W, 19.09 FEET TO A CURVE CONCAVE WESTERLY, THENCE SOUTHERLY ALONG SAID CURVE HAVING A RADIUS OF 1425.00, THROUGH A CENTRAL ANGLE OF 3°26'47", FOR AN ARC LENGTH OF 85.71 FEET (CHORD BEARS S 02°21'04" W, 85.70 FEET); THENCE WEST, 1871.42 FEET; THENCE N 35°58'35" E, 126.80 FEET TO THE SOUTHERLY BOUNDARY OF THE NORTH HALF OF SECTION 36, TOWNSHIP 2 NORTH, RANGE 1 EAST, LEON COUNTY, FLORIDA, AND THE SOUTHERLY BOUNDARY OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 2276, PAGE 1933; THENCE ALONG THE SOUTHERLY BOUNDARY OF THE NORTH HALF OF SAID SECTION 36 AND THE SOUTHERLY BOUNDARY OF SAID LANDS, S 89°55'19" E, 621.45 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 89°51'24" E, 1179.21 FEET TO THE **POINT OF BEGINNING**; CONTAINING 4.34 ACRES, MORE OR LESS.

PARCEL 3 – GWR2

A PORTION OF LANDS LYING WITHIN SECTION 2, TOWNSHIP 1 NORTH, RANGE 1 EAST, AND SECTIONS 35 AND 36, TOWNSHIP 2 NORTH, RANGE 1 EAST, LEON COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND TERRA COTTA MONUMENT (NO ID) MARKING THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SECTION 31, TOWNSHIP 2 NORTH, RANGE 2 EAST, LEON COUNTY, FLORIDA, THENCE SOUTH, 990.67 FEET; THENCE WEST, 4415.26 FEET FOR THE **POINT OF BEGINNING**. FROM SAID **POINT OF BEGINNING** THENCE S 55°25'57" W, 4.44 FEET; THENCE S 48°25'53" W, 94.04 FEET; THENCE S 49°06'34" W, 96.99 FEET; THENCE S 47°46'05" W, 94.13 FEET; THENCE S 44°48'40" W, 116.01 FEET; THENCE S 44°51'00" W, 106.16 FEET; THENCE S 43°50'34" W, 93.94 FEET; THENCE S 41°59'15" W, 97.58 FEET; THENCE S 42°08'43" W, 103.48 FEET; THENCE S 41°29'42" W, 79.40 FEET; THENCE S 40°29'08" W, 100.44 FEET; THENCE S 41°28'19" W, 95.76 FEET; THENCE S 42°03'01" W, 98.92 FEET; THENCE S 40°15'29" W, 99.52 FEET; THENCE S 41°49'27" W, 99.51 FEET; THENCE S 39°23'45" W, 99.36 FEET; THENCE S 41°12'10" W, 104.27 FEET; THENCE S 47°13'32" W, 72.95 FEET; THENCE S 45°54'19" W, 101.82 FEET; THENCE S 46°12'16" W, 106.46 FEET; THENCE S 45°13'45" W, 109.90 FEET; THENCE S 46°09'50" W, 110.83 FEET; THENCE S 49°36'10" W, 105.20 FEET; THENCE S 47°09'42" W, 91.38 FEET; THENCE S 46°53'20" W, 108.49 FEET; THENCE S 47°47'37" W, 115.44 FEET; THENCE S 46°56'51" W, 100.39 FEET; THENCE S 42°32'45" W, 116.23 FEET; THENCE S 35°31'52" W, 100.48 FEET; THENCE S 33°48'57" W, 102.12 FEET; THENCE S 32°27'14" W, 101.66 FEET; THENCE S 27°43'17" W, 106.59 FEET; THENCE S 31°44'01" W, 108.34 FEET; THENCE S 30°56'58" W, 103.07 FEET; THENCE S 30°50'10" W, 110.27 FEET; THENCE S 33°02'06" W, 105.93 FEET; THENCE S 30°50'26" W, 109.17 FEET; THENCE S 32°27'57" W, 112.01 FEET; THENCE S 28°52'37" W, 111.64 FEET; THENCE S 31°41'08" W, 629.12 FEET; THENCE S 30°59'29" W, 193.58 FEET; THENCE S 32°14'59" W, 31.64 FEET; THENCE S 25°26'41" W, 30.89 FEET; THENCE S 25°12'58" W, 47.51 FEET; THENCE S 27°12'21" W, 23.75 FEET; THENCE N 80°29'01" W, 14.29 FEET; THENCE N 02°41'42" E, 124.44 FEET; THENCE N 24°32'19" E, 146.84 FEET; THENCE N 24°32'19" E, 71.31 FEET; THENCE N 29°43'09" E, 148.05 FEET; THENCE N 31°36'49" E, 240.58 FEET; THENCE N 30°09'34" E, 245.09 FEET TO A FOUND IRON ROD AND CAP (#7245) LYING ON THE EASTERLY MAINTAINED RIGHT-OF-WAY BOUNDARY OF CENTERVILLE ROAD (COUNTY ROAD #151); THENCE ALONG SAID MAINTAINED RIGHT-OF-WAY BOUNDARY, N 28°52'37" E, 112.32 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 32°27'57" E, 113.72 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 30°50'26" E, 109.67 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 33°02'06" E, 105.92 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 30°50'10" E, 108.45 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 30°56'58" E, 103.85 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 31°44'01" E, 105.52 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 27°43'17" E, 107.22 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 32°27'14" E, 106.98 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 33°48'57" E, 104.80 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 35°31'52" E, 108.11 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 42°32'45" E, 126.20 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 46°56'51" E, 104.97 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 47°47'37" E, 115.38

FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 46°53'20" E, 107.94 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 47°09'42" E, 93.75 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 49°36'10" E, 104.33 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 46°09'50" E, 107.02 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 45°13'45" E, 109.94 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 46°12'16" E, 107.05 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 45°54'19" E, 102.71 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 47°13'32" E, 68.84 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 41°12'10" E, 97.43 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 39°23'45" E, 99.90 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 41°49'27" E, 100.26 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 40°15'29" E, 99.72 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 42°03'01" E, 99.98 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 41°28'19" E, 94.39 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 40°29'08" E, 100.46 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 41°29'42" E, 80.85 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 42°08'43" E, 103.91 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 41°59'15" E, 99.06 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 43°50'34" E, 96.43 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 44°51'00" E, 107.04 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 44°48'39" E, 118.52 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 47°46'05" E, 97.88 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 49°06'34" E, 97.57 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 48°25'53" E, 99.57 FEET TO A FOUND IRON ROD AND CAP (#7245); THENCE N 55°25'57" E, 54.54 FEET; THENCE LEAVING SAID EASTERLY MAINTAINED RIGHT-OF-WAY BOUNDARY, S 04°22'32" E, 72.63 FEET; THENCE S 26°18'58" E, 20.03 FEET; THENCE S 19°49'30" E, 18.00 FEET TO THE **POINT OF BEGINNING**; CONTAINING 10.87 ACRES, MORE OR LESS.

PARCEL 4 – GWR3

A PORTION OF LANDS LYING WITHIN SECTIONS 1, 2, AND 12, TOWNSHIP 1 NORTH, RANGE 1 EAST, LEON COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT A FOUND CONCRETE MONUMENT (#1254) MARKING THE SOUTHEAST CORNER OF A STORMWATER MANAGEMENT FACILITY OF BUCKHEAD PHASE 3A, A MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 15, PAGE 87 OF THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA, LYING ON THE NORTHERLY RIGHT-OF-WAY BOUNDARY OF INTERSTATE HIGHWAY #10 (STATE ROAD #8); THENCE LEAVING SAID RIGHT-OF-WAY BOUNDARY AND ALONG THE EASTERLY BOUNDARY OF SAID LANDS, N 01°19'41" W, 431.84 FEET TO A FOUND CONCRETE MONUMENT (NO ID AND DAMAGED); THENCE N 00°20'27" E, 324.74 FEET TO A FOUND IRON ROD AND CAP (#7245) MARKING THE NORTHEAST CORNER OF SAID LANDS AND THE SOUTHEAST CORNER OF LOT 9, BLOCK "L", BUCKHEAD PHASE 3C, A MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 15, PAGE 91; THENCE ALONG THE EASTERLY BOUNDARY OF SAID SUBDIVISION, N 00°26'25" W, 487.68 FEET TO A FOUND CONCRETE MONUMENT (#732) MARKING THE NORTHEAST CORNER OF SAID SUBDIVISION AND THE SOUTHEAST CORNER OF BUCKHEAD PHASE 3B, A MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 15, PAGE 92; THENCE ALONG THE EASTERLY BOUNDARY OF SAID SUBDIVISION, N 00°27'15" W, 1424.94 FEET TO A FOUND CONCRETE

