

**Blueprint Intergovernmental Agency
FY 2020 Capital Budget
RESOLUTION NO. 2019-03**

WHEREAS, the Blueprint Intergovernmental Agency’s Budget Policy 102.06.B.2., and Section 189.016(3), Florida Statutes, requires the Board of Directors (“Board”) to adopt an annual capital budget and appropriate funding for the upcoming year by resolution; and

WHEREAS, the Board has acknowledged the receipt of sales tax revenue and other sources of revenue to fund operating expenses for the Fiscal Year 2020 beginning October 1, 2019, and ending September 30, 2020; and

WHEREAS, the Board hereby approves the five-year Capital Improvement Program for Fiscal Year 2020 through Fiscal Year 2024, in accordance with Budget Policy 102.07.3; and

NOW, THEREFORE, BE IT RESOLVED, that the Leon County-City of Tallahassee Blueprint Intergovernmental Agency Board, hereby adopts the Capital Budget for Fiscal Year 2020 as set forth in “Exhibit A”, which is attached hereto and incorporated herein, and authorizes the carryover of any capital fund balance, including all capital fund balances, requisitions, and encumbrances from prior years which will automatically be re-appropriated.

Adopted this 5th day of September, 2019.

Leon County-City of Tallahassee
Blueprint Intergovernmental Agency

By: 
Commissioner Bryan Desloge
Chair, Board of Directors

Attest:

By: 
James O. Cooke, Treasurer-Clerk
City of Tallahassee

Approved as to Form:

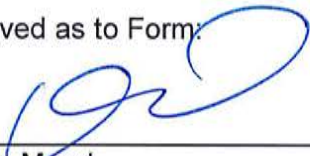
By: 
Kirsten Mood
Assistant Blueprint Attorney



EXHIBIT A						
BLUEPRINT INTERGOVERNMENTAL AGENCY FY 2020 - 2024 CAPITAL BUDGET						
BLUEPRINT INFRASTRUCTURE	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Blueprint 2000 Program						
Water Quality Project: City	385,835	-	-	-	-	385,835
Water Quality Project: County	1,209,421	-	-	-	-	1,209,421
Headwaters of the St. Marks	982,831	-	-	-	-	982,831
Capital Cascades Trail Segment 4	3,383,965	-	8,262,126	-	-	11,646,091
Blueprint 2020 Program						
Annual Allocations						
Blueprint: Greenways Master Plan	592,500	750,000	750,000	750,000	750,000	3,592,500
Blueprint: Bike Route System	562,500	790,000	790,000	790,000	790,000	3,722,500
City of Tallahassee: StarMetro Enhancements	459,375	612,500	612,500	612,500	612,500	2,909,375
City of Tallahassee: Water Quality and Stormwater Improvements	1,593,750	2,125,000	2,125,000	2,125,000	2,125,000	10,093,750
City of Tallahassee: Sidewalks Improvements	937,500	1,250,000	1,250,000	1,250,000	1,250,000	5,937,500
City of Tallahassee: Operating Costs of Blueprint Funded Parks	375,000	500,000	500,000	500,000	500,000	2,375,000
Leon County: Water Quality and Stormwater Improvements	1,593,750	2,125,000	2,125,000	2,125,000	2,125,000	10,093,750
Leon County: Sidewalks Improvements	937,500	1,250,000	1,250,000	1,250,000	1,250,000	5,937,500
Leon County: Operating Costs of Blueprint Funded Parks	375,000	500,000	500,000	500,000	500,000	2,375,000
Regional Mobility and Gateway Projects						
Capital Circle Southwest (W-1)	-	-	-	2,500,000	2,500,000	5,000,000
Airport Gateway	3,500,000	2,200,000	61,532,194	-	-	67,232,194
Northwest Connector: Tharpe Street	-	-	-	-	486,000	486,000
Northeast Corridor Connector: Bannerman Road	3,300,000	2,500,000	33,246,583	-	-	39,046,583
Northeast Gateway: Welaunee Boulevard	2,400,000	2,731,889	24,185,152	7,263,388	17,119,441	53,699,870
CCQ Projects						
Orange Avenue/Meridian Placemaking	1,500,000	2,600,000	-	-	-	4,100,000
Market District Placemaking	1,500,000	3,500,000	4,800,000	-	-	9,800,000
Lake Lafayette and St. Marks Regional Park	500,000	-	750,000	500,000	-	1,750,000
Monroe-Adams Corridor Placemaking	1,000,000	1,000,000	2,000,000	1,000,000	3,201,616	8,201,616
Midtown Placemaking	-	-	-	750,000	471,981	1,221,981
DeSoto Winter Encampment	-	500,000	-	-	-	500,000
Reserve Fund, Blueprint Infrastructure	-	2,333,431	495,389	1,759,549	14,226	4,602,595
Total, Blueprint Infrastructure Capital Allocations	27,088,927	27,267,820	145,173,944	23,675,437	33,695,764	256,901,892
OFFICE OF ECONOMIC VITALITY	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Incentives, Grants and Programs						
Qualified Target Industry Tax Refund	14,000	38,500	42,000	42,000	31,500	168,000
Target Business Program	194,705	156,631	172,294	188,536	206,370	918,536
Urban Vitality Job Creating Pilot Program	25,000	25,000	-	-	-	50,000
ARPC EDA Revolving Loan Fund for Small Businesses	225,000	25,000	25,000	25,000	25,000	325,000
Magnetic Technologies Recruitment	121,000	121,000	121,000	121,000	121,000	605,000
Business Development: Attraction/Expansion	48,000	33,000	33,000	33,000	33,000	180,000
FSU Partnership for Business Intelligence	10,000	-	-	-	-	10,000
Capital Projects Allocations						
Convention Center	-	20,000,000	-	-	-	20,000,000
Tallahassee International Airport	528,750	705,000	705,000	705,000	705,000	3,348,750
Business2Business Engagement Actions						
Workforce Development	100,000	100,000	100,000	100,000	100,000	500,000
Business and Workforce Engagement Events	40,000	40,000	40,000	40,000	40,000	200,000
MWSBE Industry Academies and B2B Outreach	10,000	10,000	10,000	10,000	10,000	50,000
Economic Vitality Sponsorships	35,000	35,000	35,000	35,000	35,000	175,000
Economic Vitality Studies						
MWSBE Disparity Study	-	-	-	-	500,000	500,000
Target Industry Study	-	-	-	100,000	-	100,000
Strategic Plan/Target Industries/Disparity Updates	-	-	120,000	-	-	120,000
Repayment of Advance Funding to City and County	1,000,000	500,000	500,000	500,000	500,000	3,000,000
Unallocated to Projects	1,050,000	2,498,529	1,014,824	1,118,650	815,039	6,497,042
Reserve Fund	-	-	-	-	-	-
Total, Office of Economic Vitality Capital Allocations	3,401,455	24,287,660	2,918,118	3,018,186	3,121,909	36,747,328
Total, Capital Project Transfers	30,490,382	51,555,480	148,092,062	26,693,623	36,817,673	293,649,220