MONUMENT (#1254) MARKING THE NORTHEAST CORNER OF SAID SUBDIVISION AND THE SOUTHEAST CORNER OF BUCKHEAD PHASES 1A AND 2A, A MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 10, PAGE 93; THENCE ALONG THE EASTERLY BOUNDARY OF SAID SUBDIVISION, N 00°25'34" W, 465.04 FEET TO A FOUND TERRA COTTA MONUMENT (NO ID) MARKING THE NORTHEAST CORNER OF SAID SUBDIVISION AND THE SOUTHWEST CORNER OF SECTION 1, TOWNSHIP 1 NORTH, RANGE 1 EAST, LEON COUNTY, FLORIDA; THENCE ALONG THE NORTHERLY BOUNDARY OF SAID SUBDIVISION, S 89°49'26" W, 2863.29 FEET TO A FOUND CONCRETE MONUMENT (#732) MARKING THE NORTHWEST CORNER OF A DRAINAGE AND UTILITY EASEMENT AS PER THE AFOREMENTIONED PLAT, ALSO MARKING THE SOUTHEAST CORNER OF A CITY OF TALLAHASSEE UTILITY CORRIDOR AS DESCRIBED IN OFFICIAL RECORDS BOOK 2806, PAGE 1573 AND LYING ON A CURVE CONCAVE SOUTHEASTERLY, THENCE LEAVING SAID NORTHERLY BOUNDARY, ALONG THE EASTERLY BOUNDARY OF SAID CORRIDOR AND NORTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 5830.16 FEET, THROUGH A CENTRAL ANGLE OF 1°55'25", FOR AN ARC LENGTH OF 195.75 FEET (CHORD BEARS N 18°28'42" E, 195.74 FEET) TO A FOUND IRON ROD AND CAP (#7245); THENCE N 19°26'19" E, 275.23 FEET TO A FOUND IRON ROD AND CAP (#7245) AND A CURVE CONCAVE NORTHWESTERLY, THENCE NORTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 3627.47 FEET, THROUGH A CENTRAL ANGLE OF 10°00'54", FOR AN ARC LENGTH OF 634.07 FEET (CHORD BEARS N 14°25'52" E, 633.26 FEET) TO A FOUND IRON ROD AND CAP (#7245); THENCE N 09°25'26" E, 1150.90 FEET TO A FOUND IRON ROD AND CAP (#7245) MARKING THE NORTHEAST CORNER OF SAID UTILITY CORRIDOR, LYING ON THE SOUTHERLY BOUNDARY OF LANDS DESCRIBED AS ELECTRIC SUBSTATION BP 14 IN OFFICIAL RECORDS BOOK 2806, PAGE 1573; THENCE ALONG SAID SOUTHERLY BOUNDARY, S 80°34'43" E, 370.00 FEET TO A FOUND IRON ROD AND CAP (CITY OF TALLAHASSEE) MARKING THE SOUTHEAST CORNER OF SAID LANDS; THENCE ALONG THE EASTERLY BOUNDARY OF SAID LANDS, N 09°25'18" E, 410.00 FEET TO A FOUND IRON ROD AND CAP (CITY OF TALLAHASSEE) MARKING THE NORTHEAST CORNER OF SAID LANDS; THENCE ALONG THE NORTHERLY BOUNDARY OF SAID LANDS, N 80°34'43" W, 400.00 FEET TO A FOUND IRON ROD AND CAP (CITY OF TALLAHASSEE) MARKING THE NORTHWEST CORNER OF SAID LANDS; THENCE ALONG THE WESTERLY BOUNDARY OF SAID LANDS S 09°25'18" W, 180.00 FEET TO A FOUND IRON ROD AND CAP (#7245) MARKING THE NORTHEAST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 4033, PAGE 2110; THENCE LEAVING SAID WESTERLY BOUNDARY AND ALONG THE NORTHERLY BOUNDARY OF SAID LANDS, N 80°34'42" W, 66.36 FEET; THENCE LEAVING SAID NORTHERLY BOUNDARY, N 09°19'26" E, 53.40 FEET; THENCE N 20°38'29" E, 96.33 FEET; THENCE N 17°15'33" E, 219.95 FEET TO A CURVE CONCAVE WESTERLY, THENCE NORTHERLY ALONG SAID CURVE HAVING A RADIUS OF 639.00 FEET, THROUGH A CENTRAL ANGLE OF 7°44'34", FOR AN ARC LENGTH OF 86.35 FEET (CHORD BEARS N 13°23'16" E, 86.29 FEET); THENCE N 09°30'59" E, 67.00 FEET TO A CURVE CONCAVE SOUTHEASTERLY, THENCE NORTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 25.00 FEET, THROUGH A CENTRAL ANGLE OF 70°23'17", FOR AN ARC LENGTH OF 30.71 FEET (CHORD BEARS N 44°42'38" E, 28.82 FEET); TO A CURVE CONCAVE NORTHWESTERLY, THENCE NORTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 135.00 FEET, THROUGH A CENTRAL ANGLE OF 22°58'54", FOR AN ARC LENGTH OF 54.15 FEET (CHORD BEARS N 68°24'50" E, 53.79 FEET) TO A CURVE CONCAVE SOUTHEASTERLY, THENCE NORTHEASTERLY ALONG SAID CURVE HAVING A RADIUS

OF 25.00 FEET, THROUGH A CENTRAL ANGLE OF 27°18'46", FOR AN ARC LENGTH OF 11.92 FEET (CHORD BEARS N 70°34'46" E, 11.80 FEET) TO A CURVE CONCAVE SOUTHERLY, THENCE EASTERLY ALONG SAID CURVE HAVING A RADIUS OF 437.50 FEET, THROUGH A CENTRAL ANGLE OF 17°06'24", FOR AN ARC LENGTH OF 130.62 FEET (CHORD BEARS S 87°12'39" E, 130.14 FEET); THENCE S 76°44'13" E, 290.05 FEET; THENCE S 09°25'43" W, 884.76 FEET; THENCE N 80°34'46" W, 370.00 FEET; THENCE S 09°25'18" W, 978.41 FEET; THENCE S 84°18'19" E, 175.98 FEET; THENCE S 77°36'19" E, 541.62 FEET; THENCE S 62°22'10" E, 402.34 FEET; THENCE S 48°15'01" E, 525.30 FEET; THENCE S 82°20'21" E, 741.58 FEET; THENCE S 78°42'18" E, 535.62 FEET; THENCE S 00°34'19" E, 1592.23 FEET; THENCE S 78°09'21" E, 141.98 FEET; THENCE S 83°10'45" E, 129.34 FEET TO A CURVE CONCAVE SOUTHWESTERLY, THENCE SOUTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 573.19 FEET, THROUGH A CENTRAL ANGLE OF 21°53'55", FOR AN ARC LENGTH OF 219.07 FEET (CHORD BEARS S 50°51'27" E, 217.74 FEET); THENCE S 11°05'24" E, 139.09 FEET TO A CURVE CONCAVE WESTERLY, THENCE SOUTHERLY ALONG SAID CURVE HAVING A RADIUS OF 351.72 FEET, THROUGH A CENTRAL ANGLE OF 26°15'40", FOR AN ARC LENGTH OF 161.21 FEET (CHORD BEARS S 13°40'26" W, 159.80 FEET); THENCE S 26°48'15" W, 372.85 FEET TO A CURVE CONCAVE NORTHWESTERLY, THENCE SOUTHWESTERLY ALONG SAID CURVE HAVING A RADIUS OF 211.81 FEET, THROUGH A CENTRAL ANGLE OF 22°36'49", FOR AN ARC LENGTH OF 83.60 FEET (CHORD BEARS S 46°18'33" W, 83.06 FEET); THENCE S 57°36'58" W, 363.39 FEET TO A CURVE CONCAVE EASTERLY, THENCE SOUTHERLY ALONG SAID CURVE HAVING A RADIUS OF 311.13 FEET, THROUGH A CENTRAL ANGLE OF 39°43'51", FOR AN ARC LENGTH OF 215.75 FEET (CHORD BEARS S 18°42'16" W, 211.45 FEET); THENCE S 01°06'23" E, 432.31 FEET; THENCE S 01°08'25" E 100.00 FEET TO THE NORTHERLY RIGHT-OF-WAY BOUNDARY OF INTERSTATE HIGHWAY #10 (STATE ROAD #8); THENCE ALONG SAID RIGHT-OF-WAY BOUNDARY, S 88°51'35" W, 76.45 FEET TO THE **POINT OF BEGINNING**; CONTAINING 77.93 ACRES, MORE OR LESS.

**Legal Description
Parcels Subject to Grant of Easement
For the Welaunee Greenway**

EASEMENT 1 – GE1

A PORTION OF LANDS LYING WITHIN SECTION 12, TOWNSHIP 1 NORTH, RANGE 1 EAST, LEON COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND CONCRETE MONUMENT (#1254) MARKING THE SOUTHEAST CORNER OF A STORMWATER MANAGEMENT FACILITY OF BUCKHEAD PHASE 3A, A MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 15, PAGE 87 OF THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA, LYING ON THE NORTHERLY RIGHT-OF-WAY BOUNDARY OF INTERSTATE HIGHWAY #10 (STATE ROAD #8) AS DESCRIBED AND DEPICTED ON FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY MAP SECTION #55320-2404; THENCE ALONG SAID RIGHT-OF-WAY BOUNDARY, N 88°51'35" E, 76.45 FEET FOR THE **POINT OF BEGINNING**. FROM SAID **POINT OF BEGINNING** AND LEAVING SAID RIGHT-OF-WAY BOUNDARY THENCE N 01°08'25" W, 75.00 FEET; THENCE N 88°51'35" E, 2058.70 FEET; THENCE S 01°09'54" E, 75.00 FEET TO THE NORTHERLY RIGHT-OF-WAY BOUNDARY OF INTERSTATE HIGHWAY #10 (STATE ROAD #8); THENCE ALONG SAID RIGHT-OF-WAY BOUNDARY S 88°51'35" W, 2058.73 FEET TO THE **POINT OF BEGINNING**; CONTAINING 3.54 ACRES, MORE OR LESS.

EASEMENT 2 – GE2

A PORTION OF LANDS LYING WITHIN SECTION 12, TOWNSHIP 1 NORTH, RANGE 1 EAST, AND SECTION 7, TOWNSHIP 1 NORTH, RANGE 2 EAST, LEON COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND CONCRETE MONUMENT (#1254) MARKING THE SOUTHEAST CORNER OF A STORMWATER MANAGEMENT FACILITY OF BUCKHEAD PHASE 3A, A MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 15, PAGE 87 OF THE PUBLIC RECORDS OF LEON COUNTY, FLORIDA, LYING ON THE NORTHERLY RIGHT-OF-WAY BOUNDARY OF INTERSTATE HIGHWAY #10 (STATE ROAD #8) AS DESCRIBED AND DEPICTED ON FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY MAP SECTION #55320-2404; THENCE ALONG SAID RIGHT-OF-WAY BOUNDARY, N 88°51'35" E, 2285.18 FEET FOR THE **POINT OF BEGINNING**. FROM SAID **POINT OF BEGINNING** AND LEAVING SAID RIGHT-OF-WAY BOUNDARY THENCE N 01°08'25" W, 75.00 FEET; THENCE N 88°51'35" E, 954.44 FEET TO A CURVE CONCAVE SOUTHERLY, THENCE EASTERLY ALONG SAID CURVE HAVING A RADIUS OF 4044.83 FEET, THROUGH A CENTRAL ANGLE OF 9°39'01", FOR AN ARC LENGTH OF 681.28 FEET (CHORD BEARS S 86°18'00" E, 680.47 FEET); THENCE S 82°34'23" E, 422.08 FEET TO A CURVE CONCAVE SOUTHWESTERLY, THENCE SOUTHEASTERLY ALONG SAID CURVE HAVING A RADIUS OF 4074.83 FEET, THROUGH A CENTRAL ANGLE OF 22°34'31", FOR AN ARC LENGTH OF 1605.53 FEET (CHORD BEARS S 64°14'34" E, 1595.17 FEET); THENCE S 52°35'43" E, 292.85 FEET TO THE NORTHWESTERLY BOUNDARY OF THE PORTION OF THE MICCOSUKEE GREENWAY LYING NORTHWEST OF MICCOSUKEE ROAD (STATE ROAD #146, COUNTY ROAD #347) AS DESCRIBED IN OFFICIAL RECORDS BOOK 2122, PAGE 1039 AND OFFICIAL RECORDS BOOK 2175, PAGE 459; THENCE ALONG SAID NORTHWESTERLY BOUNDARY, S 40°11'00" W, 75.09 FEET TO A FOUND IRON ROD AND CAP (FLORIDA DEPARTMENT OF TRANSPORTATION) LYING ON THE NORTHEASTERLY

RIGHT-OF-WAY BOUNDARY OF INTERSTATE #10 (STATE ROAD #8); THENCE ALONG SAID RIGHT-OF-WAY BOUNDARY N 52°35'43" W, 288.97 FEET TO A FOUND IRON ROD AND CAP (#7245) AND A CURVE CONCAVE SOUTHWESTERLY, THENCE NORTHWESTERLY ALONG SAID CURVE HAVING A RADIUS OF 3999.83 FEET, THROUGH A CENTRAL ANGLE OF 22°30'22", FOR AN ARC LENGTH OF 1571.15 FEET (CHORD BEARS N 64°12'42" W, 1561.07 FEET) TO A FOUND IRON ROD AND CAP (#7245); THENCE N 82°34'23" W, 418.16 FEET TO A FOUND IRON ROD AND CAP (#7245) AND A CURVE CONCAVE SOUTHERLY, THENCE WESTERLY ALONG SAID CURVE HAVING A RADIUS OF 3969.83 FEET, THROUGH A CENTRAL ANGLE OF 9°39'39", FOR AN ARC LENGTH OF 669.36 FEET (CHORD BEARS N 86°17'42" W, 668.57 FEET) TO A FOUND IRON ROD AND CAP (#7245); THENCE S 88°51'35" W, 954.42 FEET TO THE **POINT OF BEGINNING**; CONTAINING 6.77 ACRES, MORE OR LESS.

Exhibit B

Public Disclosure Affidavit

PUBLIC DISCLOSURE NOTICE
SECTION 286.23, FLORIDA STATUTES

Section 286.23, Florida Statutes, requires persons or entities holding real property in the form of a partnership, limited partnership, corporation or any form of representative capacity for others to disclose in writing, under oath, and subject to the penalties prescribed for perjury, his/her name and address and the names and addresses of every person having a beneficial interest in such property. **Blueprint must receive disclosure at least 10 days prior to the real estate closing by which Blueprint acquires the property** or within 48 hours after Blueprint deposits the required monies into the registry of the court pursuant to an Order of Taking in condemnation.

Please complete and return the affidavit to this office:

Leon County – City of Tallahassee Blueprint Intergovernmental Agency
315 S. Calhoun Street, Suite 450
Tallahassee, Florida 32301

You are not required to disclose a beneficial interest in an entity registered with the Federal Securities Exchange Commission or the Florida Department of Financial Services pursuant to Chapter 517, Florida Statutes, whose interest is for sale to the general public. For nonpublic entities, you are also not required to disclose persons or entities holding less than 5% of the beneficial interest in the disclosing entity.

If beneficial interests in the property are exempt from disclosure, please so indicate on the enclosed affidavit.

If you have any questions, please contact:

Susan Dawson, Blueprint Attorney
Susan.Dawson@BlueprintIA.org

Enclosure: Public Disclosure Affidavit

Public Disclosure Affidavit

I, the undersigned, under penalty of perjury, affirm that I hold the title for, or represent the Named Entity,

POWERHOUSE, INC

Name of Partnership, Corporation, or Other Entity

in the capacity of

PRESIDENT

Affiant's Title or Position (President, Vice President, etc.)

My full name and address is

CHRISTOPHER FREDERICK DAVENPORT

Affiant's Full Legal Name

3000 MELANEE RD

Address 1

Address 2

TALLAHASSEE, FL 32309

City, State, Zip

The Named Entity holds legal title to the real property described in the Purchase and Sale Agreement as the Subject Property, and

Select the Appropriate Option Below

- The names and addresses of all persons who hold a beneficial interest in the real estate are listed on Attachment A to this affidavit.
- All beneficial interests in the property are exempt from disclosure because the Named Entity identified above as the owner of the real property is an entity registered with the Federal Securities Exchange Commission or the Florida Department of Financial Services pursuant to Chapter 517, Florida Statutes, whose interest is for sale to the general public.
- This is a nonpublic entity, and I elect not to disclose the names of persons or entities holding less than 5% of the beneficial interest in this entity.

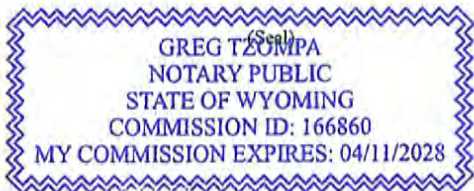
Further Affiant sayeth naught.

Christopher Davenport
Affiant

Wyoming
~~STATE OF FLORIDA~~
COUNTY OF LEON Teten

THE FOREGOING instrument was acknowledged before me by means of physical presence or online notarization this 29th day of September, 2022, by Christopher Frederick Davenport, who is personally known to me or who has produced FL DL #D151-106-49-331-D as identification and who did or did not take an oath.

Greg Tumpa
Notary Public
4.11.2028
My Commission Expires



Attachment B

(Seller to Attach Copy of Purchase and Sale Agreement)

**Attachment A
Names and Addresses of Persons with Beneficial Interest**

The following list is comprised of the names and address of all persons having a beneficial interest in that certain real property located in Tallahassee, Leon County, Florida, and described as the Subject Property in the Purchase and Sale Agreement attached to this Affidavit.

- 1. Name: JOHN W. METTER, III Address: PO BOX 816
HOBE SOUND, FL
33475
- 2. Name: PETER W. METTLER Address: 264 WEST INDIES DR
PALM BEACH, FL
33450
- 3. Name: LOUISE M. DAVENPORT Address: 3100 WELAUNEE RD
TALLAHASSEE, FL
32307
- 4. Name: _____ Address: _____
- 5. Name: _____ Address: _____
- 6. Name: _____ Address: _____
- 7. Name: _____ Address: _____
- 8. Name: _____ Address: _____
- 9. Name: _____ Address: _____
- 10. Name: _____ Address: _____

Attachment B

(Seller to Attach Copy of Purchase and Sale Agreement)

LICENSE AGREEMENT
FOR TEMPORARY FARM ROAD ACCESS

(Welaunee Greenway Trailhead)

THIS LICENSE AGREEMENT FOR TEMPORARY FARM ROAD ACCESS (hereinafter referred to as “the License Agreement” or the “Agreement”) is made and entered into the date upon which the last of the parties signs the Agreement (“Effective Date”), by and between **LEON COUNTY – CITY OF TALLAHASSEE BLUEPRINT INTERGOVERNMENTAL AGENCY**, (hereinafter “Licensor”), and **POWERHOUSE, INC.**, a Florida for profit corporation, (hereinafter “Licensee”), who, in consideration of the mutual promises and covenants contained herein and other valuable consideration the receipt of which is hereby acknowledged, agree as follows:

WITNESSETH

WHEREAS, Licensor and Licensee entered into a Purchase and Sale Agreement, dated effective September 30, 2022 (the “Purchase and Sale Agreement”), for Licensor’s purchase and Licensee’s sale of a 259.50+/- acre portion of the 1,756-acre parcel owned by Licensee (Parcel ID No. 1101200010000), located in Tallahassee, Leon County, Florida, (the “Licensee Parent Tract”); and,

WHEREAS, the 259.50+/- acre portion, legally described and depicted in the sketch and description attached to and incorporated in the Purchase and Sale Agreement, is planned for development of the Welaunee Greenway (the “Greenway”), including a Trailhead for the Greenway; and,

WHEREAS, the Trailhead is bounded on the west by the Centerville Road right-of-way, on the north by the planned development of the Northeast Park, with an existing farm road (the “Farm Road”) extending through the Trailhead parcel of the Welaunee Greenway, thereby providing access to the remainder of the Licensee Parent Tract; and,

WHEREAS, as part of the consideration for the purchase and sale of the Greenway parcels, Licensor has agreed to allow Licensee, after the closing of the purchase and sale, the continued use of that portion of the Farm Road extending over and across the Greenway parcel designated as the Trailhead; and,

WHEREAS, Licensor and Licensee wish to set forth in this License Agreement their understanding regarding the temporary use of a portion of the Greenway parcel designated as the Trailhead, for the purpose of providing access from Centerville Road to the remainder of the Licensee Parent Tract on, over, and across the Farm Road, identified herein below as the “Licensed Area”.

NOW, THEREFORE, in consideration of the mutual covenants and conditions herein contained and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Licensor and Licensee agree as follows:

1. Recitals. The Recitals set forth above are true and correct and are incorporated into the terms of this License Agreement.
2. Licensed Area. The area governed by the terms and conditions set forth in this License Agreement shall comprise the portion of the Farm Road within the area of the Greenway Trailhead parcel delineated and identified as the Licensed Area in **Exhibit "A"**, attached hereto and incorporated herein (the "Licensed Area"). The Licensed Area shall specifically not include any other portions of the Greenway Trailhead parcel.
3. Permitted Use. The License shall entitle Licensee, its employees, contractors, and agents to use the Licensed Area limited to only the following non-commercial activities: (i) ingress and egress on, over, and across the Farm Road located within the Licensed Area, and (ii) replacement, repair, and maintenance of the road surface, gates, fences, and any other improvements associated with the Farm Road (collectively, the "Permitted Use"). If Licensee intends for the Farm Road to be secured with a locked gate, Licensee shall provide Licensor with a key or code and shall cooperate with Licensor to allow Licensor's access to the Farm Road without Licensee's involvement.
4. Term of License Agreement. The term of this License Agreement ("Term") shall commence on the Closing Date, as defined in Section II.A of the Purchase and Sale Agreement, and shall expire on the date upon which the Farm Road is replaced with a public road that will allow Licensee ingress and egress between Centerville Road and the remainder of the Licensee Parent Tract.
5. License. This License Agreement is a non-exclusive license for the use of the Licensed Area and does not grant any permanent possessory interest in real property, nor shall this License Agreement be construed as conveying any real property interest in the Licensed Area. The loss of any privileges granted by this License Agreement resulting from termination shall not be compensable to Licensee.
6. No License Fee. Licensee shall not be required to pay any fees for this License (the "License Fee").
7. Amendment. This License Agreement may be amended in whole or in part by Licensor when such action is deemed necessary or desirable to incorporate new terms and conditions as may be required by law, regulation, land management plans, construction plans, or other management decisions.
8. Existing Rights. This License Agreement is subject to all valid rights and claims of third parties. Licensor shall not be liable to Licensee for the exercise of any such right or claim.
9. License Not Assignable. Neither this License Agreement, nor the License established hereunder, may be assigned by Licensee, nor the Licensed Area sublet in whole or in part, without the prior written consent of Licensor, which consent may be given or withheld in Licensor's sole discretion.
10. Compliance with Laws, Regulations, and Other Legal Requirements. Licensee shall comply with all applicable federal, state, and local laws, regulations, and standards including, but not limited to, any applicable laws related to environmental protection or public health and

safety, as well as those relating to the operation and maintenance of any equipment or personal property on, or in, the Licensed Area. Licensee shall request permission from the Licensor prior to obtaining any permits to conduct any repair, replacement, or other such construction activities within the Licensed Area.

11. Maintenance of Licensed Area. Licensee, at Licensee's expense, shall be responsible for maintaining the Farm Road, fences, gates, and any other improvements associated with the Farm Road, in the same or similar condition as existed on the Effective Date of this License Agreement.

12. Utilities. To the extent that any utilities serve the Licensed Area as of the Effective Date, Licensee, at Licensee's expense, shall be responsible for any maintenance and expense of such utilities.

13. Risk of Loss. Licensee, its employees, and other authorized individuals using the Licensed Area shall assume all risk of loss to any vehicles, equipment or personal property operated, used, or placed on, or in, the Licensed Area. Furthermore, this License Agreement is one of licensing in property and is not a bailment. As such, Licensee, its employees, and other authorized individuals using the Licensed Area shall assume full responsibility for equipment, vehicles, and personal property. Licensee, as a material part of the consideration to be rendered to Licensor under this License, to the extent permitted by law, hereby waives all claims against Licensor, its agents, servants or employees for loss, theft or damage to property and for injuries to persons in, on or about the Licensed Area.

14. Licensee's Indemnity. Licensee agrees to indemnify, defend and hold Licensor, its officers, directors, employees, agents, and servants exempt and harmless from and against any and all claims, including, but not limited to, reasonable attorneys' fees, which claims are threatened or assessed against, levied upon, or collected from, Licensor for damage or injury to any person, or to the property, goods, wares and merchandise of any person, arising from, or in connection with, the performance by Licensee, its agents, representatives, employees, and/or contractors and subcontractors of the rights, duties, and responsibilities pursuant to this License Agreement. However, Licensee shall not be required to indemnify Licensor with respect to any liability, loss, damages, cost or expense suffered as a result of the negligence or misconduct of Licensor or any of the agents or employees of Licensor.

15. Insurance Requirement. Licensee shall, at its sole expense, procure and maintain for the duration of this License Agreement insurance against claims for injuries to persons or damages to property which may arise from, or in connection with, the performance by Licensee, its agents, representatives, employees, and/or contractors and subcontractors of the rights, duties, and responsibilities pursuant to this License Agreement, in the minimum coverage and amounts as follows:

- a. commercial general liability insurance coverage with combined single limits for bodily injury, personal injury, and property damage of no less than \$1,000,000 per occurrence and a \$2,000,000 annual aggregate, with Leon County included as an additional insured;

b. Licensee shall, prior to the commencement of Licensee's use of the License Agreement, furnish Licensor with certificates of insurance and with any original endorsements evidencing the coverages described above.

16. Termination by Licensee. Licensee may terminate this License Agreement for any reason by delivering written notice to Licensor of Licensee's intent to terminate; provided, however, such termination shall not be effective until two (2) days after Licensor's receipt of written notice of Licensee's intent to terminate.

17. Termination by Licensor. Licensor may terminate this License Agreement for (i) upon the completion and opening of the public road providing access to Centerville Road; (ii) Licensee's noncompliance with any federal, state, or local laws or regulations; (iii) noncompliance with any of the terms and conditions of this License Agreement; or (iv) Licensee's abandonment of the Licensed Area or failure to otherwise exercise the privileges granted by this License Agreement; a final determination of Licensee's abandonment of the Licensed Area is reserved to Licensor at Licensor's sole discretion; or (v) any reason deemed by Licensor to be in the public interest.

18. Opportunity to Take Corrective Action. Prior to the Licensor's termination of this License Agreement for the reasons set forth in paragraph 17 (ii) and (iii) above, Licensor shall provide to Licensee written notice setting forth the reason for such termination and a reasonable period of time, not to exceed fourteen (14) calendar days, within which Licensee may complete any corrective action deemed necessary by Licensor to prevent such termination.

19. Default; Licensor's Remedies. In the event of any default by Licensee under this License Agreement, which default continues for ten (10) calendar days after Licensee's receipt of Licensor's written notice of such default, any continued use by Licensee of the Licensed Area shall be considered a trespass by Licensee and Licensor shall have the right under this License Agreement to remove from the License Area any vehicles, equipment, or other personal property of Licensee, or those of its employees and other authorized individuals using the Licensed Area, at Licensee's expense. In the event of such removal, Licensee shall hold Licensor harmless from any and all claims of damage as a result of such removal. In addition to Licensor's right of such removal, Licensor shall have any and all other remedies provided by law.

20. Attorney's Fees. In the event Licensee defaults in the performance of any of the covenants, terms, or conditions contained in this License Agreement, and Licensor thereafter places the enforcement of this License Agreement, or any part thereof, or the collection of any fees due or to become due hereunder or recovery of the possession of the Licensed Area, in the hands of an attorney who files suit upon the same and should Licensor prevail in such suit, Licensee agrees to pay Licensor's reasonable attorneys' fees and costs incurred from the time of Licensee's default.

21. Delivery of Notices. Any written notice required or permitted to be delivered by the terms and conditions of this License Agreement shall be delivered by (i) hand delivery; (ii) certified mail, return receipt requested; or (iii) guaranteed overnight delivery service.

a. Notices to Licensee shall be delivered to:

Powerhouse Inc.
c/o Kit Davenport
7300 Miccosukee Rd.
Tallahassee, FL 32308-8606
kit.davenport@gmail.com

With copy delivered to:
Gary K. Hunter, Jr.
Holtzman Vogel
119 S. Monroe St., Suite 500
Tallahassee, FL 32301
ghunter@holtzmanvogel.com
(850) 391-0509

b. Notices to Licensor shall be delivered to:

Autumn Calder, Blueprint Director
315 S. Calhoun Street, Suite 450
Tallahassee, FL 32301

With a copy delivered to:
Susan Dawson, Esq.
Blueprint Attorney
Blueprint Intergovernmental Agency
315 S. Calhoun Street, Suite 450
Tallahassee, FL 32301

c. All notices shall be effective upon delivery or attempted delivery during regular business hours. Either party may change its notice address upon written notice to the other party, given in accordance herewith by an authorized officer, partner, or principal

22. Waivers. All waivers must be in writing and signed by the waiving party. Licensor's failure to enforce any provision of this License Agreement shall not be a waiver and shall not prevent Licensor from enforcing that provision or any other provision of this License Agreement in the future.

23. No Recordation. Licensee shall not record this License Agreement, nor any memorandum thereof, without prior written consent from Licensor.

24. Florida Law. This License Agreement shall be governed by the laws of the State of Florida. Venue for any legal proceeding arising from this License Agreement shall be the 2nd Judicial Circuit in and for Leon County, Florida unless otherwise agreed upon by the parties.

25. Time Is Of The Essence. Time is of the essence of this License Agreement and all provisions contained herein.

26. Riders And Exhibits. All Riders, Addenda and Exhibits attached hereto shall be deemed to be a part of this License Agreement and are hereby incorporated herein.


27. Incorporation of Prior Agreements; Modifications. This License Agreement is the only effective agreement between the parties pertaining to the Licensed Area and no other agreements either oral or otherwise are effective unless embodied herein. All amendments to this License Agreement shall be in writing and signed by all parties. Any other attempted amendment shall be void.

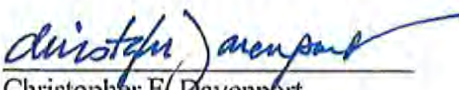
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SIGNATURE PAGES FOLLOW

WHEREOF, Licensee and Licensor have caused this License Agreement to be duly executed as of the date first above written.

**BLUEPRINT INTERGOVERNMENTAL
AGENCY**

POWERHOUSE, INC.

By: 
Autumn Calder
Blueprint Director

By: 
Christopher F. Davenport
Its President

Date: 10/18/22

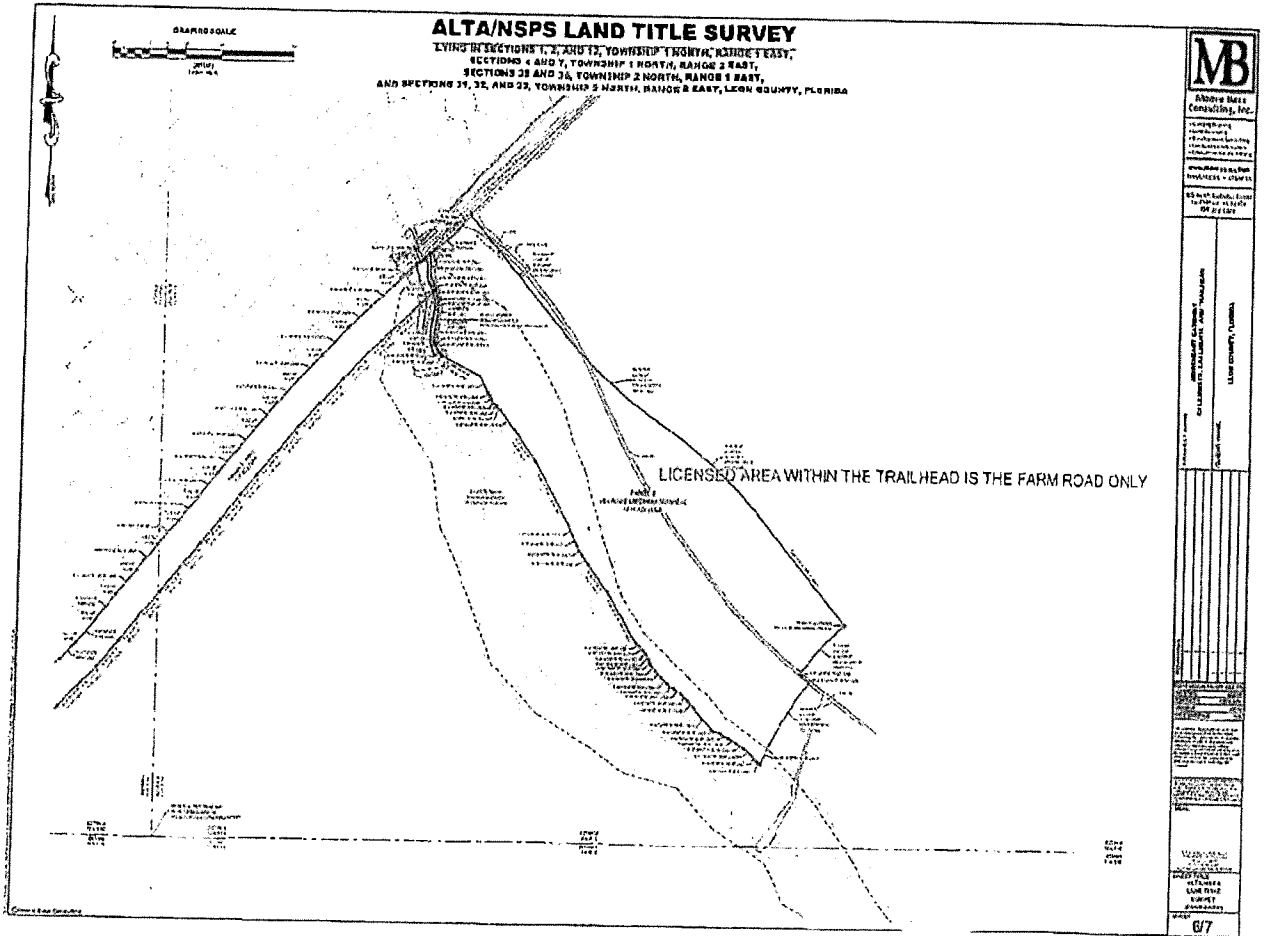
Date: 10/18/22

APPROVED AS TO FORM:

By: 
Susan Dawson, Blueprint Attorney

Exhibit "A"

Licensed Area

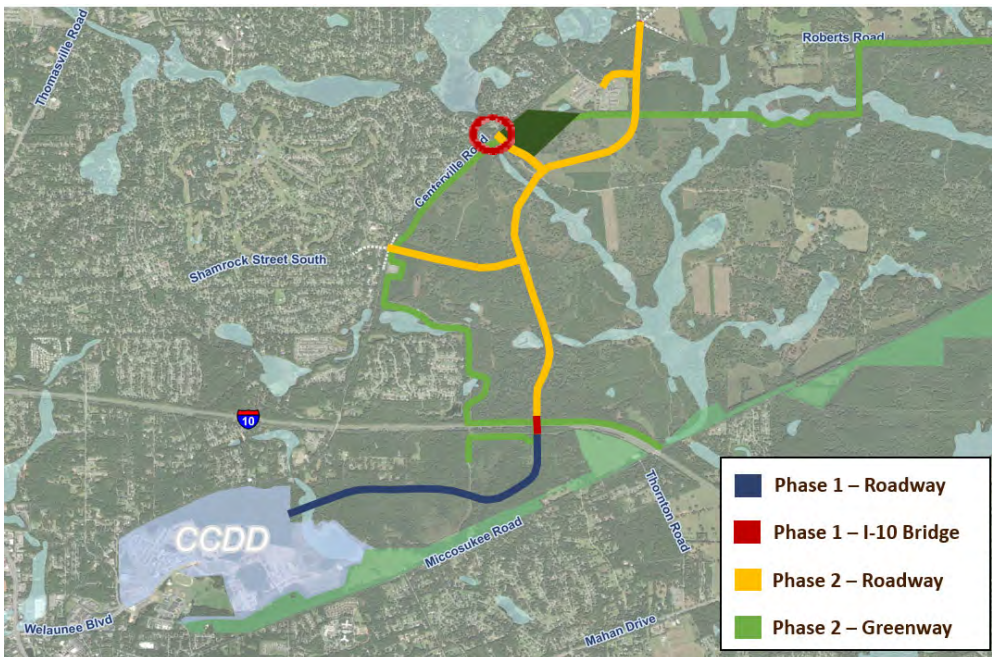


William Langley

From: Autumn Calder
Sent: Saturday, January 21, 2023 3:59 PM
To: Vince Long
Cc: Ben Pingree; Ken Morris
Subject: Northeast Park Access Road Review

Good Afternoon County Administrator,

The following email provides a review of access to the new Northeast Park. The review covers the ability to close planned access from Centerville Road to the Park thereby creating access to the Park from only Welaunee Boulevard. As detailed below, the option to close access from Centerville, which has presently been included in planning level concepts, to the NE Park can be accommodated. The access point for closure and removal is identified in the red circle in the figure below.



Overview of Northeast Park

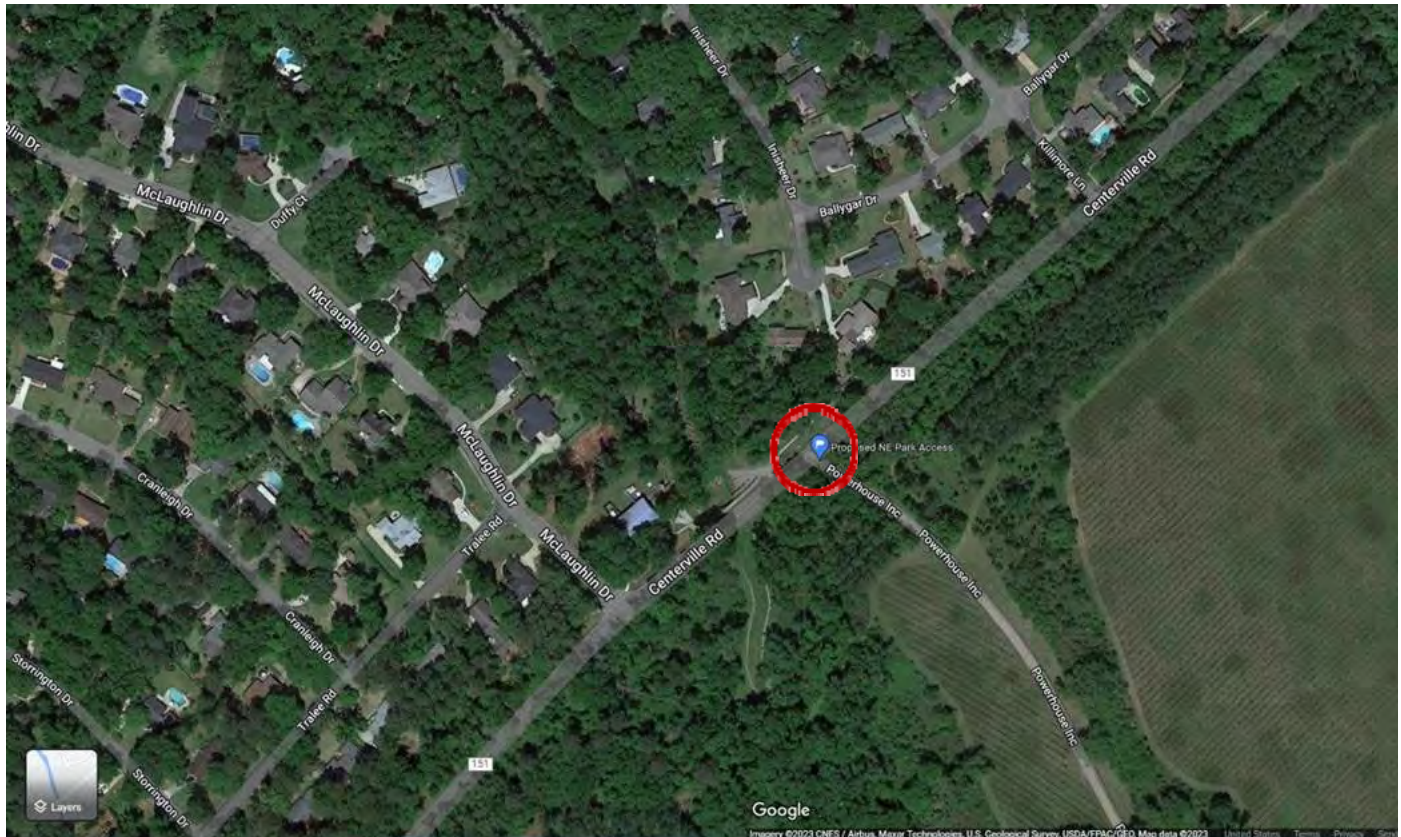
As approved by the IA Board on [April 8, 2021](#), the NE Park will be located along Centerville Road and adjacent to Roberts Elementary and Montford Middle Schools. As an “area park”, it will serve the needs of multiple neighborhoods, generally within a radius of approximately 3 miles. The NE Park webpage can be accessed [here](#).

Access Road Key Points

The Northeast Park concept as currently planned includes an access road connecting to both Centerville Road and Welaunee Boulevard. Listed below are key points regarding the access road.

- The access road as planned is comparable to a driveway with a posted speed no more than 25 miles per hour and specifically designed for low speeds due to the presence of park and greenway users.

- The access road utilizes the existing driveway connection at Centerville Road and does not directly connect to any Killearn Estates Roads, as shown in the following image. The driveway is currently used by the Welaunee Arch landowners to access their property.
- Should Killearn Estates make the request, NE Park access from Centerville could be removed as Park users can access from Welaunee Boulevard. However, Park and Greenway users coming from Killearn Estates will travel further and predominately use the Shamrock Extension to arrive at the Northeast Park.

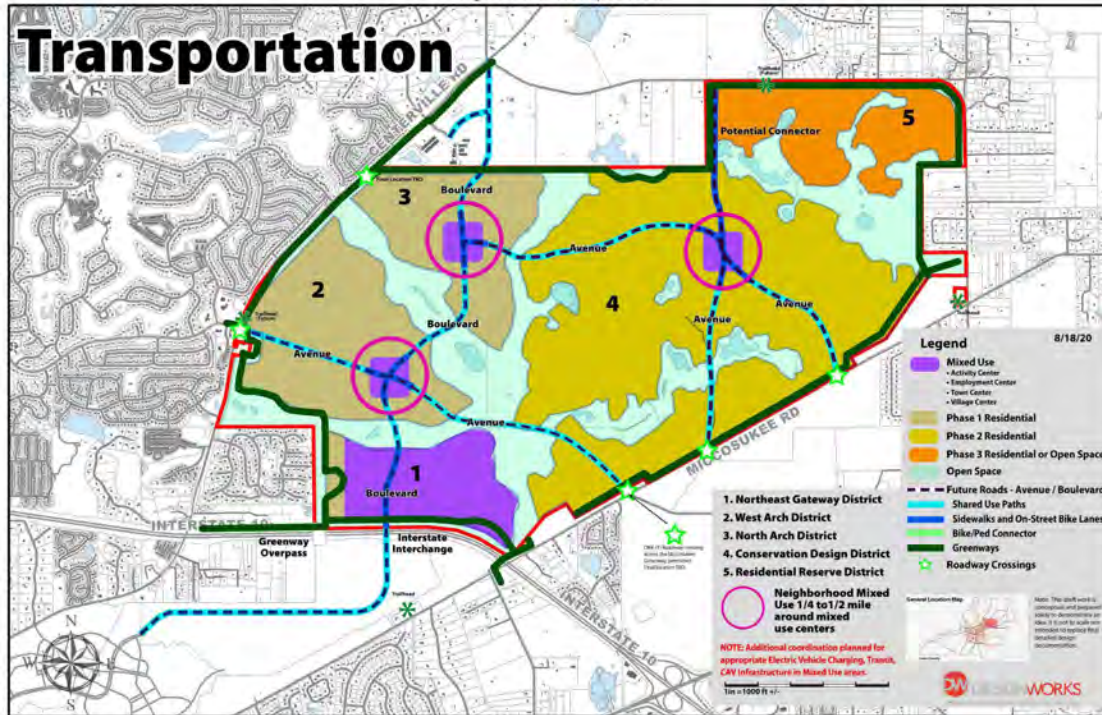


Tallahassee-Leon County Comprehensive Plan

The Comprehensive Plan, as amended January 11, 2021, allows for direct access to Centerville Road for parks and open space as well as two road connections to Centerville Road from the Welaunee Arch, as shown in the second figure. One road connection is at Shamrock Street and the other will be determined in the future when development occurs. See [Policy 13.2.25: Canopy Roads](#). However, the Comprehensive Plan does not require that the Park access be provided at Centerville Road.

I. Land Use

Figure 13-7: Transportation



Tallahassee-Leon County 2030 Comprehensive Plan (as of 2022-01ESR Amendment Cycle, eff. 7/14/22)

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Please let me know if you need any further information.

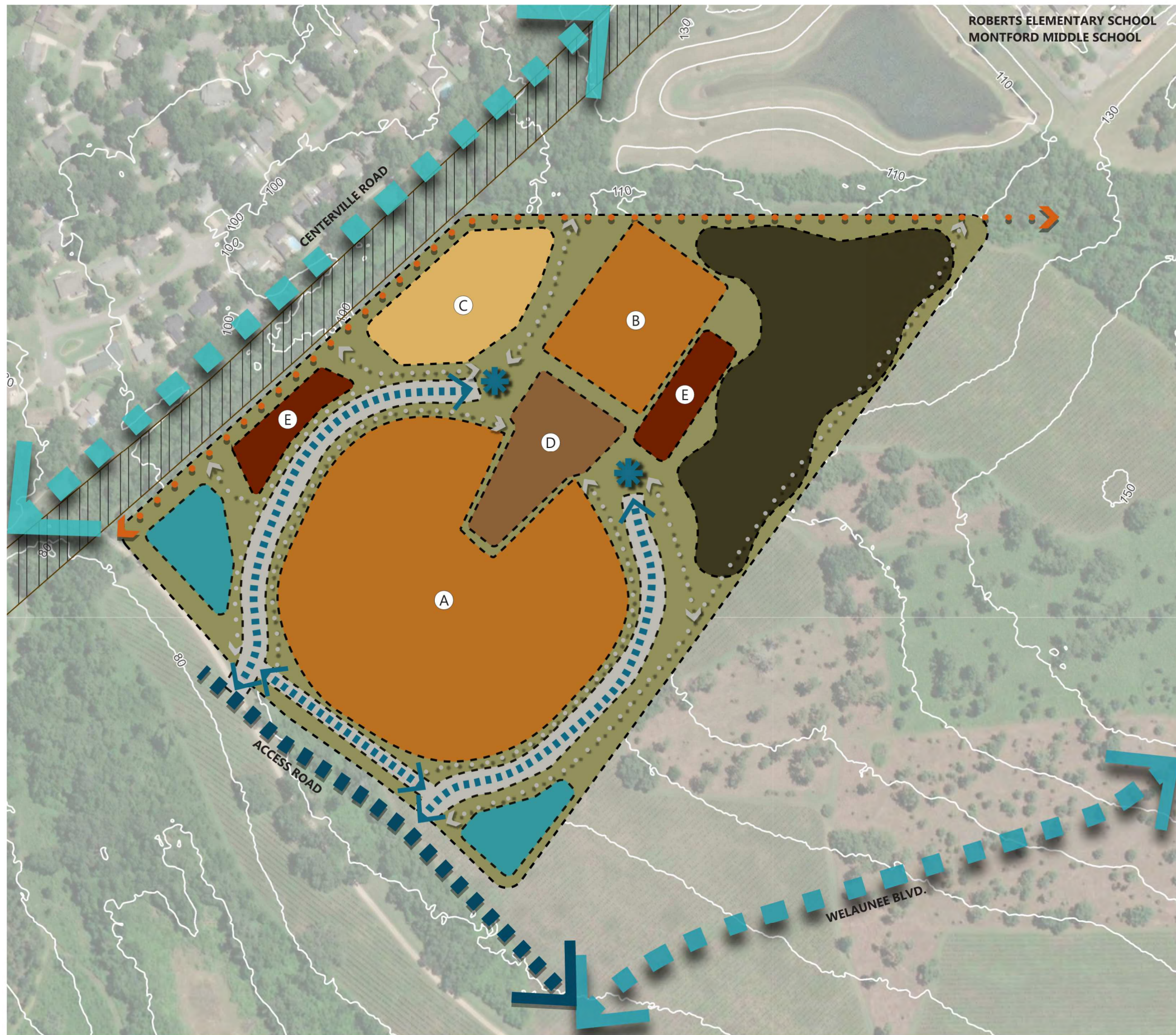
Thank you,

Autumn

Autumn Calder, AICP
Blueprint Director
O: 850 219 1060
C: 850 294 4043



Florida has a very broad public records law. Most written communications to or from public offices are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.



Legend

- Existing Centerville Rd
- Future Welaunee Blvd
- Park Access Rd
- Welaunee Greenway Trail
- Sidewalk + Walking Trails
- Parking + Vehicular Circulation (300-350 Spaces)
- Drop-off / Turn Around
- Active Recreation Field
- Sand Volleyball, Pickleball, + Sports Courts
- Playground + Community Room / Restroom
- Picnic Areas
- Stormwater Management Facilities
- Existing Planted Pine + Walking Trails to Welaunee Greenway
- Canopy Rd Protection Zone

Program Elements (Example Facility Images)



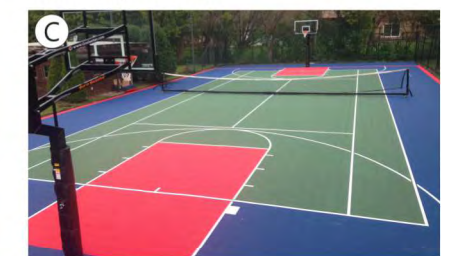
Baseball Fields



Multi-Purpose Field



Pickleball Courts



Sport Court



Sand Volleyball Courts



Playground



Concession / Community Room / Restroom Building



Pavilions

NE Park - Draft Bubble Diagram

Tallahassee-Leon County Comprehensive Plan: Welaunee Arch

The Park is located within the Welaunee Critical Planning Area and further specified to be within the Welaunee Arch. Planning and design efforts for the Northeast Park have been consistent with the Tallahassee-Leon County Comprehensive Plan with regard to the Welaunee Critical Planning Area including transportation, open space planning, and canopy road impacts.

Located within the City of Tallahassee limits, the Welaunee Arch is located north of Interstate-10 and bound to the east by Miccosukee Road, to the west by Centerville Road, and to the north by Roberts Road. In November 2020, the Tallahassee-Leon County Comprehensive Plan was amended to include the Welaunee Arch Master Plan. The Welaunee Arch Master Plan sets the standards and guidelines to coordinate future development plans. This plan establishes the allowable land uses including transportation networks, and planned recreation and open space areas.

The Northeast Gateway, a major Blueprint infrastructure project for the entire Welaunee Critical Planning Area, consists of region serving roads to distribute traffic north, south, east and west from a planned I-10 interchange at Welaunee Boulevard. The Northeast Gateway project and a new planned park in the Arch (Northeast Park) are reflected in the Welaunee Arch Master Plan. The Welaunee Master Plan specifically designates that a park with active recreation may be located in the North Arch District.

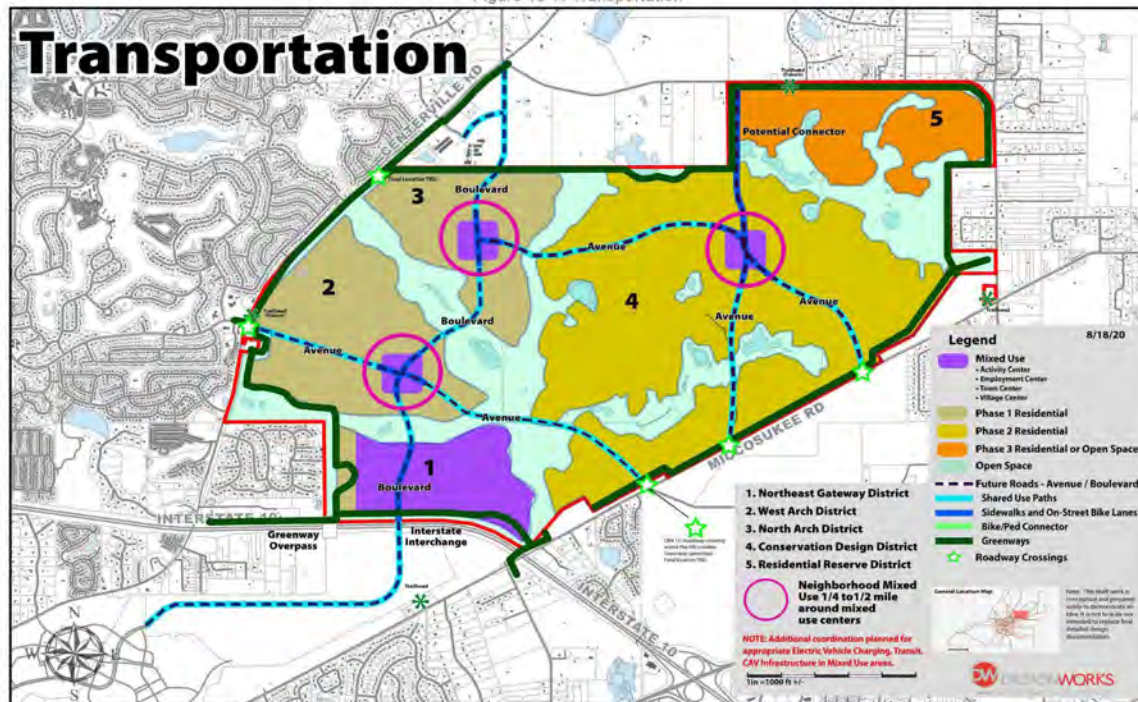
Policy 13.2.17 of the Comprehensive Plan describes the Welaunee Arch Master Plan Transportation System:

“The Welaunee Arch shall be served by a transportation system designed to optimize mobility. Major thoroughfares shall be generally located as depicted on Welaunee Arch Transportation Map, Figure 13-7, with the final location and design to be based upon site-specific environmental, engineering, and related considerations.” (Figure 13-7 shown below)

Figure 3. Welaunee Arch Transportation Map

I. Land Use

Figure 13-7: Transportation



Tallahassee-Leon County 2030 Comprehensive Plan (as of 2022-01 ESR Amendment Cycle, eff. 7/14/22)

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The Welaunee Arch Master Plan further states that where feasible, based on engineering design criteria and the protection of environmental features, a grid of interconnected streets will provide alternative travel paths within and around the Welaunee Arch. In Policy 13.2.25, the Master Plan provides consideration for the two designated canopy roads, Miccosukee and Centerville, by limiting the number of future connections:

“Road access to the Arch shall be provided from Miccosukee Road at no more than three locations. Road access to the Arch shall be provided from Centerville Road in no more than two locations.”

However, while the Master Plan clearly provides the vested rights for limited roadway access to the Arch from the canopy roads, it does provide an exception for direct access for parks and open space. Policy 13.2.25 states, “Direct access to Canopy Roads shall not be permitted for any residential or nonresidential uses except parks or open space.” Therefore, direct access to the Northeast Park does not count as one of the two vested road access connections to Centerville Road. However, the Shamrock Extension, as constructed through the Northeast Gateway project, will assume one of the vested Centerville connections. In lieu of having direct access to the park from Centerville and one additional road access from Centerville Road, the proposed access road would serve as both access to the park and the second road access. As proposed, three connections to Miccosukee will remain after the construction of the Northeast Gateway and Northeast Park projects, but no additional connections to Centerville would remain. If the access road is not constructed between Centerville Road and Welaunee Boulevard, one road access to the Arch from Centerville Road, in addition to the Shamrock Extension, will remain.

Between the Transmittal Hearing on May 26, 2020 to the Adoption Hearing on November 10, 2020, the Tallahassee-Leon County Planning Department conducted 17 community meetings (11 public charettes, two community meetings, a virtual public workshop, two follow-up video conferences, various one-on-one calls with citizens, an online comment form, three meetings with Keep it Rural, and one meeting with Tally 100). The transportation maps indicating the vested, future connections to the canopy roads were a part of the various public outreach and engagement efforts. The May 26, 2020 Transmittal Hearing presentation included the map showing the roadway crossings and the materials for the Hearing included the language about direct access for parks and open space at the canopy roads. The Joint City/County Workshop on October 13, 2020 and the Adoption Hearing on November 10, 2020 materials included maps showing the roadway crossings as well as the policy language regarding access to Centerville and Miccosukee Roads.

In summary, while connecting to both Centerville Road and Welaunee Boulevard with the Park access road may not be required, it is recommended in order to provide the interconnected roadway system as envisioned by the Comprehensive Plan. In addition, if the access road is not constructed between Centerville Road and Welaunee Boulevard, one road access to the Arch from Centerville Road, in addition to the Shamrock Extension, will remain.

NE Park

BPIA Estimate of Probable Construction Cost 4/28/23

Item No.		SUBTOTAL PRICE
1	Overall Site Development, Clearing, Grading, Utilities, Buildings, etc.	\$ 7,282,219
2	Baseball / Softball Fields Features	\$ 4,832,310
3	Multipurpose Fields Features	\$ 865,200
4	Sports Courts Features	\$ 1,140,000
5	Estimated Permit Fees	\$ 250,000
6	Offsite Utility Extension	\$ 975,271
SUBTOTAL: \$		15,345,000
CONTINGENCY (7.5%): \$		1,150,875
TOTAL: \$		16,495,875

NOTES:

1. Estimate of Probable Construction Cost is based on Conceptual Master Plan Dated March 2023.
2. Irrigation has only been provided for recreation fields, vehicle use area, and playground area. Soil amendments for sod have only been provided for recreation fields and landscape beds.

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MCLAUGHLIN DRIVE

WELAUNEE GREENWAY TRAIL TRAILHEAD SIGNAGE

MAINTENANCE ACCESS, TYP.

BULLPEN, TYP.
 FLAG POLE, TYP.
 WELAUNEE GREENWAY TRAILHEAD WATER FOUNTAIN
 DUGOUT, TYP.
 BATTING CAGE, TYP.
 PICNIC SHELTER, TYP.
 LIGHTED BASEBALL / SOFTBALL FIELD (60, 70, 90) x4
 SCOREBOARD, TYP.

NE PARK ENTRY SIGN, TYP.

WET DETENTION POND, TYP.

NE PARK ACCESS ROAD

MAINTENANCE BUILDING PARKING

WELAUNEE BOULEVARD

CENTERVILLE ROAD
CANOPY ROAD PROTECTION ZONE

KILLIMORE LANE

LIGHTED REGULATION PICKLEBALL COURTS (x4)
 LIGHTED SAND VOLLEYBALL (x2)
 LIGHTED SPORT COURT
 WATER FOUNTAIN

DRY DETENTION POND

FIELD LIGHTING

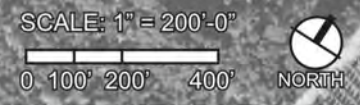
COMMUNITY ROOM / RESTROOM / CONCESSIONS

LIGHTED MULTIPURPOSE FIELD, x1 (NCAA SOCCER, WITH CONFIGURATION OF U8, U10, & U12 SOCCER, POP WARNER FOOTBALL)

WELAUNEE GREENWAY TRAIL TRAILHEAD SIGNAGE

DROP-OFF, TYP.
 PLAYGROUND
 BENCH, TYP.
 COVERED SEATING

EXISTING VEGETATION TO BE PRESERVED, TYP.



Preliminary NE Park Concept 1 Plan

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MCLAUGHLIN DRIVE

CENTERVILLE ROAD

KILLIMORE LANE

WELAUNEE GREENWAY TRAIL
TRAILHEAD SIGNAGE

WET DETENTION POND, TYP.

PARKING, TYP.
FLAG POLE, TYP.

SCOREBOARD, TYP.

NE PARK ENTRY SIGN, TYP.

BULLPEN, TYP.
LIGHTED BASEBALL /
SOFTBALL FIELD
(60, 70, 90) x2

WELAUNEE GREENWAY TRAILHEAD

PICNIC SHELTER, TYP.

DUGOUT, TYP.

BATTING CAGE, TYP.

CANOPY ROAD PROTECTION ZONE

WATER FOUNTAIN

SPORT COURT

DRY DETENTION POND

SAND VOLLEYBALL (x2)

REGULATION PICKLEBALL
COURTS (x4)

FIELD LIGHTING

COMMUNITY ROOM / RESTROOM
BUILDING

LIGHTED MULTIPURPOSE FIELD, x1
(NCAA SOCCER, WITH CONFIGURA-
TION OF U8, U10, & U12 SOCCER,
POP WARNER FOOTBALL

WELAUNEE GREENWAY TRAIL

TRAILHEAD SIGNAGE

PLAYGROUND
BENCH, TYP.
COVERED SEATING
DROP-OFF, TYP.

EXISTING VEGETATION TO
BE PRESERVED, TYP.



ROBERTS
ELEMENTARY
SCHOOL



MONTFORD
MIDDLE
SCHOOL

SCALE: 1" = 200'-0"

0 100' 200' 400'



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MCLAUGHLIN DRIVE

WELAUNEE GREENWAY TRAIL

TRAILHEAD SIGNAGE

PARKING, TYP.

FLAG POLE, TYP.

LIGHTED BASEBALL / SOFTBALL FIELD (60, 70, 90) SCOREBOARD, TYP.

NE PARK ENTRY SIGN, TYP.

BULLPEN, TYP.

DUGOUT, TYP.

WELAUNEE GREENWAY TRAILHEAD

BATTING CAGE, TYP.

PICNIC SHELTER, TYP.

CENTERVILLE ROAD

CANOPY ROAD PROTECTION ZONE

KILLIMORE LANE

WATER FOUNTAIN

SPORT COURT

DRY DETENTION POND

SAND VOLLEYBALL (x2)

REGULATION PICKLEBALL COURTS (x4)

FIELD LIGHTING

COMMUNITY ROOM / RESTROOM BUILDING

LIGHTED MULTIPURPOSE FIELD, x1 (NCAA SOCCER, WITH CONFIGURATION OF U8, U10, & U12 SOCCER, POP WARNER FOOTBALL)



WELAUNEE GREENWAY TRAIL

TRAILHEAD SIGNAGE

PLAYGROUND BENCH, TYP.

DROP-OFF, TYP.

COVERED SEATING

EXISTING VEGETATION TO BE PRESERVED, TYP.

WELAUNEE BOULEVARD

NE PARK ACCESS ROAD

SCALE: 1" = 200'-0"

0 100' 200' 400'

NORTH

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Blueprint Intergovernmental Agency Board of Directors Agenda Item #2

August 24, 2023

Title:	Ratification of the August 24, 2023 Blueprint Intergovernmental Agency Budget Workshop
Category:	General Business
Intergovernmental Management Committee:	Vincent S. Long, Leon County Administrator Reese Goad, City of Tallahassee Manager
Lead Staff / Project Team:	Autumn Calder, Director, Blueprint Keith Bowers, Director, Office of Economic Vitality

This agenda item seeks ratification of the actions approved by the Blueprint Intergovernmental Agency Board of Directors (IA Board) at the August 24, 2023 budget workshop portion of the meeting. This ratification can be conducted verbally during the August 24, 2023 combined workshop and regular meeting during Section IV of the agenda to meet legal requirements.

Approval of this item will ratify the actions taken by the IA Board at the **August 24, 2023** budget workshop portion of the meeting, which will be memorialized in the minutes presented to the IA Board for approval at the **September 21, 2023** meeting.

OPTIONS:

- Option 1: Ratify the actions taken by the IA Board during the FY 2024 Budget Workshop portion of the meeting held on August 24, 2023.
- Option 2: IA Board Direction.

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Blueprint Intergovernmental Agency Board of Directors Agenda Item #3

August 24, 2023

Title:	Election of the Blueprint Intergovernmental Agency Board of Directors' Vice Chair
Category:	General Business
Intergovernmental Management Committee:	Vincent S. Long, Leon County Administrator Reese Goad, City of Tallahassee Manager
Lead Staff / Project Team:	Autumn Calder, Director, Blueprint Keith Bowers, Director, Office of Economic Vitality

STATEMENT OF ISSUE:

This agenda item advises the IA Board of the requirements under the Bylaws for the election of a new Vice-Chairperson.

SUPPLEMENTAL INFORMATION:

Pursuant to the terms of the Bylaws, a new Vice-Chairperson shall be elected for a term of two years, the first to serve as the Vice-Chairperson and the second as the Chairperson. Such election is made by a majority of the weighted votes of members present. The Chairperson shall preside at all meetings. In the event of the **Chairperson's** absence or at the **Chairperson's** direction, the Vice-Chairperson shall assume the powers and duties of the Chairperson.

The current Vice-Chairperson and incoming IA Chair is Commissioner Carolyn Cummings. A replacement Vice-Chairperson must be elected to serve a two-year term. The newly elected Vice-Chairperson must be an IA Board member who is a City Representative (Mayor or Commissioner) based on the Bylaws requirement that the Chairmanship of the IA Board must rotate annually between the City and County Commissions.

RECOMMENDED ACTION:

The IA Board elect a Vice-Chairperson, who is a City Commissioner, at its August 24, 2023, meeting in accordance with the Bylaws.

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